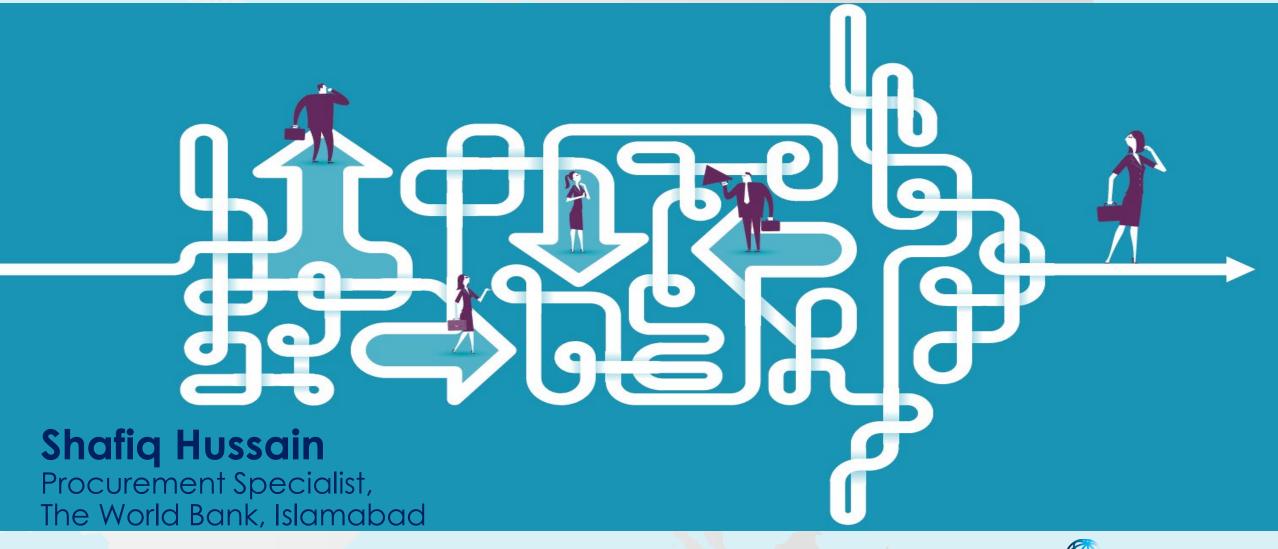
World Bank Funded Projects in Pakistan &

Business Opportunities

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THE WORLD BANK GROUP

The WBG is a unique global partnership comprising <u>five institutions</u> with a shared vision to, "create a world free of poverty on a livable planet."

This vision is supported by its mission: "to end extreme poverty and boost prosperity on a livable planet."

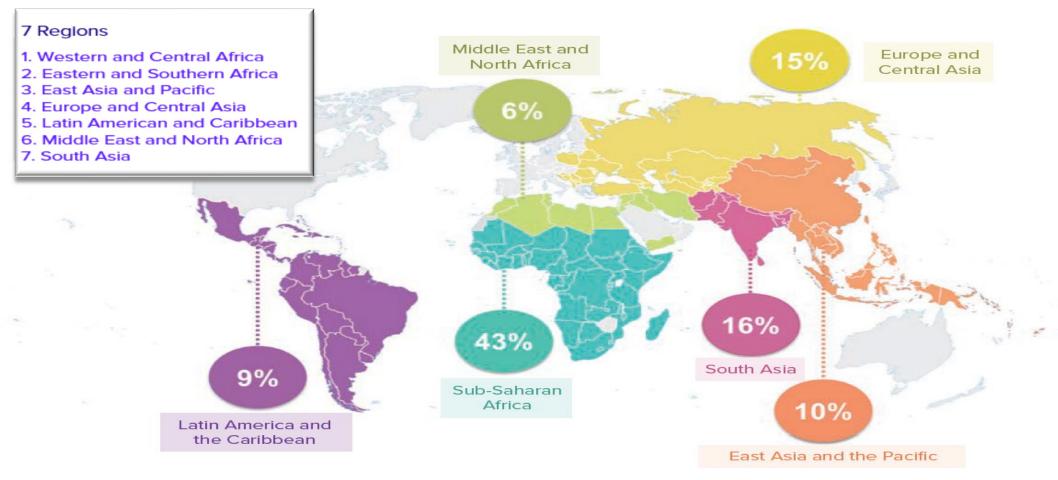




Offices in over 130 locations



THE WORLD BANK'S OPERATIONS ARE DIVIDED INTO SEVEN GEOGRAPHIC REGIONS









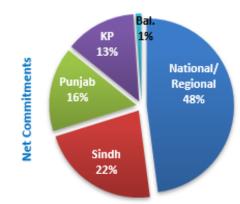
\$14.7_{bn}
Net Commitments

PAKISTAN PORTFOLIO

Data as of May 20, 2024

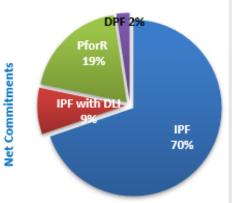
Portfolio by Regions (excluding co-financings)

Portiono by Regions (excluding t	o jiiidiiciii)°/			
Region	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Regional	1	185	140	32	82%
National	19	6,792	3,764	2748	58%
Sindh	13	3,235	1,380	1872	42%
Punjab	11	2,276	1,038	1133	48%
Khyber Pakhtunkhwa	8	1,909	527	1290	29%
Balochistan	3	156	110	39	74%
Total	55	14,553	6,958	7,114	

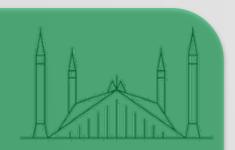


Projects by Financing Instruments (excluding co-financings)

Instruments	No. of Projects	Net Commt. (\$m)		Total Undisb Bal. (\$m)	% Disbursed
IPF	38	10,152	4,131	5,667	42%
IPF with DLI	5	1,242	682	534	56%
PforR	11	2,810	1,795	914	66%
DPF	1	350	350	0	100%
Total	55	14,553	6,958	7,114	







\$14.7_{bn}

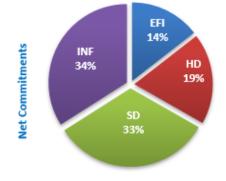
Net Commitments

PAKISTAN PORTFOLIO

Data as of May 20, 2024

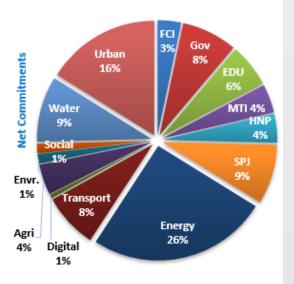
Projects by Practice Groups (excluding co-financings)

Practice Groups	No. of	Net Commt.	Total Disbs.	Total Undisb	% Disbursed
Fractice droups	Projects	(\$m)	(\$m)	Bal. (\$m)	/o Dispuiseu
Eq. Growth, Fin. & Institutions (EFI)	10	2,108	1,554	512	75%
Human Development (HD)	13	2,729	1,430	1190	55%
Sustainable Development (SD)	21	4,767	2,382	2284	51%
Infrastructure (INF)	11	4,949	1,591	3128	34%
Total	55	14,553	6,958	7,114	

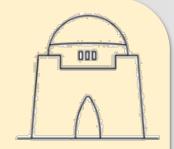


Projects by Themes (excluding co-financings)

Global Practices	No. of	Net Commt.	Total Disbs.	Total Undisb	% Disbursed
Global Practices	Projects	(\$m)	(\$m)	Bal. (\$m)	% Dispursed
Eq. Growth, Fin. & Institutions					
Finance, Competitiveness and Innovati	4	486	388	90	81%
Governance	4	1,154	721	401	64%
Macroeconomics, Trade and Investme	2	468	445	21	96%
Human Development					
Education	4	900	466	404	54%
Health, Nutrition & Population	4	594	122	476	20%
Social Protection & Jobs	5	1,235	842	310	73%
Infrastructure					
Energy & Extractives	7	3,728	1,557	2028	43%
Transport	3	1,143	35	1030	3%
Digital Development	1	78	0	70	0%
Sustainable Development					
Agriculture and Food	4	636	412	216	66%
Environment, Natural Resources & the	1	200	135	52	72%
Social Sustainability and Inclusion	1	200	17	183	9%
Water	6	1,364	390	909	30%
Urban, Resilience and Land	9	2,368	1,428	923	61%
Total	55	14,553	6,958	7,114	







\$3.23bn

Net Commitments

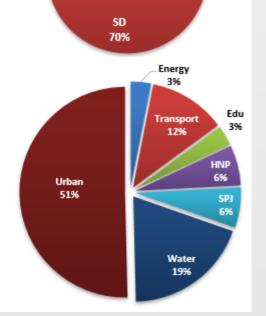
SINDH PORTFOLIO SNAPSHOT

Data as of May 20, 2024

Portfolio by Pratice Groups (excluding co-financings)									
Practice Group	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %				
Human Development	3	500	33	476		6%			
Sustainable Development	8	2,253	1,298	971		57%			
Infrastructure	2	482	49	426		10%			
Equitable Growth, Finance & Institu	-	-	-	-					
Total	13	3,235	1,380	1,872	4	42%			

Portfolio by Global Practice (excluding co-financings)

Global Practice	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %
Energy & Extractives	1	100	30	63	32%
Transport	1	382	19	363	5%
Education	1	100	4	88	5%
Health, Nutrition & Population	1	200	20	188	10%
Social Protection & Jobs	1	200	8	199	4%
Agriculture and Food	-	-	-	-	
Water	3	623	236	373	39%
Urban, Resilience and Land	5	1,630	1,062	598	64%
Total	13	3,235	1,380	1,872	42%

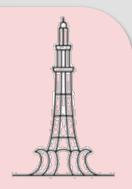


15%



Sindh Portfolio – Projects

	SINDH										
1	Sindh	INF	Energy & Extractives	P159712	SSEP	Sindh Solar Energy Project	IPF	\$ 100.00			
2	Sindh	INF	Transport	P166732	KMP	Karachi Mobility Project	IPF	\$ 382.00			
3	Sindh	HD	Education	P172834	SELECT	Sindh Early Learning Enhancement through Classroom Transformation	IPF	\$ 100.00			
4	Sindh	HD	Health, Nutrition & Population	P178530	SIHPP	Sindh Integrated Health and Population Project	IPF	\$ 200.00			
5	Sindh	HD	Social Protection & Jobs	P178532	SSPDS	Strengthening Social Protection Delivery System in Sindh	IPF	\$ 200.00			
6	Sindh	SD	Water	P164704	KWSSIP	Karachi Water and Sewerage Services Improvement Project	IPF	\$ 40.00			
7	Sindh	SD	Water	P131324	SBIP	Sindh Barrages Improvement Project	IPF	\$ 291.23			
8	Sindh	SD	Water	P167596	SWAT	Sindh Water and Agriculture Transformation Project	IPF	\$ 292.00			
9	Sindh	SD	Urban, Resilience and Land	P155350	SRP	Sindh Resilience Project	IPF	\$ 300.00			
10	Sindh	SD	Urban, Resilience and Land	P161402	CLICK	Competitive and Livable City of Karachi Project	IPF	\$ 230.00			
11	Sindh	SD	Urban, Resilience and Land	P173021	SWEEP	Karachi Solid Waste Emergency and Efficiency Project	IPF	\$ 100.00			
12	Sindh	SD	Urban, Resilience and Land	P179981	FERP	Sindh Flood Emergency Rehabilitation Project	IPF	\$ 500.00			
13	Sindh	SD	Urban, Resilience and Land	P180008	HERP	Sindh Flood Emergency Housing Reconstruction Project	IPF	\$ 500.00			



\$2.28_{bn}

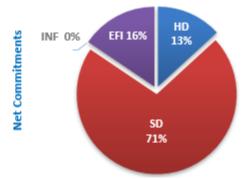
Net Commitments

PUNJAB PORTFOLIO SNAPSHOT

Data as of May 20, 2024

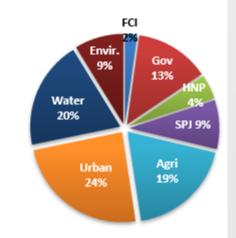
Portfolio by Pratice Groups (excluding co-financings)

Practice Group		Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %	
Human Development	2	300	105	149	41	1%
Sustainable Development	7	1,622	685	878	44	4%
Infrastructure	-	-	-	-		
Equitable Growth, Finance & Institu	2	354	248	106	70	0%
Total	11	2,276	1,038	1,133	48	3%



Portfolio by Global Practice (excluding co-financings)

Portion by Global Fractice (Excluding Co-final Cings)										
Global Practice	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %					
Finance, Competitiveness and Innovation	1	50	34	16	68%					
Governance	1	304	214	90	70%					
Health, Nutrition & Population	1	100	21	79	21%					
Social Protection & Jobs	1	200	84	70	54%					
Agriculture and Food	2	430	290	138	68%					
Urban, Resilience and Land	3	550	200	324	38%					
Water	1	442	60	364	14%					
Environment, Natural Resources & the	1	200	135	52	72%					
Total	11	2,276	1,038	1,133	48%					

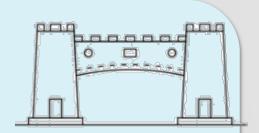


Net Commitments



Punjab Portfolio- Projects

	PUNJAB										
1	Punjab	EFI	Finance, Competitiveness and In	P158099	PTEG	Punjab Tourism for Economic Growth Project	IPF	\$ 50.00			
2	Punjab	EFI	Governance	P171417	PRIDE	Punjab Resource Improvement & Digital Effectiveness Program	PforR	\$ 304.00			
3	Punjab	HD	Health, Nutrition & Population	P178410	PFPP	Punjab Family Planning Program	PforR	\$ 100.00			
4	Punjab	HD	Social Protection & Jobs	P164785	P-HCIP	Punjab Human Capital Investment Project	IPF	\$ 200.00			
5	Punjab	SD	Agriculture and Food	P162446	SMART	Punjab Agriculture and Rural Transformation Program	PforR	\$ 229.75			
6	Punjab	SD	Agriculture and Food	P176786	PRIAT	Punjab Resilient and Inclusive Agriculture Transformation	IPF	\$ 200.00			
7	Punjab	SD	Urban, Resilience and Land	P156972	PCP	Punjab Cities Program	PforR	\$ 200.00			
8	Punjab	SD	Urban, Resilience and Land	P172945	PULSE	Punjab Urban Land Systems Enhancement Project	IPF	\$ 150.00			
9	Punjab	SD	Urban, Resilience and Land	P173663	PAHP	Punjab Affordable Housing Program	PforR	\$ 200.00			
10	Punjab	SD	Environment, Natural Resources	P165388	PGDP	Punjab Green Development Program	PforR	\$ 200.00			
11	Punjab	SD	Water	P169071	PRSWSSP	Punjab Rural Sustainable Water Supply and Sanitation Project	IPF	\$ 442.40			



\$1.91_{bn}

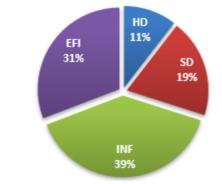
Net Commitments

KHYBER PAKHTUNKHWA PORTFOLIO SNAPSHOT

Data as of May 20, 2024

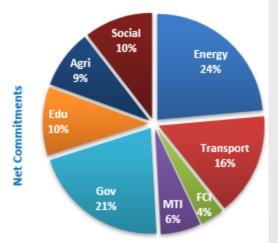
Portfolio by Pratice Groups (excluding co-financings)

Practice Group	No. of Projects	Net Commt. (\$m)		Total Undisb Bal. (\$m)	Disbs. %
Human Development	1	200	42	151	22%
Sustainable Development	2	371	126	240	34%
Infrastructure	2	750	22	673	3%
Equitable Growth, Finance & Institu	3	588	337	225	60%
Total	8	1,909	527	1,290	29%



Portfolio by Global Practice (excluding co-financings)

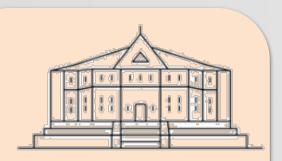
	and any column go/							
Global Practice	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %			
Energy & Extractives	1	450	9	426	2%			
Transport	1	300	13	247	5%			
Finance, Competitiveness and Innov	vatio 1	70	43	25	63%			
Macroeconomics, Trade and Investr	nen 1	118	95	21	82%			
Governance	1	400	199	179	53%			
Education	1	200	42	151	22%			
Agriculture and Food	1	171	109	57	66%			
Social Sustainability and Inclusion	1	200	17	183	9%			
Total	8	1,909	527	1,290	29%			





Khyber Pakhtunkhwa Portfolio-Projects

	KHYBER PAKHTUNKHWA							
1	Khyber Pak	INF	Energy & Extractives	P163461	KHRE	Khyber Pakhtunkhwa Hydropower and Renewable Energy Development	IPF	\$ 450.00
2	Khyber Pak	INF	Transport	P177069	KPRAP	Khyber Pakhtunkhwa Rural Accessibility Project	IPF	\$ 300.00
3	Khyber Pak	EFI	Finance, Competitiveness and In	P163562	KITE	Khyber Pakhtunkhwa Integrated Tourism Development Project	IPF	\$ 70.00
4	Khyber Pak	EFI	Macroeconomics, Trade and Inv	P162302	KPRMP	Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Manage	PforR	\$ 118.00
5	Khyber Pak	EFI	Governance	P175727	KP-SPEED	Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development	PforR	\$ 400.00
6	Khyber Pak	HD	Education	P166309	KP-HCIP	Khyber Pakhtunkhwa Human Capital Investment Project	IPF	\$ 200.00
7	Khyber Pak	SD	Agriculture and Food	P163474	KPIAIP	Khyber Pakhtunkhwa Irrigated-Agriculture Improvement Project	IPF	\$ 171.00
8	Khyber Pak	SD	Social Sustainability and Inclus	P176780	KP-RIISP	Khyber Pakhtunkhwa Rural Investment and Institutional Support Project	IPF	\$ 200.00



\$171 million

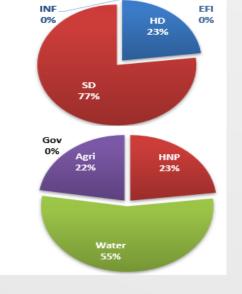
Net Commitments

BALOCHISTAN PORTFOLIO SNAPSHOT

Data as of May 20, 2024

Portfolio by Pratice Groups (excluding co-financings)						
Practice Group	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %	
Human Development	1	36	25	10	72%	
Sustainable Development	2	120	85	29	74%	
Infrastructure	-	-	-	-		
Equitable Growth, Finance & Institu	-	-	-	-		
Total	3	156	110	39	74%	

Portfolio by Global Practice (excluding co-financings) Total Disb. Total Undisb Net Commt. Global Practice Disbs. % Bal. (\$m) **Projects** (\$m) (\$m) Governance Health, Nutrition & Population 36 25 10 1 85 72 1 Agriculture and Food 13 156 110

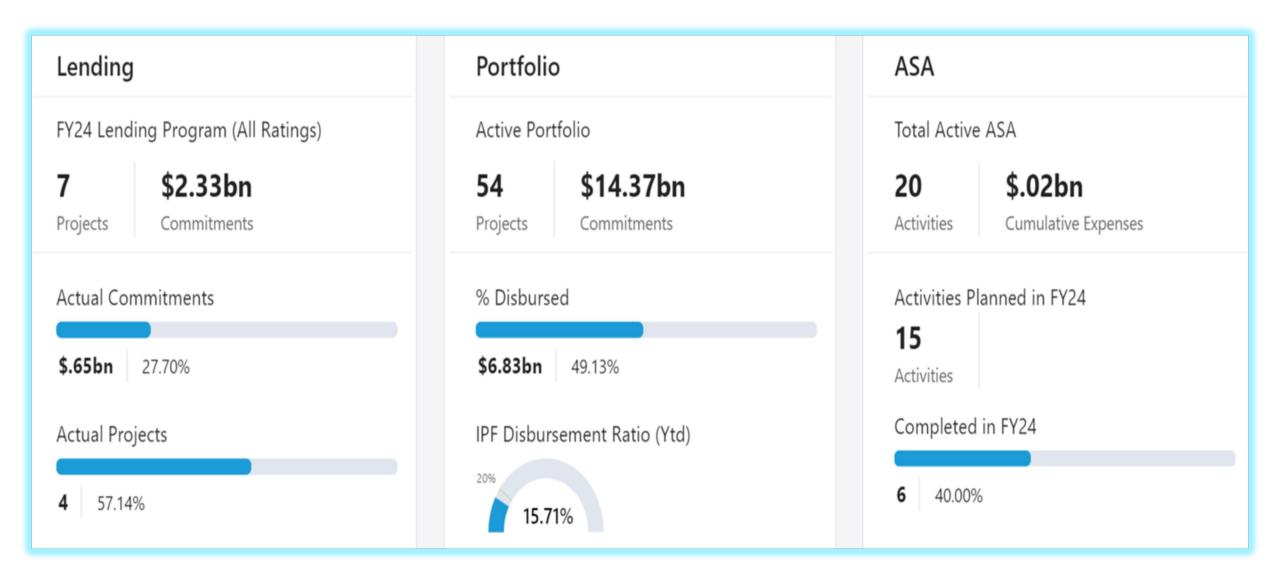


Balochistan Portfolio- Projects

BALOCHISTAN								
1	Balochista	HD	Health, Nutrition & Population	P166308	B-HCIP	Balochistan Human Capital Investment Project	IPF	\$ 36.00
2	Balochista	SD	Water	P154255	BIWRMDP	Balochistan Integrated Water Resources Management & Development Pro	IPF	\$ 85.09
3	Balochista	SD	Agriculture and Food	P159292	BLEP	Balochistan Livelihoods and Entrepreneurship Project	IPF	\$ 35.00

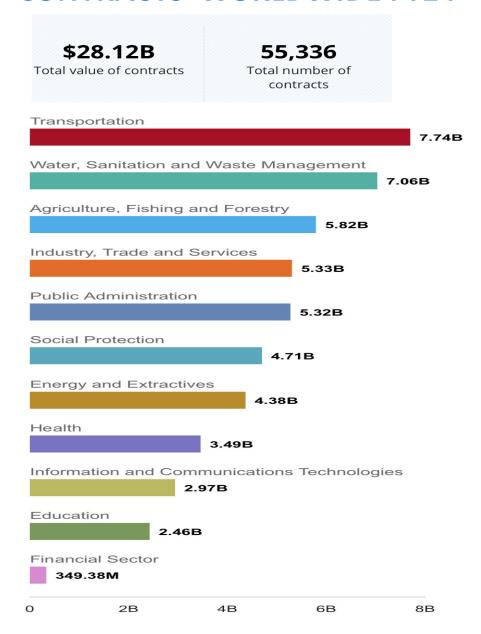


WORLD BANK PAKISTAN- FY- 24

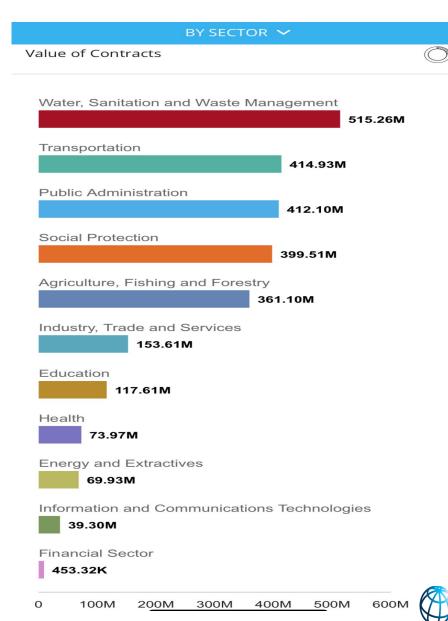




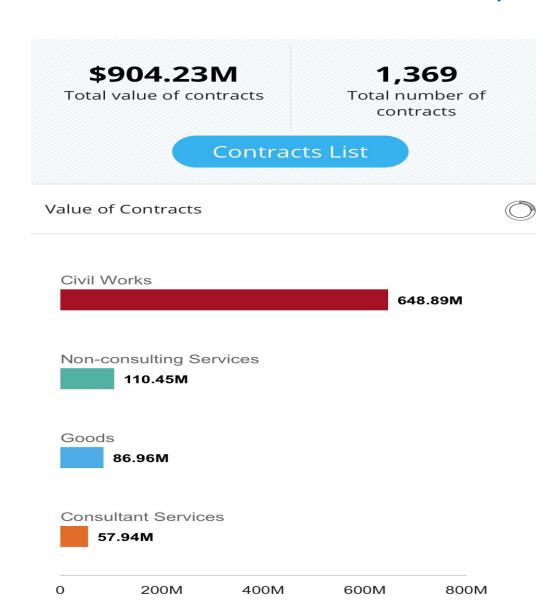
PORTFOLIO – SECTORS: VALUE OF CONTRACTS WORLDWIDE FY24



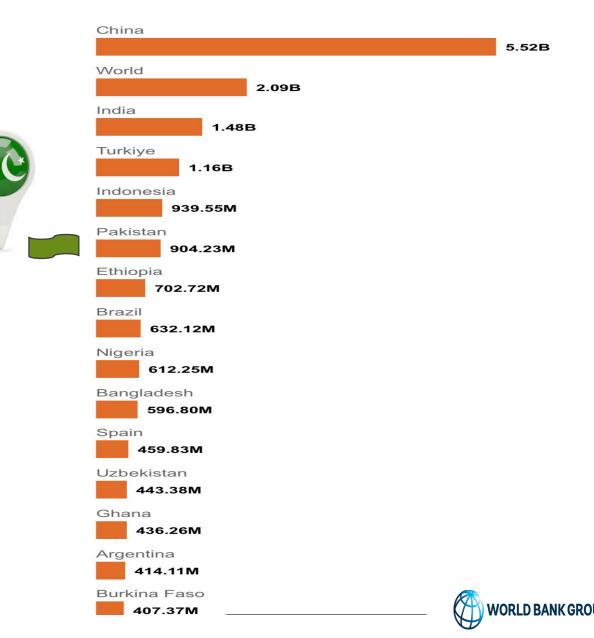
PORTFOLIO – SECTORS: VALUE OF CONTRACTS PAKISTAN FY24



FY24 TOP 10 SUPPLIER COUNTRIES (PAKISTAN, GOODS, CIVIL WORKS, CONSULTING SERVICES AND NON-CONSULTING SERVICES)



FY24 TOP 10 SUPPLIER COUNTRIES (WORLDWIDE)



WHY WORLD BANK - COMPARATIVE ADVANTAGE

WBG's ability to work with different stakeholders with combination of country depth and global breadth, public & private sector instruments, and relationships, multisector knowledge, and the ability to mobilize and leverage financing.

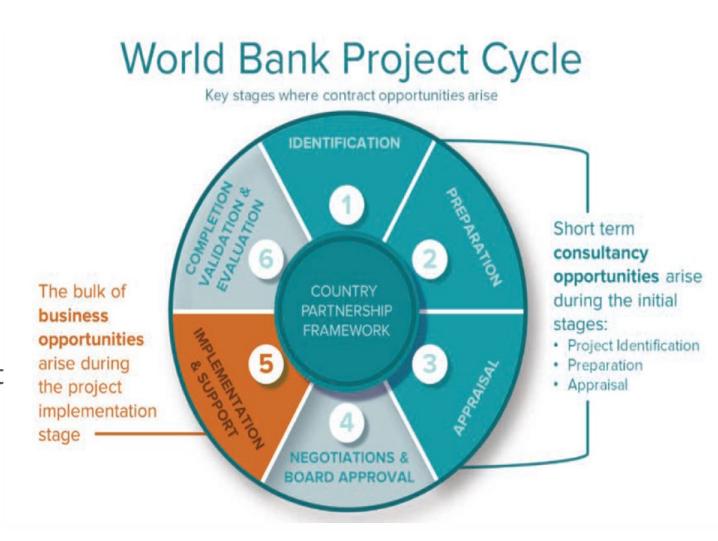




PROJECT CYCLE – WHERE BUSINESS OPPORTUNITIES ARISE

Project pipeline: Stages 1 to 3 – generally, Consulting Opportunities

Project implementation: Stage 5 – Project Implementation and Support





HOW TO FIND THE BUSINESS OPPORTUNITIES

Corporate Procurement (WBG procurement)

The World Bank Group (WBG) spends around **USD \$2B** annually for goods, services, works and consulting services for its own requirements in its Headquarters in Washington DC and offices in over 130 global locations, and for requirements to support its global lending operations.



Corporate Services & Real Estate

- Construction and Renovation
- Facilities Management
- Security Services
- Travel
- Health Services
- Corporate Services
- Food, Conference & Events
 Services



Human Resources & Professional Services

- Operational Consulting
- Management Consulting
- Training and Coaching
- Global Payments
- Audit and Accounting Services
- Insurance and Brokerage
- Health and Compensation Benefits
- Executive Searches
- Labor and Staffing

Technology

- IT Compute Infrastructure
- Telecom and Network
- Office Productivity Software & Hardware
- Business Applications (Fintech, HR, General Services)
- IT Software (General/Enterprise Software, Security, Data Analytics, Application Mgt)
- Bank Operations ICT Solutions
- Disruptive Technologies

Corporate Procurement Process



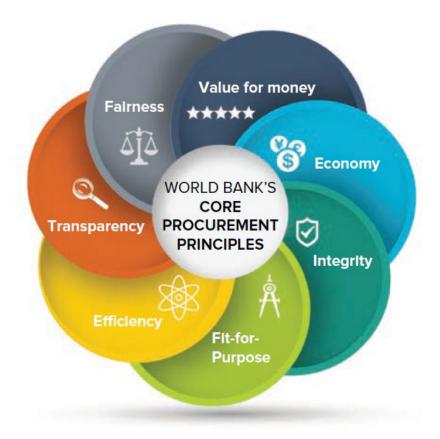


HOW TO FIND THE BUSINESS OPPORTUNITIES

Operations Procurement (World Bank-financed)

Common Search Options

0	By Areas of Specialization	Search your specialization, expertise or area of practice against World Bank Global Practices.				
2	By Country or Region	Narrow the search field to target countries and regions where the Bank works.				
3	World Bank Operations	Search the Bank's Country Engagements, Projects and Operations.				
4	World Bank Apps	a. Project Procurement Appb. WBG FinancesOnec. Project Procurement Pipeline				
6	Procurement Notices	a. UN Development Business b. World Bank Procurement Notices				





Search by Areas of Specialization

It is possible to search World Bank data by areas of specialization. The World Bank's model is based on a matrix of 18 areas of specialization, known as Global Practices and 5 cross-cutting specializations known as Global Themes.

SEARCH FUNCTION

Areas of Specialization

Bank search engine: World Bank Units

World Bank Global Practices

- Agriculture
- Education
- Energy
- Environment & Natural Resources
- Extractive Industries
- Finance, Competitiveness & Innovation

- Governance
- Health, Nutrition & Population
- Human Development
- Jobs and Development
- Macroeconomics, Trade & Investment
- Poverty

- Social Protection
- Social Sustainability and Inclusion
- Urban, Disaster Risk, Resilience, and Land
- Transport
- Digital Development
- Water

World Bank Global Themes

- Climate Change
- Fragility, Conflict, and Violence
- Gender

■ Infrastructure

- Knowledge Management

2 Search by Country or Region

SEARCH FUNCTION

Country or Region

Bank search engine: Where We Work

SEARCH by Region: use the drop-down pick list 'Select a Region'

SEARCH by Country Group: use the drop-down pick list 'Select a Country Group'

SEARCH by Individual Countries: use the alphabetical list across the top of the page "ALL" or click on a country

listed below this band.

For example: a search by COUNTRY provides:

- country overview context, strategy, results
- featured development stories and blogs
- statistics and interactive data sets
- list of all World Bank-funded projects, broken down:
 - geographically
 - by sectors
 - by themes
- interactive map showing all country projects, searchable by Global Practice subjects.

World Bank Regions

- Africa
- East Asia & Pacific
- Europe & Central Asia
- Latin America & the Caribbean
- Middle East & North Africa
- South Asia

Country Groups

- European Unition
- Middle Income Countries
- Organization of Eastern Caribbean States
- Pacific Islands
- Small States
- Gulf Cooperations Council
- Western Europe



3 Search by World Bank Operations

SEARCH FUNCTION

Country Engagement

Bank webpage: Country Engagement

SEARCH by Country Partnership Framework: use the tab 'Country Partnership Framework'

SEARCH by Systematic Country Diagnostic: use the tab 'Systematic Country Diagnostic'

b. Projects and Operations

This search engine provides detailed information on individual projects and operations.

SEARCH FUNCTION

Projects & Operations

Bank search engine: Projects & Operations

OPEN SEARCH function: type search criteria in the Search function – note: select 'Search Procurement only' to

focus the search

BROWSE by Country: use the tab 'By Country,' and select from listing

BROWSE by Sector: use the tab 'By Sector' and select from listing

BROWSE by Theme: use the tab 'By Theme and select from listing



- 1. Project Procurement App
- 2. WBG FinancesOne
- 3. Project Procurement Pipeline (formerly Monthly Operational Summary (MOS))
- 1. Project Procurement App

SEARCH FUNCTION

Project Procurement App

downloadable App

Android App

iPhone App

2. FinancesOne

SEARCH FUNCTION

FinancesOne

WBG search engine: <u>FinancesOne Website</u>
User support information: User Guidance

3. Project Procurement Pipeline

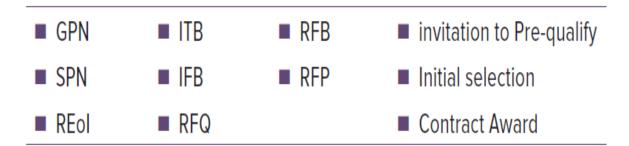
SEARCH FUNCTION

Project Procurement Pipeline

Search engine: <u>Projects & Operations</u>
User support information: User guidance



5 Search by Procurement Notices



There are several places where procurement notices for World Bank-financed projects are published. For procurements subject to open international competition, the invitation is published on:

- 1. UN Development Business website (UNDB),
- 2. World Bank's external website,
- **3.** a local newspaper of wide circulation and/or a free access website.

1. UN Development Business

SEARCH FUNCTION

UN Development Business

Search engine: UNDB Development Business

https://devbusiness.un.org/

2. World Bank Procurement Notices

SEARCH FUNCTION

World Bank Procurement Notices

Search engine: WB Procurement Notices

https://projects.worldbank.org/en/projectsoperations/procurement?srce=both



SUMMARY OF PROCUREMENT

PROCESS

Develop strategy

Assess the market, operating environment, and project specific risks.

Determine a fit-for-purpose procurement approach (PPSD).



Publish Bidding Documents and invite offers from the market.

Answer any questions arising.

Evaluate offers **E**

Assess offers based on the published evaluation criteria. Determine most Advantageous Bid/Proposal.

Manage contract

Finalize Contract Management Plan and implement monitoring, evaluation, and payment systems. Ensure both parties meet their obligations.



2 Create the plan

Prepare a detailed plan of the procurement process and schedule activities.

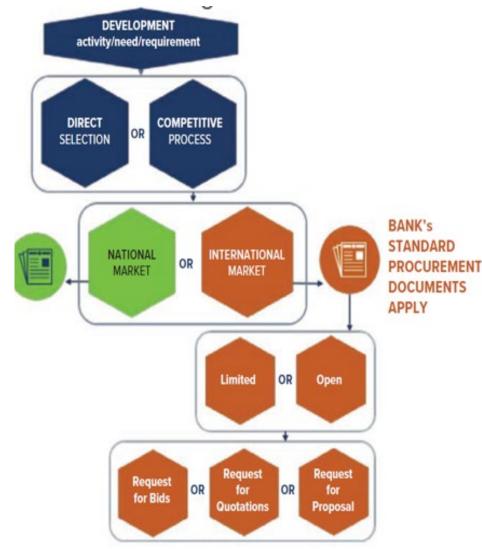


Receive offers. Reject any late offer. Publicly open offers and record contents. Keep a record of the process for audit purposes.

6 Award contract

Issue Notice of Intention to Award the Contract. During the Standstill Period address queries and any complaints.

Award contract, and publish Contract Award Notice.





WHERE TO ACCESS INFORMATION ONLINE

World Bank's Procurement Regulations for IPF Borrowers

https://thedocs.worldbank.org/en/doc/6c0602876d68949e80820507d90a14ed-0290012023/original/Procurement-Regulations-September-2023.pdf

Standard Procurement Documents (SPD) templates

https://www.worldbank.org/en/projects-operations/products-and-services/brief/procurement-new-framework#SPD

Guidance on SPDs

https://www.worldbank.org/en/projects-operations/products-and-services/brief/procurement-new-framework

Guidance on finding business opportunities

https://thedocs.worldbank.org/en/doc/02dfc125b8474462b40cdcb71fbfc931-0290012024/original/WB-Finding-Business-Opportunities-WEB-FINAL.pdf

Video: World Bank Procurement - how to bid

http://www.worldbank.org/en/news/video/2016/03/30/world-bank-procurement-video

Guidance on how to complain

https://thedocs.worldbank.org/en/doc/975671478891365829-0290022017/original/GuidanceProcurementrelatedComplaints.pdf



WHERE TO ACCESS INFORMATION ONLINE

Identifying opportunities

World Bank website

https://www.worldbank.org/

International development procurement notices (UNDB)

https://devbusiness.un.org/

FinanceOne

https://financesapp.worldbank.org/

Country Partnership Frameworks

https://www.worldbank.org/en/projects-operations/country-strategies

https://www.worldbank.org/en/country/pakistan

World Bank Projects and Operation

https://projects.worldbank.org/en/projects-operations/projects-list?os=0

Procurement plans

http://projects.worldbank.org/procurement/procurementsearch?lang=en&&&&qterm=&showrecent=true&srce=plans







For additional information, such as Standard Procurement Documents (SPDs), Guidance, briefing, training and e-learning materials see www.worldbank.org/procurement



