



LKPP

Lembaga Kebijakan
Pengadaan Barang/Jasa Pemerintah

Indonesia Procurement M&E : A New Way

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The National Public Procurement Agency

Republic of Indonesia

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Indonesia *at a Glance*



17.508 Islands

1,919,440 km² Land Area

3 Time Zones

260M Population

(5M of them are Gov't Officials)



DISTRIBUTED ELECTRONIC PROCUREMENT SERVICES

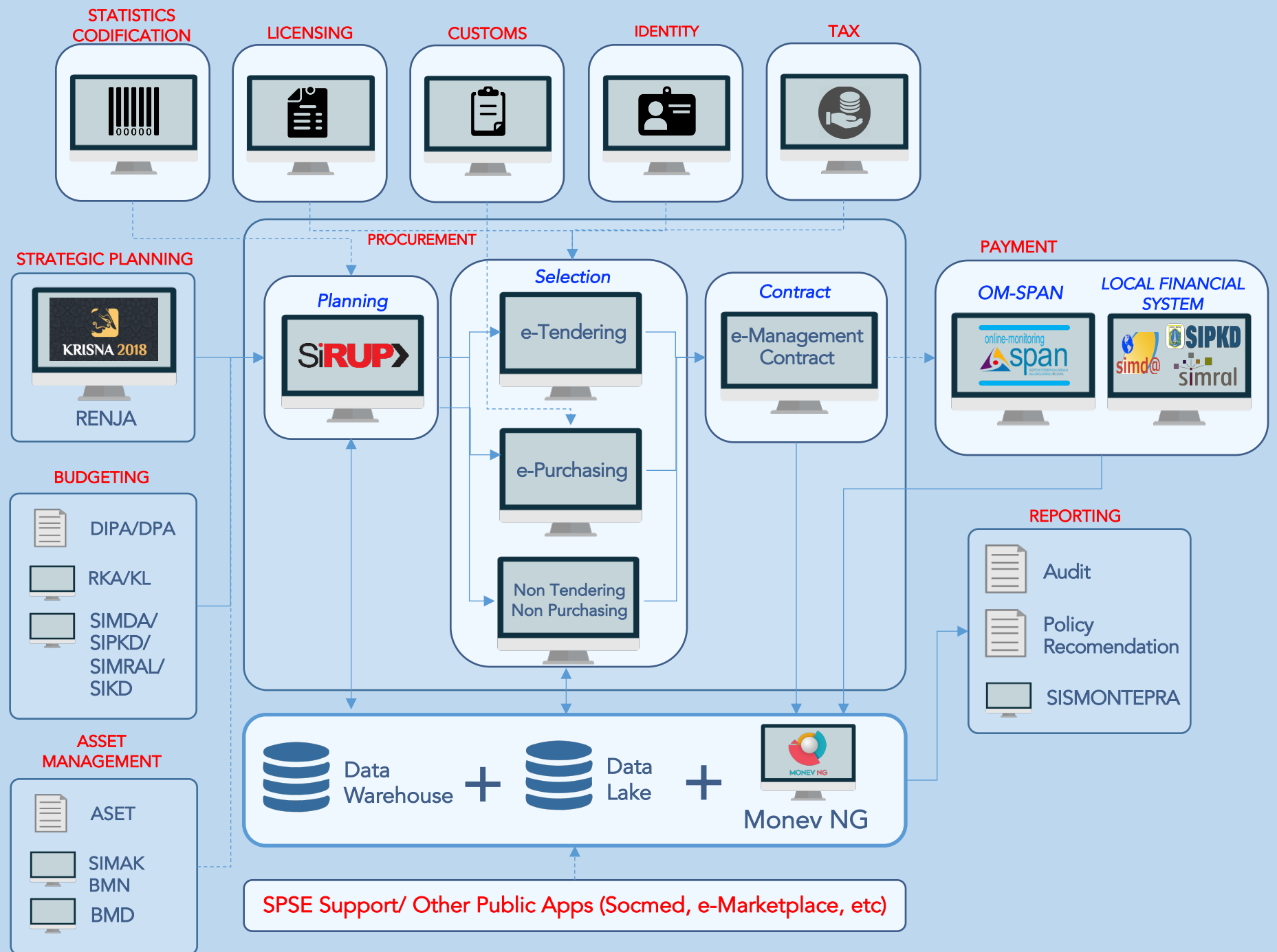


86 Central Government Agencies
34 Provinces
508 Districts/Cities

683 LPSE ESTABLISHED

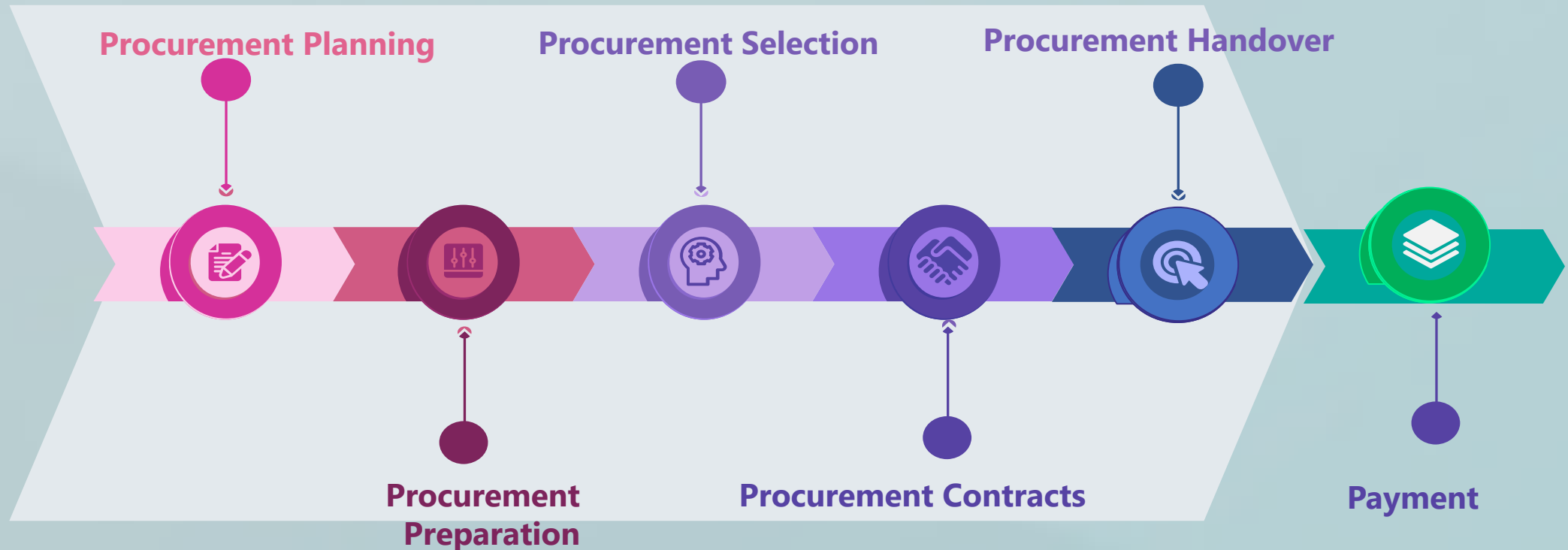
Ministries/Agencies, Provinces, Districts/Cities, Universities

e-Procurement Ecosystem Architecture



Distributed M&E System

A web-based application designed to be distributed in each government institution (central and local governments) for the purpose of valid and real time procurement data (end-to-end)





Distributed M&E System

Govt agency

Working units

Procurement Budget

Home | Kementerian Kesehatan | 2018 | --Semua Satker-- | Login

Dashboard

215 SATKER | **Rp 414,1 T** BELANJA PENGADAAN

Planning

PERENCANAAN

Rp 20,2 T

19894 paket

Preparation

PERSIAPAN

Rp 12,3 T

5294 paket

Selection

PEMILIHAN

Rp 11,4 T

21577 paket

Hasil Rp 10,7 T / 21525 paket

Contract

KONTRAK

Rp 6,7 T

19446 paket

Handover

SERAH TERIMA

Rp 4,3 M

19 paket

Payment

PEMBAYARAN

Rp 23,9 T

Proses Pengadaan

Mulai dari: October 2017 | Sampai dengan: Desember 2017 | Akumulatif

Nilai Pagu

Legend: Pengumuman RUP, Rencana Pemilihan, Persiapan Pengadaan, Pemilihan, Kontrak, Serah Terima, Pembayaran

Daftar Belanja Pengadaan Satker/OPD

Satker	Belanja Pengadaan	Pagu RUP
POLITEKNIK KESEHATAN MANADO	169T	28M
POLITEKNIK KESEHATAN KALIMANTAN TIMUR	120T	32M
POLITEKNIK KESEHATAN TANJUNGPUR	49T	28M



Distributed M&E System

Proc Package

Ceiling Amount

Proc Method

Package Status

↕	Kode ↕	Nama Paket/Kegiatan ↕	Sumber Dana ↕	Pagu RUP ↕	Metode Pemilihan ↕	Tahapan Pengadaan ↕	Status Tahapan ↕	Status Paket					
								R	P	K	S	B	
1	13371337	Pengadaan Building Management Jasa Kebersihan	APBN	Rp 8,5 M	Tender	Hasil Pemilihan	Lelang Sudah Selesai	★	★				
2	13371954	Building Management Jasa Pengamanan	APBN	Rp 8,1 M	Tender	Hasil Pemilihan	Lelang Sudah Selesai	★	★				
3	13372065	Building Management Jasa Pertamanan	APBN	Rp 2,4 M	Tender	Hasil Pemilihan	Lelang Sudah Selesai	★	★				
4	13372157	Building Manajement Jasa Tenaga Pendukung Untuk Pelayanan	APBN	Rp 3,9 M	Tender	Hasil Pemilihan	Lelang Sudah Selesai	★	★				
5	13372387	Pengadaan Supporting Building; Pemeliharaan dan Perawatan Mekanikal Elektrikal	APBN	Rp 972,5 Jt	Tender	Hasil Pemilihan	Lelang Sudah Selesai	★	★				
6	13583923	Belanja Modal Peralatan dan Mesin	-	Rp 30,7 Jt	e-Purchasing	Kontrak	Ppk Setuju	★	★	★			
7	13583933	Belanja Modal Peralatan dan Mesin	-	Rp 14 Jt	e-Purchasing	Kontrak	Ppk Setuju	★	★	★			



Distributed M&E System



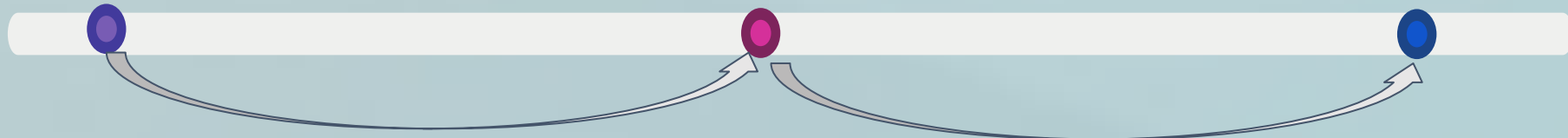
**Initial Development
of AMEL**



- Continued Development of AMEL
- Preparation of Implementation (security test, performance test, piloting)



**Massive
deployment of
AMEL across
Indonesia**





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THANK YOU



Traditional Javanese & Balinese dancer, Indonesia