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USING ASSET MANAGEMENT TO UNDERPIN THE RESILIENCE OF AN ASIAN WATER UTILITY

Presented By:

Ir. Md Fuad Bin Bakri

Ranhill SAJ

INTRODUCTION



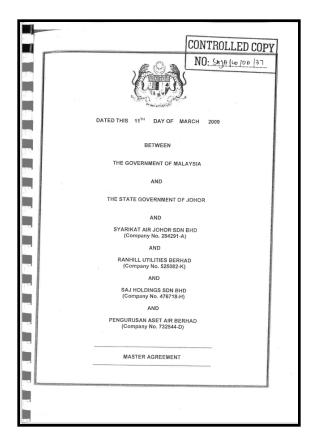
• Asset Management and Business Resilience

An affective Asset Management system in a company is by improving its operation and understand its business resilience in the market. Business resilience is the ability of an organization have to face in integrating the risk or disruption while maintaining continuous business and understand the roles of asset information system and its function requirements.

Asset Management Department (AMD) in Ranhill SAJ Sdn Bhd

- ✓ Since year 2002 Planning division had established Technical Support section to manage data asset register in GIS. Later in 2020, uplifted as AM department.
- ✓ Since 2009, Ranhill SAJ is licensed as water operator. No fixed asset in hand, which describe his business role as an Asset Light company.
- ✓ AMD manage assets that is govern under the **Master Agreement** dated 11th March 2009 that was signed between The Government of Malaysia and The State Government of Johor and Syarikat Air Johor Sdn Bhd and Ranhill Utilities Sdn Bhd and SAJ Holdings Sdn Bhd (Known as Ranhill SAJ; 2018) and Pengurusan Aset Air Berhad (PAAB).
- ✓ Meaning proposed CAPEX project will be finance by PAAB, a company under Ministry of Finance. And subjected to lease rental arrangements.

MASTER AGREEMENT

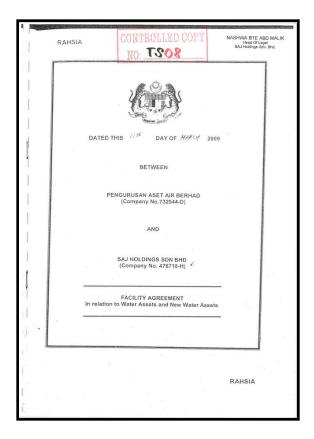


Master Agreement

Signed on 11th March 2009 between The Government of Malaysia and The State Government of Johor and Syarikat Air Johor Sdn Bhd and Ranhill Utilities Sdn Bhd and SAJ Holdings Sdn Bhd (Known as Ranhill SAJ Sdn Bhd since 2018) and Pengurusan Aset Air Berhad.

FACILITY AGREEMENT



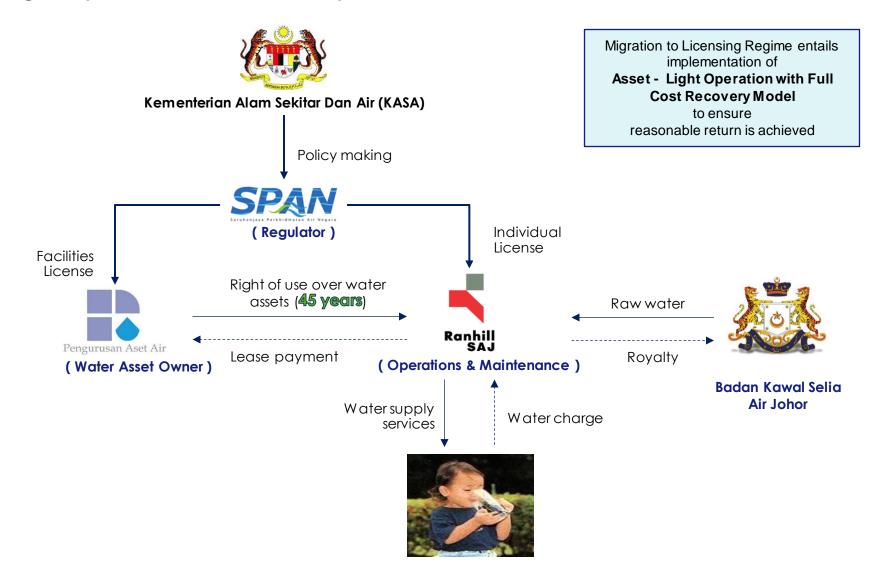


Facilities Agreement

Signed on 11th March 2009 between Pengurusan Aset Air Berhad and Ranhill SAJ Sdn Bhd (formerly known as SAJ Holdings Sdn Bhd) Appointed as a License Water Operator to managed assets that were agreed under the agreement.

Ranhill SAJ Background and Migration to Licensing Regime

Regulatory Framework of Water Industry





RANHILL SAJ SDN BHD

VISION

To be the benchmark water services provider of the region

MISSION

We shall continuously satisfy our customer and stakeholders by optimizing available resources and delivering quality services.

ASSET MANAGEMENT RSAJ

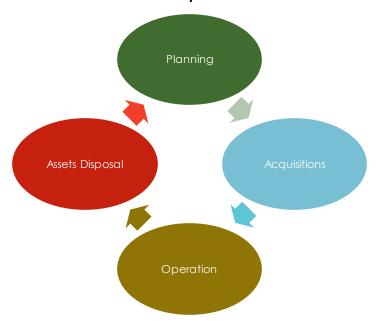


Introduction

✓ A Licensed Water Operator that manages and assist water assets that belongs to PAAB, based on the Facility Agreement year 2009 and Johor States.

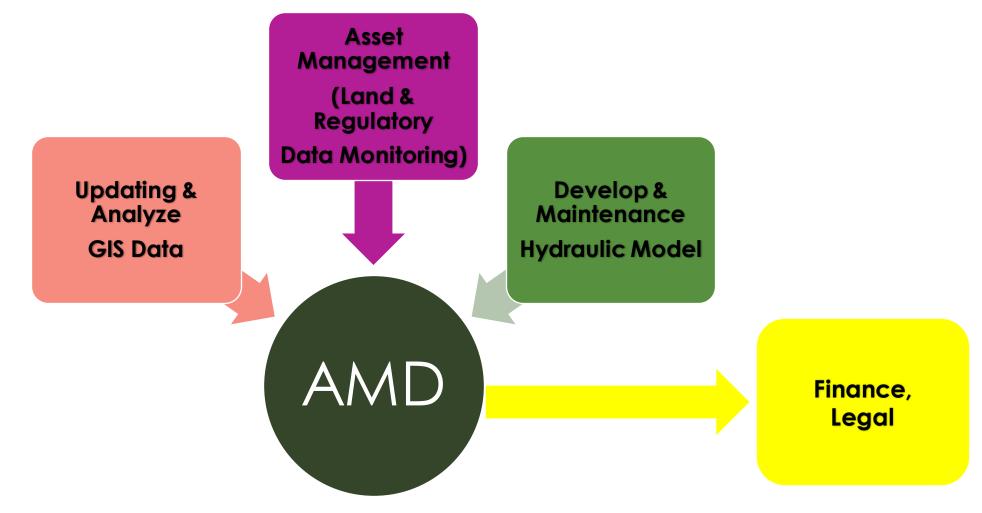
Objective

✓ To manage asset effectively. Which can be achieved by following an Assets Management philosophy; Planning, Acquisitions, Operation and Assets Disposal of water assets in Johor.



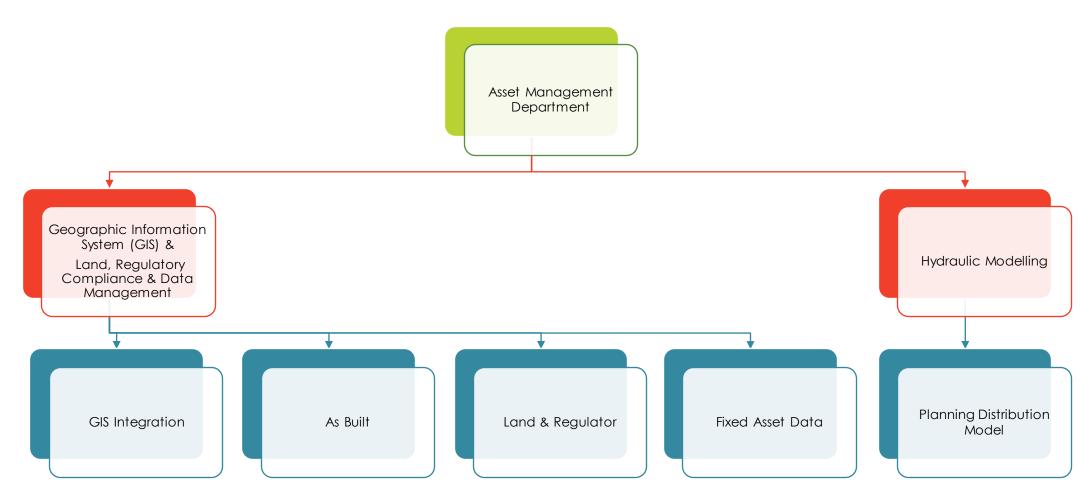
AMD SECTION





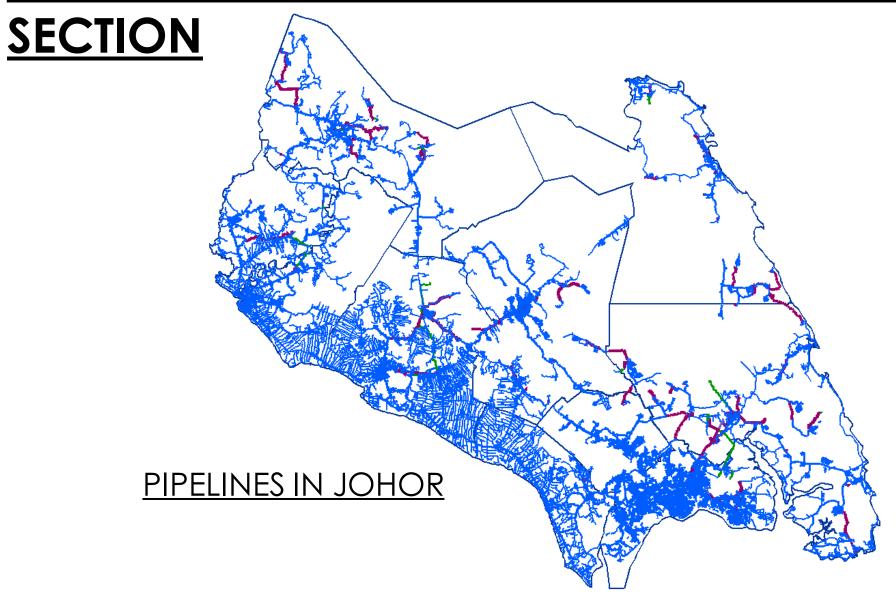
AMD STRUCTURE





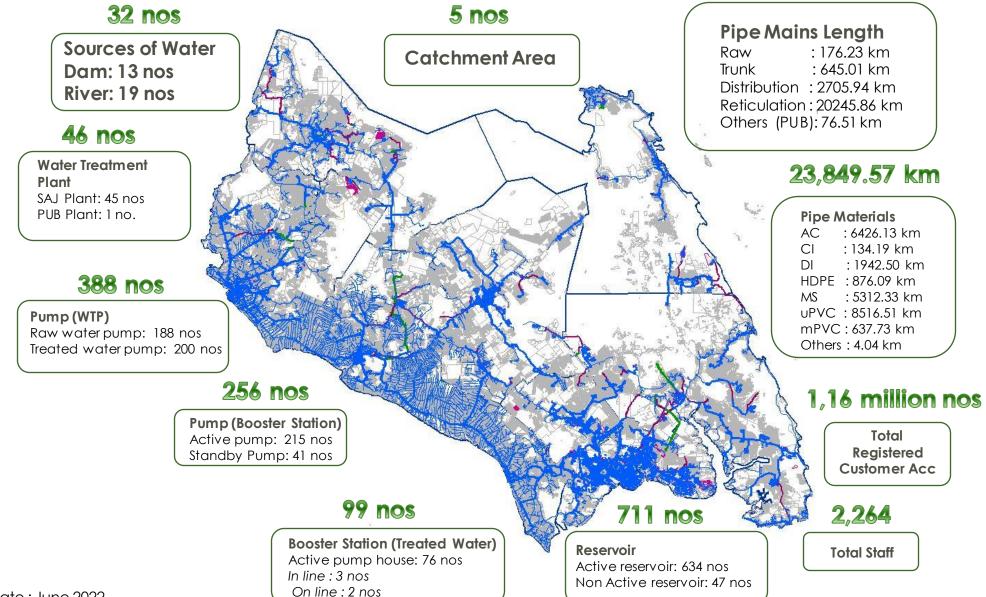
GIS, LAND REGULATORY & DATA MANAGEMENT





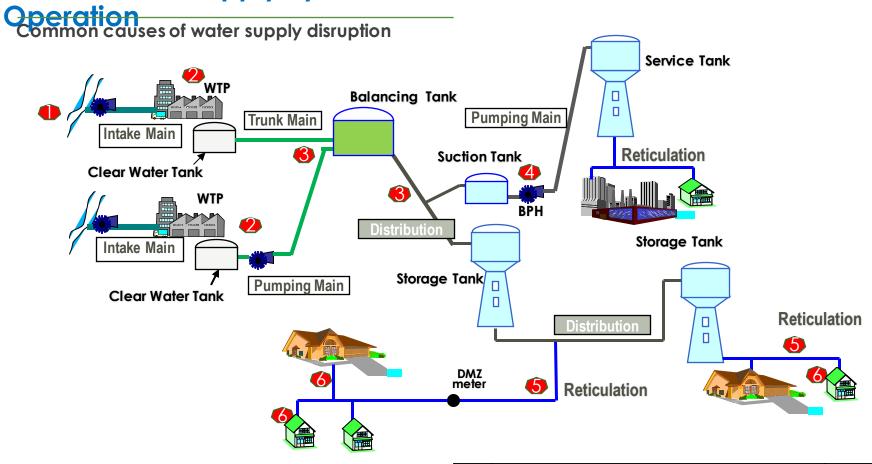
JOHOR WATER SUPPLY INFRASTRUCTURE





Data Update: June 2022

Johor Water Supply System

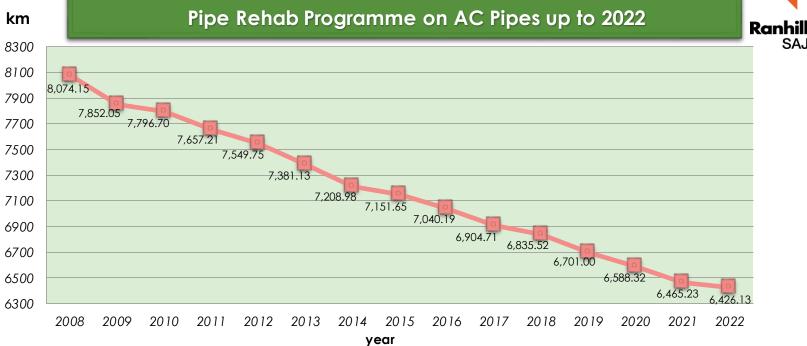


Raw water quality violation / scarcity	State Gov.
Unplanned ShutdownM&E breakdownPower supply outage	RSAJ
Planned ShutdownMaintenanceUpgrading / improvement	
Emergency repair works / trunk main burst	RSAJ / 3 rd parties

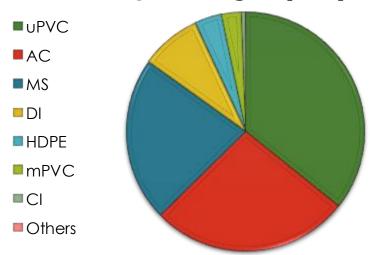
4	 Unplanned Shutdown M&E breakdown Power supply outage Planned Shutdown Maintenance Upgrading / improvement 	RSAJ			
5	 Emergency repair works / pipe burst (AC) New installation / connection / tee-off 	RSAJ 3 rd parties			
	Unplanned development/rural area Tapping / somm pine / meter shock	KKLW			

REHABILITATION PROGRAMME





Pipe Length (km)



Pipe Length

uPVC : 8,516.51 km
AC : 6,426.13 km
MS : 5,312.33 km
DI : 1,942.50 km
HDPE : 876.09 km
mPVC : 637.73 km
CI : 134.19 km
Others : 4.04 km

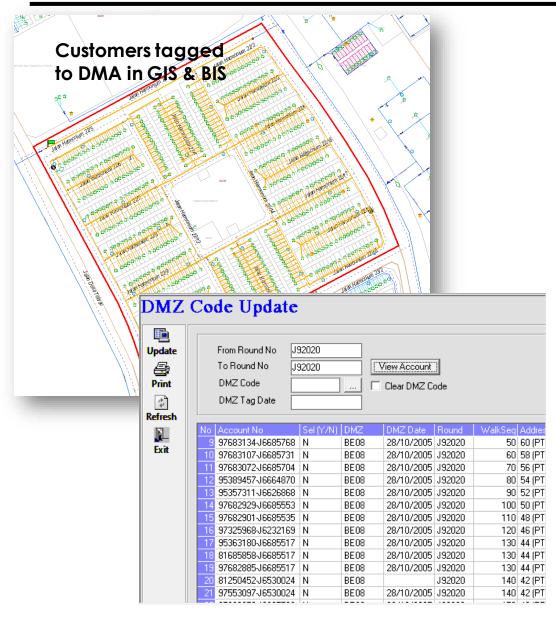
23,849.57 km

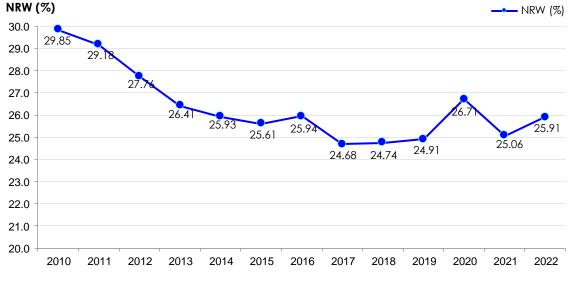




GIS CUSTOMER TAGGING ON NRW PROGRAMME



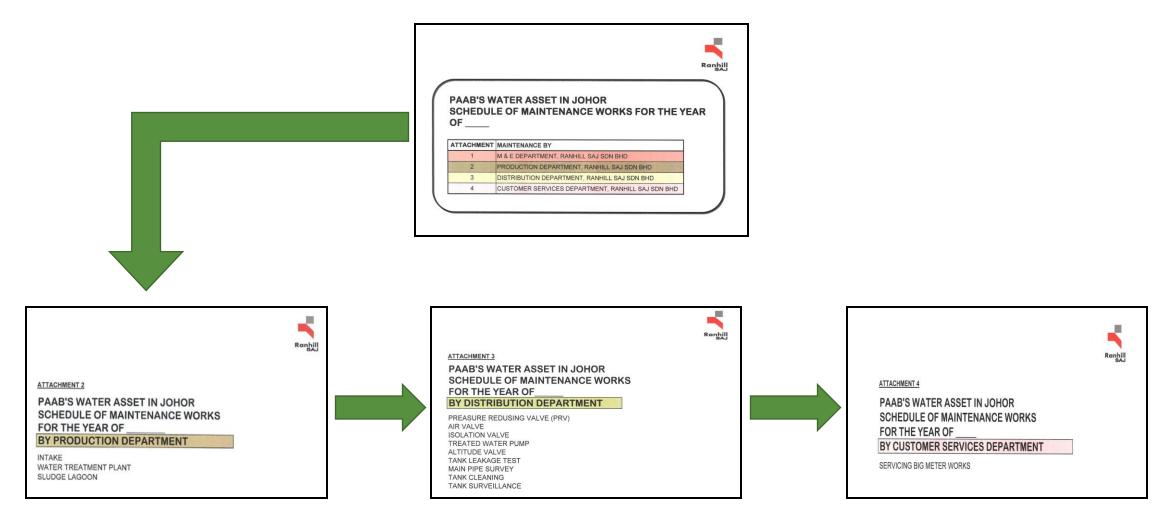




WATER ASSET DATA REPORT SAMPLE



A. Report submission to Pengurusan Aset Air Berhad (PAAB)



B. Report submission to Department of Statistic Malaysia





PERANGKAAN AKAUN NEGARA

Data Kuantiti Pengeluaran Air Bulanan Mengikut Suku Tahunan (Tahun 20___) dan (Tahun 20___)

Agensi: RANHILL SAJ SDN BHD

No.	Bulan		Kuantiti Pengeluaran Air ('000 meter padu)				
		22.72.22%	Tahun 20	Tahun 20			
1.	Suku Tahunan 1 -	Januari					
2.		Februari					
3.		Mac					
4.	Suku Tahunan 2 -	April					
5.		Mei					
6.		Jun					
7.	Suku Tahunan 3 -	Julai					
8.		Ogos					
9.		September					
10.	Suku Tahunan 4 -	Oktober					
11.		November					
12.		Disember					
	JUN	ILAH					

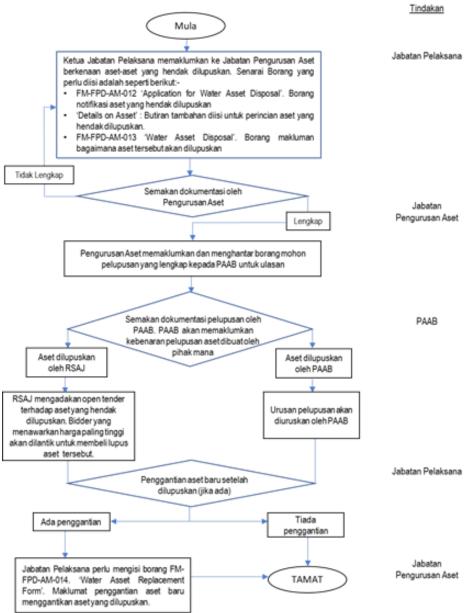
Jumlah adalah keseluruhan pengeluaran loji-loji kami dan sebahagian loji PUB dan SAMB. Laporan oleh Jabatan Pengeluaran, Ranhill SAJ Sdn Bhd

C. Report submission to Suruhanjaya Perkhidmatan Air (SPAN)



RANHILL SAJ SDN BHD FOR THE MONTH OF(Month)(Year) STATE OF JOHOR														
Parameter		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Cumulativ
	No. of test	1481	1464											2945
	Violation	0	0			4								0
Res. & Combine Chlorine	% Violation	0.00	0.00											0.00
(KPI SPAN<1.00%) (QAP MOH<1.85%)	% Cumulative Violation	0.00	0.00											
	No. of test	1481	1464											2945
The state of the s	Violation	1	0											1
	% Violation	0.07	0.00											0.03
(QAP MOH<2.00%)	% Cumulative Violation	0.07	0.03											
Aluminium	No. of test	359	367											726
	Violation	30	4											34
	% Violation	8.36	1.09											4.68
	% Cumulative Violation	8.36	4.68											
	No. of test	1341	1515											2856
Turbidity (KPI SPAN<0.30%) (QAP MOH<2.00%) Aluminium (KPI SPAN<5.00%) (QAP MOH<10.0%) E.Coli (KPI SPAN<0.15%) (QAP MOH<0.15%) CAP MOH<0.15%)	Violation	0	0											0
	% Violation	0.00	0.00					V/						0.00
	% Cumulative Violation	0.00	0.00											
	No. of test	1480	1464											2944
E 0 0 0 1 1	Violation	0	0											0
E.Coli & Res. Chlorine (KPI SPAN<0.05%) (QAP MOH<0.05%)	% Violation	0.00	0.00											0.00
	% Cumulative Violation	0.00	0.00									10.4		

FLOWCHART FOR WATER ASSETS DISPOSAL UNDER PAAB'S

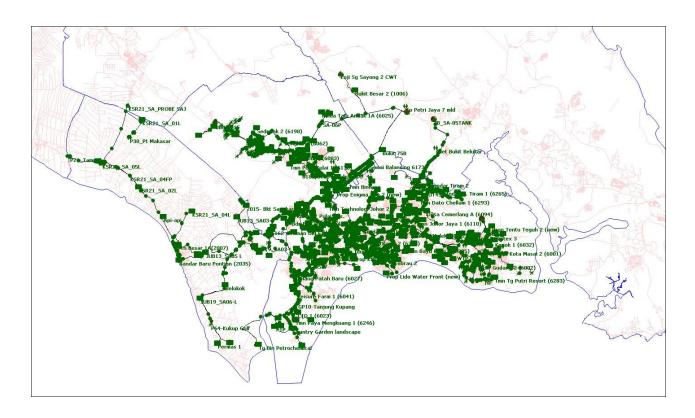




Ranhill

HYDRAULIC MODELLING SECTION

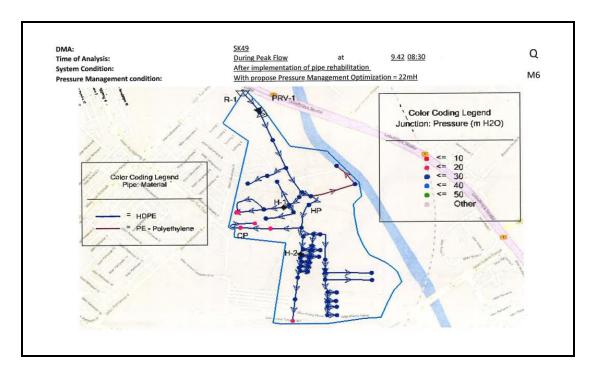


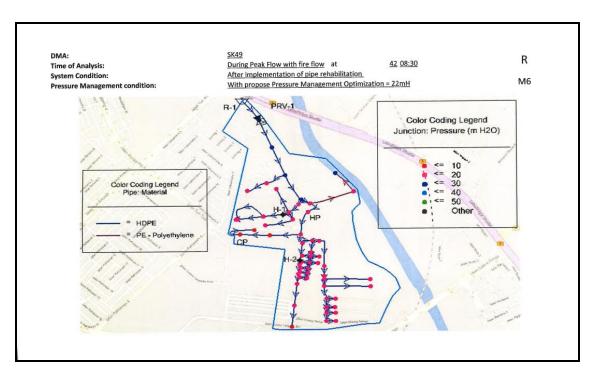


Sample Hydraulic Model for Johor Bahru, Kulai & Pontian District

IMPLEMENTATION OF PIPE REHABILITATION FOR NRW PROGRAM



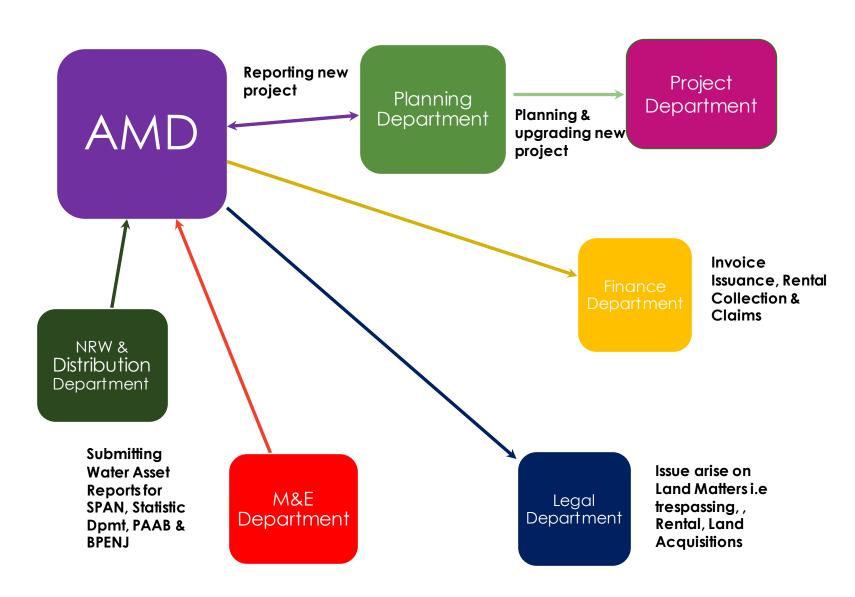




Before After

AM WORK FLOWCHART





LIST & LOCATION FOR RANHILL SAJ MANAGEMENT SYSTEM CERTIFICATIONS

ISO/IEC

17025



QUALITY MANAGEMENT SYSTEM (QMS)

- . HQ
- . 8 WTPs
 - Semangar WTP, Kota Tinggi
 - Tenglu WTP, Mersing
 - Gersik WTP, Muar
 - Sg. Sayong WTP, Kota Tinggi
 - Sg. Lebam WTP, Kota Tinggi
 - Sg. Johor WTP, Kota Tinggi
 - Sultan IskandarWTP, Pasir Gudang

ISO 9001

OCCUPATIONAL HEALTH & SAFETY MANAGEMENT SYSTEM (OHSMS)

- · 8 WTPs
 - Semangar WTP, Kota Tinggi
 - · Tenglu WTP, Mersing
 - Gersik WTP, Muar
 - Sg. Sayong WTP, Kota Tinggi
 - Sg. Lebam WTP, Kota Tinggi
 - Sg. Johor WTP, Kota Tinggi
 - · Sultan IskandarWTP, Pasir Gudang

SISTEM AKREDITASI MAKMAL MALAYSIA (SAMM)

- Sri Gading Central Laboratory, Batu Pahat
- · Muar & Kota Tinggi Mini Laboratory

ENERGY MANAGEMENT SYSTEM (EnMS)

- · HQ
- · 5 WTPs
 - · Semangar WTP, Kota Tinggi
 - Sg. Johor WTP, Kota Tinggi
 - Sg. Sayong WTP, Kota Tinggi
 - · Gersik WTP, Muar
 - Sultan Iskandar WTP, Pasir Gudang

INFORMATION SECURITY MANAGEMENT SYSTEM (ISMS)

- Customer Services Department
- Johor Bahru Agency

ISO/IEC 27001

ISO 50001

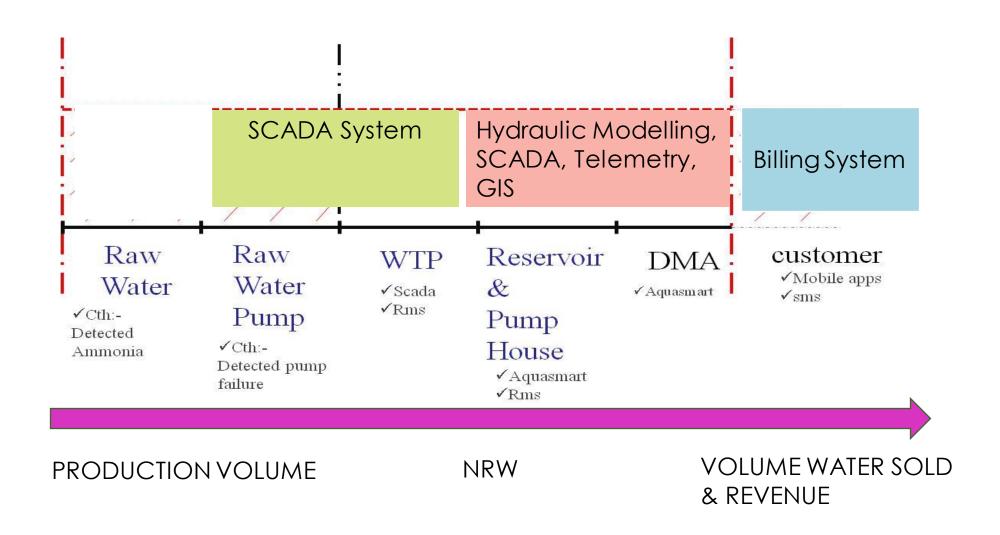
MS 1480

HAZARD ANALYSIS AND CRITICAL CONTROL POINT (HACCP)

 44 WTPs with exclusion of Buloh Kasap WTP and Pagoh WTP

COMMON WATER SUPPLY BUSINESS SYSTEM





AM BUSINESS SYSTEM SOLUTIONS & CURRENT



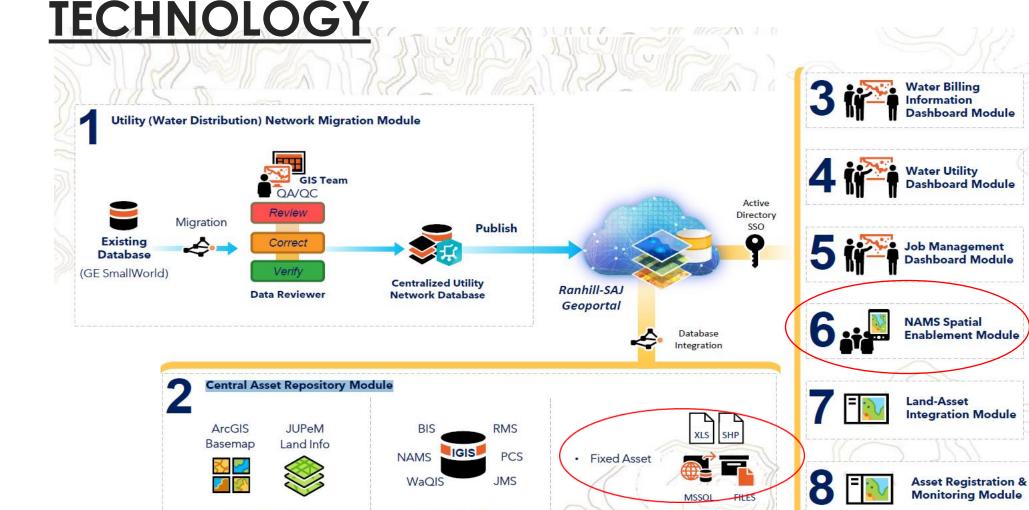
Other teams

Fieldworkers

Executives

GIS Team &

Adminstrator



Ranhill SAJ & Outsourced Data

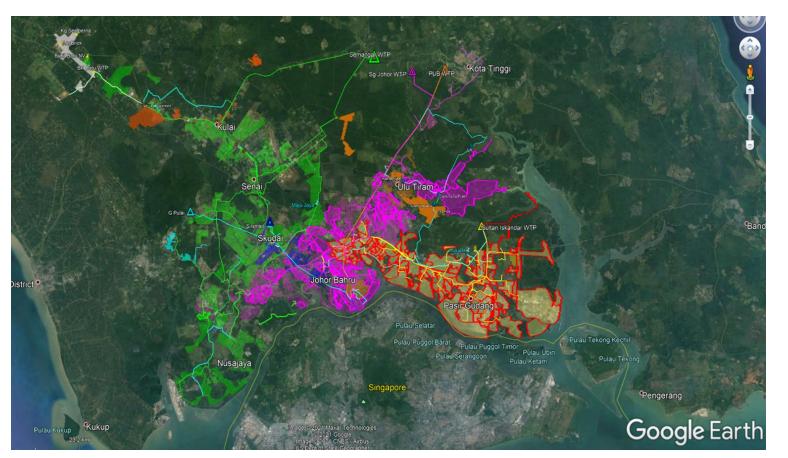
Existing GIS layers

Authoritative Data

WATER DISTRIBUTION MONITORING BY COMMAND CENTRE



Water Supply System









Inter-Connectivity Water Supply System



Distribution Valve



Pressure Management



Demand and Consumption

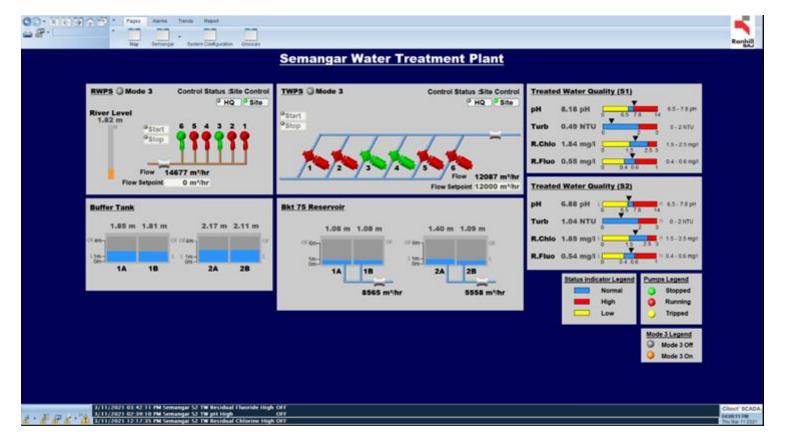


Non Revenue Water

WATER TREATMENT MONITORING BY COMMAND CENTRE

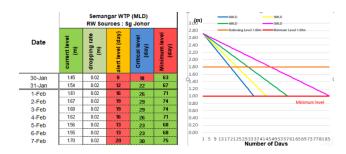


Water Treatment Plant





Intake Level Monitoring





System Input Volume (SIV)



Raw Water and Treated Water Quality



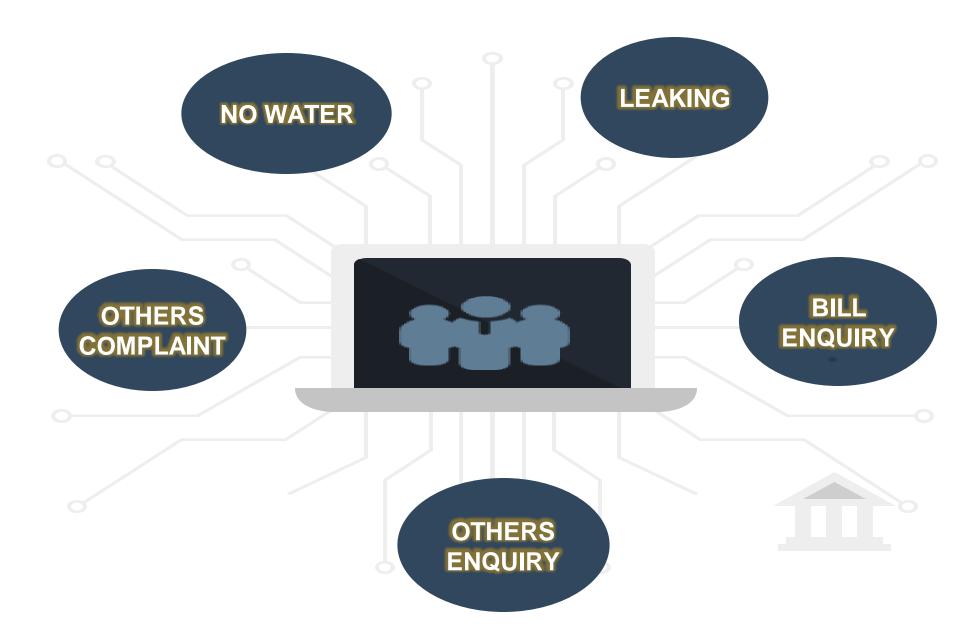
Raw and Treated Water Pump



Clear Water Tank and Balancing Reservoir Level

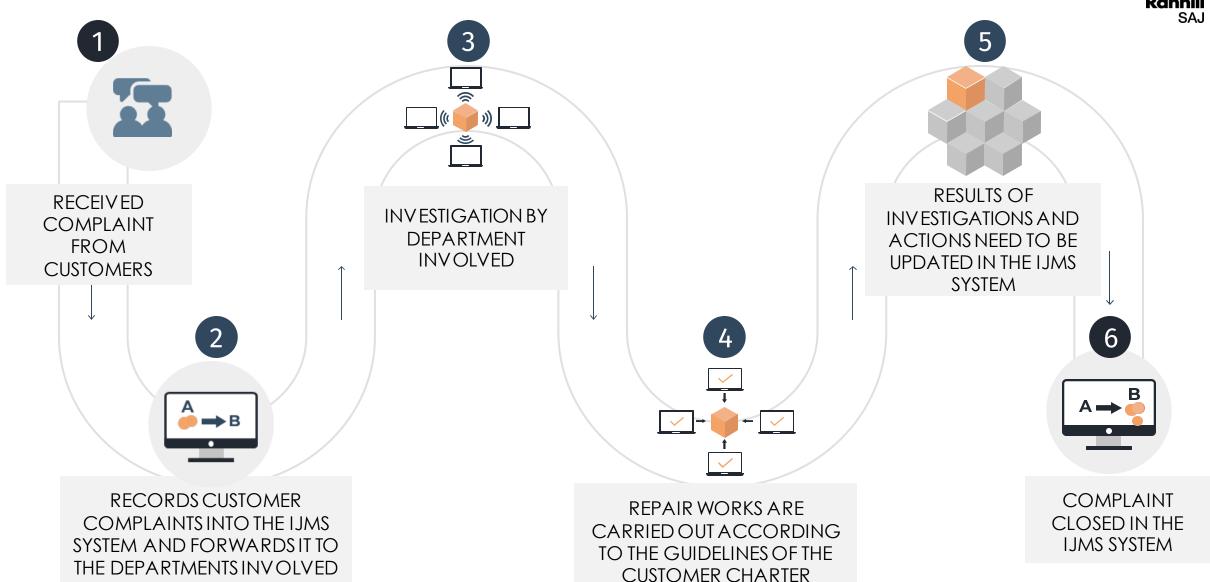
TYPES OF COMPLAINT





COMPLAINT MANAGEMENT







End ...