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# CWUW 2021 Project Pipeline

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BUSINESS OPPORTUNITIES 

# CWUW 2021 Pipeline

	Ctry	Modality	Project Name	ADB	Cofin	Total
1	GEO	Sector Loan	Livable Cities Investment Program (LCIP) for Balanced Development	120.0		120.0
2	PAK	Project	KP Cities Improvement Project	385.0	200.0	585.0
3	PAK	PRF	KPCIP PRF	15.0		15.0
4	UZB	Project	Tashkent Province Sewerage Improvement Project	161.0		161.0
5	KAZ	Project	Kazakhstan Urban Infrastructure Modernization Program (KUIMP) - Construction and Rehabilitation of Wastewater Treatment Facilities 1	98.0		98.0
6	TAJ	Additional Financing	Additional Financing to Dushanbe Water Supply and Sanitation Project	38.0		38.0
<b>Total</b>				<b>817.0</b>	<b>200.0</b>	<b>1,017.0</b>

# CWUW 2021 Pipeline Overview

Amount in \$M	GEO	UZB	PAK	TAJ	Total
Number	1	1	2	1	6
OCR	120.0	161.0	380.0		549.0
ADF			5	38.0	38.0
ADB Total	120.0	161.0	385.0	38.0	587.0
Cofinancing			200.0	0.0	150.0
<b>Total</b>	<b>120.0</b>	<b>161.0</b>	<b>585.0</b>	<b>38.0</b>	<b>737.0</b>

Lending Modality	Sector Project	Project	Project & PRF	Additional Financing
Approval Quarter	Q3	Q3	Q2 & Q3	Q4

	Number	%	Amount (\$M)	%
Climate Change	6	100%	119.25	20%
GEN/EGM	5	100%		

# PAK: Khyber Pakhtunkhwa Cities Improvement Project (KPCIP)

**Preparatory TA:** None

**Project Readiness Financing:** approved in March 2019

**Team Lead:** Kiyoshi Nakamitsu

**Classification:**

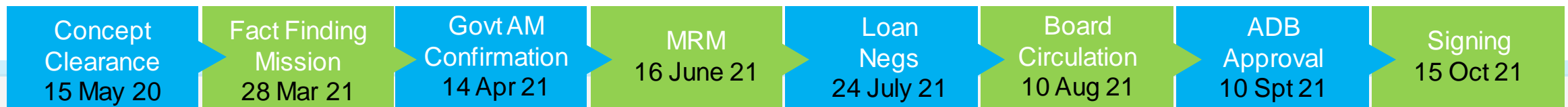
<b>A:</b> \$ 20 m	<b>M:</b> \$ 30 m
<b>GEM:</b>	EGM
<b>Envi/IR/IP:</b>	A/B/C

**Amount:**

<b>OCR:</b>	\$380.0 m
<b>ADF T-Fund:</b>	\$5.0 m (for gender inclusion)
<b>Cofinancing:</b>	\$200.0 m (AIIB)

## Government processing milestones:

- 1. PC-I and PC-II:** PC-II approved, PRF financed EDCM consultants hired and completed all detailed engineering designs (DEDs). Concept paper approved in May 2020. PC-I drafted based on the DEDs for submission in Mar 2021. Very strong government ownership.
- 2. Others:** Government completed the draft strategic procurement planning document in December 2020. Aim to achieve approx. 30% of civil works CA upon project approval. Cofinanced with AIIB.



**Design and procurement readiness:** All 24 detail engineering designs submitted. Third party design reviewers are currently reviewing these DEDs. Due diligence assessments (based on DEDs) ongoing for completion by early March 2021. Advance procurement (based on DEDs) to start by Mar 2021 (approx. 30 % of loan amount). FFM starts on 28 March 2021.

**Safeguard readiness:** Initial Due Diligence completed. LARP and Environmental reports in progress and expected to be submitted by end Nov 2020. EIAs are submitted on 7 Dec 2020 and disclosed in March 2021 to meet the 120 days disclosure requirement.

**Institutional readiness:** PMU established and operational at local Govt level. Water and Sanitation Service Company (WSSC) existing staff work as IAs. Key Gov't and WSSCs staff joined several trainings (e.g. the Maynilad training - Dec 2019).

# GEO: Georgia Livable Cities Investment Program (LCIP) for Balanced Development

**Preparatory TA:** F-TRTA9740-GEO

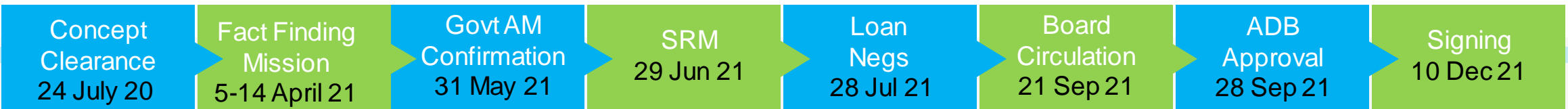
**Project Readiness Financing:** approved in 21 November 2019 for €13.55 million

**Team Lead:** Ramola Naik Singru

**Classification:**

<b>A:</b> \$ 9 m	<b>M:</b> \$ 11.25 m
<b>GEM:</b>	EGM
<b>Envi/IR/IP:</b>	B/B/C

**Amount:** **OCR:** \$120.0 m



**Design and procurement readiness:** IFBs for 11 works packages were issued under advance contracting in August 2020 with an estimated total amount of \$35.436 million. Advertisements for 2 construction supervision packages with an estimated total amount of \$3.17 million were also published in August 2020. 4 Contracts awarded in May 2021 for \$15 million.

**Subproject typology:** Urban Upgrading, Cultural and heritage site upgrading, Kindergartens, Sports complexes, Library and e-learning center, Parks, Public spaces, Urban transport, River rehabilitation,

**Safeguard readiness:** LARP and IEEs prepared for 26 subprojects in regions and Tbilisi.

**Institutional readiness:** PMU for Municipal Development Fund (IA) established and fully staffed. PMU for Tbilisi Development Fund (IA) established with partial staffing. Further positions under recruitment and expected to be fully staffed by end of July 2021.

## UZB: Tashkent Province Sewerage Improvement Project

**Preparatory TA:** F-TRTA9715-UZB: Preparing Urban Development and Improvement Projects

**Project Readiness Financing:** L6020-UZB: Urban Services Projects

**Team Lead:** Jung Ho Kim

**Classification:**

<b>A:</b> \$15 m	<b>M:</b> \$20 m
<b>GEM:</b>	EGM
<b>Envi/IR/IP:</b>	B/B/C

**Amount:**

<b>OCR:</b>	\$161.0 m
<b>Piggyback TA:</b>	\$0.4 m (Spanish Funds) \$0.4 m (e Asia Funds)

### Government processing milestones:

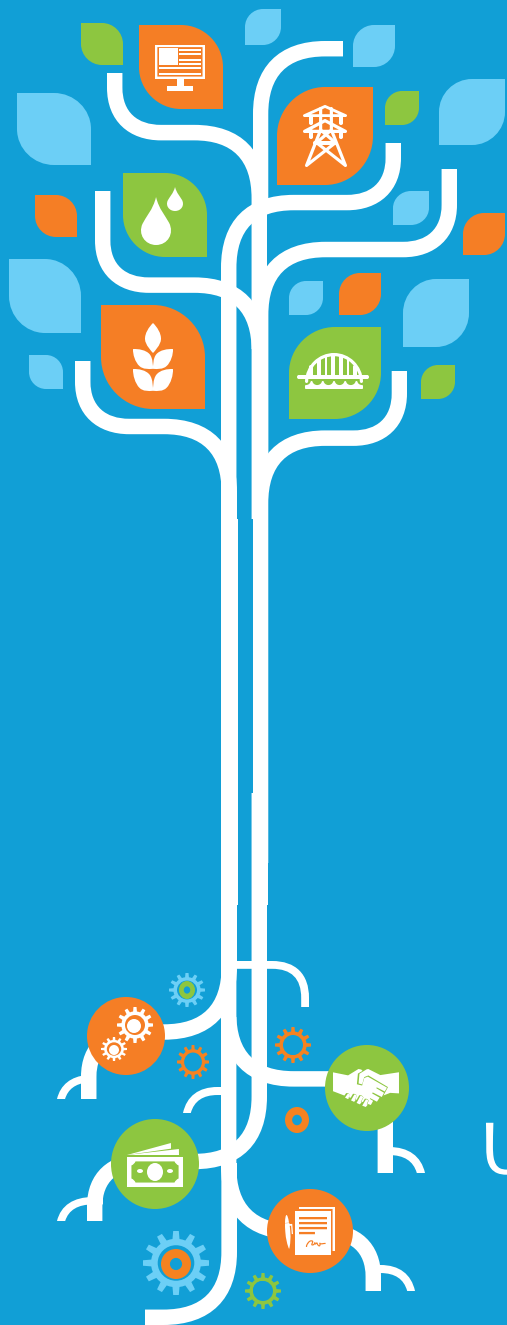
- NFS:** expected in July 2021.
- Resolution:** resolution will be approved by the government after ADB Board approval.
- Others:** close collaboration with URM to expedite the Fact-Finding Mission MOU and loan agreement signing is required.



**Design and procurement readiness:** Engineering Design consultant mobilized in August 2020, and the first bidding document covering 50% contract amount is under PPF and OGC review. IFB for 50% contract amount is expected in June 2021. Civil works contract award covering 50% contract amount is expected in Q3 2021.

**Safeguard readiness:** Initial draft LARP was disclosed on ADB website on 15 April 2021. IEE was cleared by ADB Environment Specialist on 21 May 2021 and submitted to the government for confirmation.

**Institutional readiness:** Due diligence on new EA associated with project processing and change in implementation arrangement was conducted in February 2021. PCU fully established and operational. Sewerage specialist (PRF funded) and Design Build contract specialist (staff consultant budget financed) dedicated to the proposed project processing and implementation are staffed in December 2020.



# THANK YOU!

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