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Water and Urban Services — Operations in Uzbekistan



Doniyor Mukhammadaliyev Uzbekistan Resident Mission, ADB 19 May 2022







Covers 10 countries, active operations in 8





Active Project Portfolio (Sovereign Lending)



Sector	Loan amount (\$M)	Share (%)	Number of projects
Finance	1,302.7	27.1	5
Transport	1,081.1	22.5	5
Energy	960.0	20.0	4
Water and other infrastructure services	727.4	15.1	8
Agriculture, natural resources and rural development	397.2	8.2	2
Health	148.0	3.1	3
Industry and Trade	99.1	2.1	1
Education	93.0	1.9	1
TOTAL	4,808.4	100.0	29



Current Portfolio in Uzbekistan



Year	Project Title and Description	Modality	Total Project Cost	ADB Share (\$M)	Government Share (\$M)
2015	Djizzak Sanitation System Development	Project	96.56	81.00	15.56
	By responding directly to the needs of urban communities, the project will upgrade and expand the existing sewerage system, provide wastewater treatment services, strengthen institutional capacity, and assist with development of a new provincial water supply and wastewater utility				
2016	Tashkent Province Water Supply Development	Project	143.83	120.90	22.93
	The Project will improve access to reliable, sustainable, and affordable water supply services for nearly 265,000 residents in Kibray, Zangiota and Tashkent districts of Tashkent province through improvement of physical infrastructure (i.e. construction of Kadirya WTP, water transmission lines, distribution centers)				



Current Portfolio in Uzbekistan (cont'd)



Year	Project Title and Description	Modality	Total Project Cost	ADB Share (\$M)	Government Share (\$M)
2018	Western Uzbekistan Water Supply System Development	Project	172.30	145.00	27.30
	The Project will improve and expand access to climate-resilient, reliable, sustainable, and affordable water supply services for more than 388,000 residents in Nukus, Amudarya, Beruniy, Karauzyak, Kungrad, Muynak of Republic of Karakalpakstan through upgrading water treatment plants, water transmission mains, distribution networks and household connections.				
2019	Second Tashkent Province Water Supply Development	Project	124.70	105.30	19.40
	The Project will improve access to reliable, sustainable, and affordable water supply services for 220,000 residents in Chinaz and Yangiyul districts of Tashkent province through construction and rehabilitation of water transmission mains, water wells, distribution networks, household connections.				



Current Portfolio in Uzbekistan (cont'd)



Year	Project Title and Description	Modality	Total Project Cost (\$m)	ADB Share (\$M)	Government Share (\$M)
2019	Project Readiness Financing for Urban Services Projects	PRF	16.80	15.00	1.80
	The PRF will support (i) preparation of feasibility studies, due diligence assessments, including detailed engineering design; financial, economic, and socioeconomic analysis; environmental and social impact assessments; (ii) advance procurement actions including preparation of bidding documents and supporting bidding process; and (iii) capacity development and institutional strengthening of PRF EAs and IAs				
2021	Tashkent Province Sewerage Improvement Project	Project	185.80	161.00	24.80
	The project will improve the access to and reliability of water supply and sanitation (WSS) services in Tashkent Province; and will strengthen climate resilience, gender equality, and environmental sustainability for a green and inclusive recovery after the coronavirus disease (COVID-19) pandemic. It will achieve this by (i) enhancing sewerage coverage in cities; (ii) improving decentralized sanitation in rural areas; (iii) installing production and consumption water meters.				



Current Portfolio in Uzbekistan



Year	Project Title and Description	Modality	Total Project Cost	ADB Share (\$M)	Government Share (\$M)
2013	Solid Waste Management Improvement	Project	76.00	69.00	7.00
	The project aims to provide an improved solid waste management (SWM) system in Tashkent city and upgrade urban infrastructure and services. The project will develop a sanitary landfill that meets international standards, rehabilitate transfer stations, and modernize the waste collection and transfer fleet. It will build capacity in waste management and help formulate a national strategy on solid waste management.				
2020	Sustainable Solid Waste Management	Project	112.00	60.00	52.00
	The project will take a holistic approach to improve solid-waste management (SWM) services nationwide and strengthen sector performance and environmental sustainability by (i) upgrading SWM collection systems, (ii) building institutional capacity, (iii) strengthening the SWM regulatory framework, (iv) enhancing public awareness, and (v) improving environmental monitoring capacity.				



Lending Pipeline, 2022-2023



Year	Project Title	Modality	Lending Source	Total Project Cost (\$M)	ADB Financing (\$M)	Co- financing (\$M)	Gov't Financing
2022	Integrated Urban Development Project	Project	COL	61.15	59.50	0.00	8.65



Project Implementation Arrangements



Water supply and sanitation projects

Joint Stock Company Uzsuvtaminot (EA) assumes overall responsibility for project coordination, implementation, and liaison with government agencies, ADB, and development partners.

ADB Project Coordination Unit assumes responsibility for project implementation, i.e. procurement, contract management, financial management, project administration, safeguards compliance, reporting and PCU staffing

Solid waste management projects

State Committee for Ecology and Environmental Protection assumes overall responsibility for project coordination, implementation, and liaison with government agencies, ADB, and development partners.

Project Implementation Unit assumes responsibility for project implementation, i.e. procurement, contract management, financial management, project administration, safeguards compliance, reporting and PIU staffing

Integrated urban development project

MIFT Center assumes overall responsibility for project coordination, implementation, and liaison with government agencies, ADB, and development partners.

MIFT Project Implementation Unit assumes responsibility for project implementation, i.e. procurement, contract management, financial management, project administration, safeguards compliance, reporting and PIU staffing



Key Opportunities



Project	Package No. and Description	Estimated Value (\$M)	Procurement Method	Bidding Procedure	Expected Date of IFB			
Civil Works Contracts								
L3659-UZB: Western Uzbekistan Water Supply System Development	WU-CW-03: WSS Improvement in Nukus District	12.40	OCB Large Works	1S1E	June 2022			
	WU-CW-07: Construction of Mangit Water Treatment Plant	12.05	OCB Procurement of Plant (design, supply, installation)	1S1E	June 2022			
L3782-UZB: Second Tashkent Province Water Supply Development	TP-CW-04: Construction and rehabilitation of water mains system VU- 1 - VU-3 (77 km)	12.20	OCB Large Works	1S1E	June 2022			
	TP-CW-05: Construction and rehabilitation of WDCs and water mains in Yangiyul district (105km)/	10.00	OCB Large Works	1S1E	June 2022			



Key Opportunities (cont'd)



Project	Package No. and Description	Estimated Value (\$M)	Procurement Method	Bidding Procedure	Expected Date of IFB		
Civil Works Contracts							
L3782-UZB: Second Tashkent Province Water Supply Development	TP-CW-06: Construction and rehabilitation of WDCs and water mains in Yangiyul district (86km)	6.50	OCB Small Works	1S1E	July 2022		
	TP-CW-07: Construction and rehabilitation of WDCs and water mains in Chinaz district (107km)	10.70	OCB Large Works	1S1E	Q1 2023		
	TP-CW-08: Construction and rehabilitation of WDCs and water mains in Chinaz district (174km)	14.90	OCB Large Works	1S1E	Q1 2023		



Key Opportunities (cont'd)



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Project	Package No. and Description	Estimated Value (\$M)	Procurement Method	Bidding Procedure	Expected Date of IFB			
Civil Works Contracts								
L4146-UZB: Tashkent Province Sewerage Improvement Project	TS-CW-03: Networks and Pumping stations in Yangiyul and Chinaz cities	15.75	OCB Large Works	1S1E	June 2022			
	TS-CW-04: Networks in Angren and Akhangaran cities	19.83	OCB Large Works	1S1E	June 2022			
	TS-CW-05: Networks and pumping stations in Bekabad and Almalyk cities	14.70	OCB Large Works	1S1E	July 2022			
	TS-CW-06: Networks and pumping stations in Chirchik city	9.27	OCB Small Works	1S1E	July 2022			



Key Opportunities (cont'd)



Project	Package No. and Description	Estimated Value (\$M)	Procurement Method	Bidding Procedure	Expected Date of IFB		
Civil Works Contracts							
L3903-UZB: Tashkent Province Sewerage Improvement	CW1: Construction of vehicle maintenance service centers (Regions of Fergana Valley) - 3 Lots	3.60	OCB Small Works	1S1E	Q2 2023		
	CW2: Construction of vehicles maintenance service centers (East part regions) - 5 Lots	6.00	OCB Small Works	1S1E	Q3 2023		
	CW3: Construction of vehicles maintenance service centers (West part regions) - 5 Lots	6.00	OCB Small Works	1S1E	Q2 2023		



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Key Opportunities



ورور Project	Package No. and Description		Procurement Method	Expected Date of IFB
Consulting Services				
L4146-UZB: Tashkent Province Sewerage Improvement Project	TS-CS-0: Engineering, Procurement and Contract Management Consultant (Part 2: Construction Supervision and Contract Management) (EPCM)	5.51	QCBS	June 2022
	TS-CS-02: Project Management, Coordination and Capacity Building (PMCCB)	1.6	QCBS	Aug 2022
Project No.54017-001- UZB: Integrated Urban Development	Project Management and Supervision Consultants	3.48	QCBS	Q3 2022
	Urban Governance and Institutional Sustainability Consultant	2.67	QCBS	Q4 2022





THANK YOU!