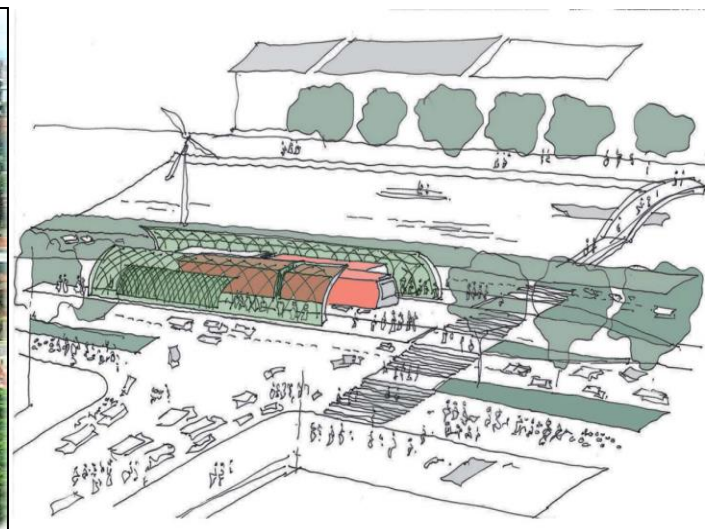


Georgia Sustainable Urban Transport Investment Program

STATUS OF PROJECT IMPLEMENTATION AND COMPLETION STRATEGY



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Manila
31 May 2017

PROJECT STATUS

- **\$300 million MFF approved in 2010**
- **4 tranches approved so far**
- **Total of \$62 million savings under the four first tranches**
- **Tranche 5 expected to be approved in 2017, with an amount up to \$37 million**
- **MFF to close in 2020 – less than three years left !**

Scope and Objective

- 1. To promote efficient and effective urban transport services with incentives and capacity to improve quality, reliability, accessibility, affordability, integration and coverage of transport services.**
- 2. Scope of SUTIP, i.e sustainable urban transport and more specifically public transport.**

TRANCHE 1 (\$85 million)

Covers:

1. Tbilisi Metro Extension
2. Zugdidi-Mestia Road (25.5 km section)



Additional Works may include:

- Additional works / equipment for Tbilisi Metro – *on-going CDIA study*

TRANCHE 2 (\$80 million)

Covers:

1. **Tbilisi-Rustavi Urban Road Link (TRURL)
(sections 1 and 3)**



TRANCHE 3 (\$73 million)

Covers:

1. Tbilisi-Rustavi Urban Road Link (TRURL), section 2
2. Anaklia Coastal Protection



TRANCHE 4 (\$20 million)

Covers:

1. Batumi Coastal Protection



Possible Areas for Future Investments

Metro rehabilitation and possible extensions

Bus/BRT/public transport

Traffic Management and Parking

**However – Current Government priority is
road infrastructure**