Asia Leadership Program on Sustainable Development and Climate Change

07-08 April 2014
Korea Development Institute (KDI)
School of Public Policy and Management





S3: Leadership in Action Reframing the Future – Part 2





Governor Joey Sarte Salceda Province of Albay, Philippines Co-Chair, Green Climate Fund (GCF)





TYPHOON DURIAN: FINANCIAL IMPLICATIONS ON ALBAY

	Damage Sustained		Formal / Recorded Sources of Recovery	Amount	Item	Rate of Recovery		
	1. Public Infrastructure	Public Infrastructure 4,005		3,872		97%		
	Natl Roads/Bridges 2,700		DPWH	1,400	Spcl Item in Natl Budget			
				980	Realignment/Augmentation]		
				250	Supplemental Natl Budget			
Provincial Facilities		98	GSIS	28	Insurance Claim			
	Natl Health Facilities	148	DOH	78	Spcl Item in Natl Budget			
	Local Health Facilities	219	Transfer	Transfer 160 Spcl Item in Natl Budget				
_			AECID	28	Grant			
	P41m from cla	ims						
	T TITITION CIA	630	Deped	630	Spcl Item in Natl Budget			
			AECID	170	Grant			
	College	210	CHED	148	Spcl Item in Natl Budget			
	2. Agriculture		6%	340		38%		
	Crops	570	DA	160	Spcl Item in Natl Budget			
			DAR	180	Spcl Item in Natl Budget			
			PCIC	13	Insurance Claim			
	Irrigation	333	NIA	180	Spcl Item in Natl Budget			
	3. Private Housing	10,045	67%	2,225		22%		
	Totally Damaged: 112,074	7,845	NHA	750	Spcl Item in Natl Budget			
	Partlly Damaged: 99,986	2,200	DSWD	750	Spcl Item in Natl Budget]		
			USAID	125	Grant			
			NGOs	300	Grants]		
			HDMF	300	P100T home improvement loans			
	Total	14,952)——	6,437	Becovery rate from formal sources	43%		
	200/ - 6 411		5,078	Recovery from private sources	34%			
1	36% of Albay	GDP		11,515	Total Recovery	77%		

3,437

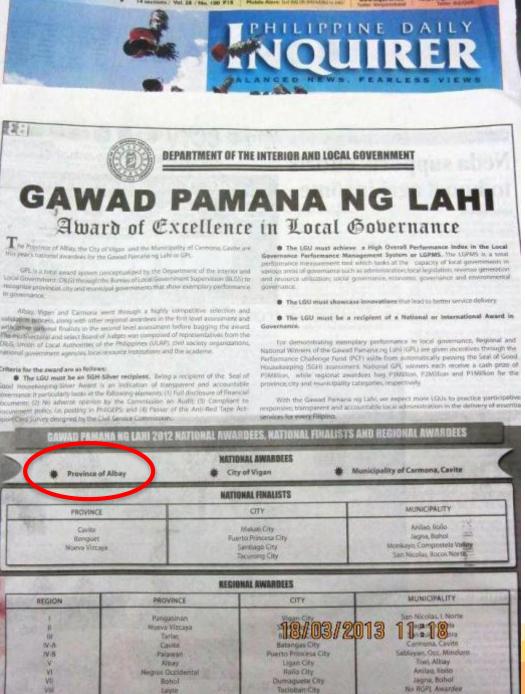
Unrecovered

ram hange

in 2006



Best Province of the Philippines for 3 years based on Good Governance





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HOME HEADLINES OPINION

WORLD BUSINESS SPORTS ENTERTAINMENT LIFESTYLE OTHER SECTIONS

TOP STORIES

METRO MANILA

LUZON

VISAYAS

MINDANAO









NOKIA LUMIA









UN body lauds decline in Albay teen pregnancies

Dematera (The Philippine Star) | Updated March 18, 2013 - 12:00am

LEGAZPI CITY, Philippines - The pregnancy rate among teenagers in Albay has declined in the past two years, thanks to direct reproductive health interventions and education assistance programs.

During the signing of a letter of understanding with the provincial government last week. United Nations Population Fund Agency (UNPFA) country representative Ugochi Daniels said teenage pregnancy in the Philippines surged by 70 percent from 1999 to 2009.

Daniels said a strong advocacy campaign is needed to educate and advise Filipino female teens about the dangers of early pregnancy and to inform them about reproductive health in general

Daniels though noted the decline in Albay's teenage pregnancies in the past two years, listing the province among those with low pregnancy rates in the country.

Gov. Joey Salceda, quoting a report from the Albay Provincial Population Office, said the province's teenage pregnancy rate had dropped by eight percent, or from 1,700 cases in 2011 to 1,571 in 2012.

"Albay has one of the lowest teenage pregnancies (in the Philippines) at only 24 births per 1,000 women aged between 15 and 19 versus a national rate of 53 births per 1,000 women aged between 15 and 19." Salceda told The STAR in an e-mail



Aside from direct reproductive health interventions being jointly implemented by the provincial government, UNPFA and the Department of Health that resulted in the decline in teenage pregnancies. Salceda said massive education-based programs also significantly contributed to this.

"Intuitively, the second most likely reason for the low teenage pregnancy in Albay was our aggressive college tuition financing," he said.

'Our tertiary beneficiaries leapt to 34,000 in 2012 from only 14,600 in 2010. Keep the kids busy, keep them in school. In the long run, higher educational

attainment should lead to higher career ambitions, therefore greater deferral of marriage and thus pregnancies," Salceda added.

BREAKING **NEWS**



- > Orthodox patriarch to Rome for pope's installation March 19, 2013 -7:12am
- . 100 Things to Do Before You Die' on TLC this March 21 March 19, 2013 -7:05am
- > New lovers announced for Broadway's 'Once' March 19, 2013 -6:59am
- > Lindsay Lohan headed to rehab after plea deal March 19, 2013 -6:54am
- Delicate diplomacy: Pope meets Argentine president March 19, 2013 -6:15am





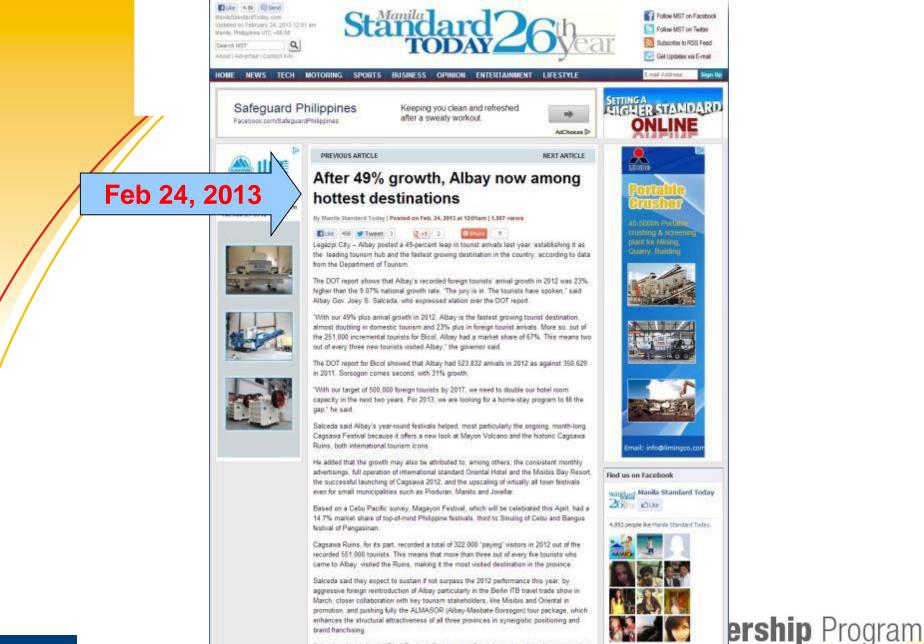
















Time 400 9 Tweet 3



Mar 29, 2014

ALBAY NOW A TOURISM POWERHOUSE WITH 66% GROWTH

Written by Tribune Saturday, 29 March 2014 00:00 font size (2) (2) Print Be the first to comment!

LEGAZPI CITY — Albay, with its exciting natural wealth and strong sales pitch that brought in some 800,000 foreign and local tourists in 2013, has now emerged as the country's tourism powerhouse. It posted an "astounding tourism growth rate of 66 percent" last year.

Tourism Assistant Secretary Benito Bengzon, who handles the Department of Tourism (DoT)'s international promotion, disclosed these figures when he guested at the March 24 opening of the Daragang Magayon Festival 2014, one of the country's longest and foremost festivals with substantial contributions to the country's tourism industry.

Addressing his huge audience here, Bengzon said Albay "is poised for tourism supremacy" backed up by a direct connection to the international market, an original and successfully designed tourism branding, and a strong leadership that binds together all the stakeholders toward one goal and under one vision."

The Daragang Magayon Festival, he said, is one of the most popular and most visited festivals in the country. "Its popularity is a testament to all the hard work of your governor and all the stakeholders involved in the pursuit for excellence," he added.

Bengzon cited four factors that made Alboy a tourism powerhouse: inviting fun destinations, direct connectivity with the international tourism market, successfully developed tourism branding which has created "an impressive portfolio that captures the imagination," and effective local governance and leadership.

On its direct connectivity with the international tourism market, he cited the offloading here recently of two direct flights from China, which he said will futher be consolidated with the completion and opening of the the Southern Luzon International Airport in the province by 2016, Regarding Albay's successfully designed and developed local tourism branding, Bengzon said the idea of Albay as an inviting and fun tourist destination seems to have captured the imagination of the fotreign tourist market.

Complementing these considerations and "the most important," he added, is the strong local leadership that has "successfully converged all stakeholders to work in achieving one goal under one vision."

Daragang Magayon Festival, now on its 14th year of month-long observance, has has also proven to be the most participated festival in Bicol. This year's first day presentation, Festival of Festivals, was joined by eight competing contingents from the region's six provinces.

Albay's First Pili Festival has also also been incorporated in the Daragang Magayon Festival 2014. The Pili nut is a major industry in Bicol and Albay, with the widest land area planted to Pili, is now the biggest producer of Pili delicacies and hand crafts.

Published in Nation



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velopment and Climate Change

Albay jumps from 117th to 35th rank in education



Manila Bulletin - Fri, Apr 4, 2014















Legazpi City, Albay - From its ranking of 117th in 2007, Albay's education ranking has leveled up to 35th in the over (Il National Achievement Test (NAT) this year for graduating elementary and secondary students.

The NAT, now on its seventh year of administration, determines knowledge and mastery of students in select subjects such as English, Math, Science, Filipino, and History.

At the launching of the 2014 Gawad ALBAY sa Edukasyon held at the Albay Provincial Capitol last Tuesday, the Department of Education (DepEd) in the region made the announcement.

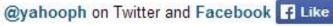
Albay ranked 177th of 190 before the creation of the Provincial Education Department (PED) in 2007, then known as Project EQUAL when first created by Gov. Joey Salceda in his first term,

With the PED, composed of public and private educators and other stakeholders, Albay immediately experienced improvements even reaching 19th place in 2008 and 2009, its highest ranking so far.

Although dropping to 35th for 2013 Albay is still on track in its goal of never falling beyond 40th place and on its way to reach a Top Ten placement by 2016.













Forest Cover Change, Albay Province (2003 VS 2010)

Description	Land Area (Hectares)	% against total land area		
Total land area	256,677.00	100 %		
2003 forest cover	26,298.71	10.25 %		
2010 forest cover	44,891.16	17.49 %		
Forest cover change:	Land Area (Hectares)	% increase		
Increase in forest cover in 7 years	18,592.45	88 %		
Annual rate of gross forest cover increase	2,656.06 ha/year	5.92 percent /year		





Major Disaster Events in Albay Province 1994-2013: Zero Casualty in 19 years except 2006 and 2011

Calamities	Data	Affected Po	opulation	Damage Cost		
Calamities	Date	Persons	Dead	(Php)		
Typhoon Mameng	Sep 28 1995	10,126	0	71,499,797		
Typhoon Rosing	Nov 1 1995	440,372	0	539,599,785		
Typhoon Pining	Nov 12 1997	1800	0	37,663,000		
Typhoon Loleng	Oct 15 1998	201,834	0	303,950,141		
Typhoon Sendang	Nov 7 1999	1,122	0	110,000		
Mayon Volcano Eruption	1999	68,626	0	284,076,061		
Mayon Volcano Eruption	2001	46,914	0	11,937,460		
Typhoon Dindo	May 13 2004	33,892	0	226,712,081		
Typhoon Unding	Nov 14 2004	1744	0	42,394,231		
Typhoon Yoyong	Dec 4 2004	18,372	0	50,590,299		
Tropical Storm Caloy	May 9 2006	47,065	0	99,346,841		
Mayon Volcano Eruption	2006	40,451	0	50,590,299		
Typhoon Milenyo	Sep 25 2006	698,460	14	1,665,316,133		
Typhoon Reming	Nov 28 2006	1,060,875	618	3,230,435,702		
Typhoon Mina	Nov 21 2008	214,734	0	22,800,000		
Typhoon Frank	Jun 18 2008	138,937	0	21,789,000		
Typhoon Dante	May 1 2009	49,712	0	238,316,148		
Typhoon Pepeng	Oct 9 2009	89,926	0	9,000,719		
Typhoon Santi	Oct 30 2009	671,314	0	6,510,000		
Mayon Volcano Eruption	July 2009	47,563	0	16,659,000		
TS Chedeng	May 25 2011	221,094	0	5,710,768		
TS Falcon	June 22 2011	107,253	0	46,762,630		



rogram nate Change

MDGs are achieved ahead of 2015 exc. MDG 2 and 7

Goal		Bicol Region	Albay	
1	Poverty Incidence		M	Н
	Subsistence Inciden	се	Н	Н
	Underweight (IRS)		Н	Н
2	Participation - Elen		L	Н
	Cohort survival - el	MDGs make	M	M
3	Gender parity - ele	adaptation and	Н	Н
4	Under-five mortalit		н	Н
	Infant mortality	mitigation	Н	Н
	Proportion of fully-		M	Н
5	Maternal mortality	"socially	L	Н
	Contraceptive prev	desirable"	L	М
	Condom use rate		L	М
6	Deaths due to TB		L	Н
	Malaria positive cas	ses	Н	Н
7	Household with acc	ess to sanitary toilets	Н	L
	Household with acc	Н	Н	
Legeno	d:	THE OF	a Leauers	nip Progr



Legend:			
L	low probability	Н	high probability
M	medium probability		no data

ainable Development and Climate Change

Intl and National Recognition of Albay DRR / CCA















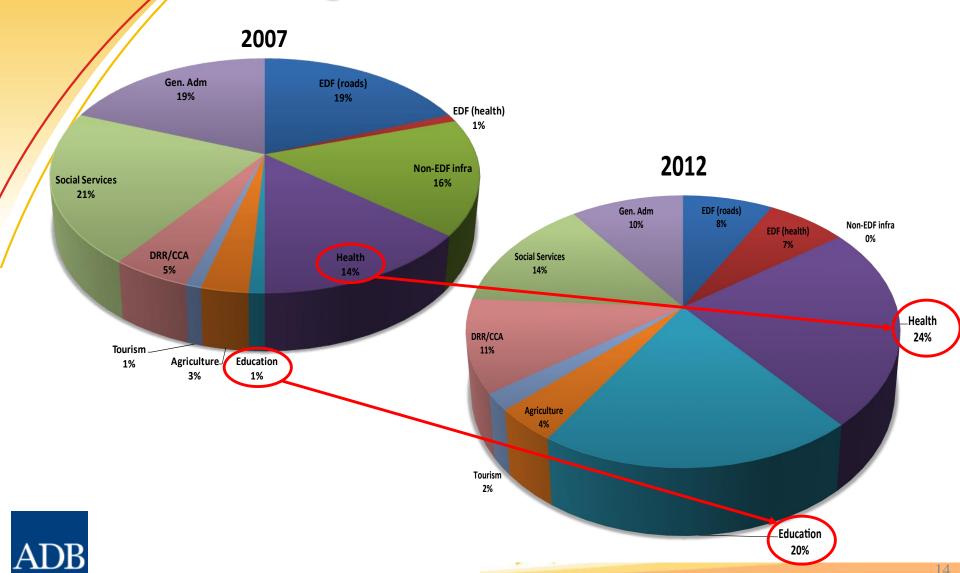
- Culture of reduction: no risk= no response, no damage, no casualty
- Rights-based: Social justice; state duty to defend the vulnerable
- **☑** Goals-oriented: MDGs, Zero Casualty, Better Lives
- Whole of Budget, Whole of Gov't, Whole of Society: Team Albay, CSOs most vital link
- ☑ Adaptation and Mitigation must be in the development mix

CORE PHILOSOPHY





Albay Provincial Budget more budget in Health and Education



CULTURE OF RISK REDUCTION not culture of response

- Reduction of risks boosts development. Development reduces risks. Therefore, development in vulnerable (poor) nations is adaptation.
- Poverty is key source of vulnerability- risky locations like danger zones and riverbanks are cheap.
- A well-educated, well-trained, healthy and well-employed population is a resilient population. [eg. Well-timed CCT in Manito enabled zero casualty in 2010 and 2011]
- Adaptation and DRR is an investment.
- No relocation, if homes are built safely. No evacuation, if vulnerable are relocated. No rescue, if evacuated. No rehab, if homes are built safely.

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WHOLE OF BUDGET, WHOLE OF GOVERNMENT WHOLE OF SOCIETY

- TEAM ALBAY essentially applies the UN cluster approach on a continuous basis given the persistence of localized climate disasters
- Seamless local national collaboration, civilian-military, public-private, govt-CSOs
- 11 major humanitarian interventions provided actual





RIGHTS-BASED Fairness to the poor, Fairness to the Future

- Climate disasters kill poor people, make the poor poorer and breed more poor people; thus, constitutes a moral failure. Social justice is the fundamental basis of DRR/CCA.
- It is the primordial duty of the state [and the civic duty of its elite and the markets they control] to save the vulnerable from disasters, climate change
 - The more disasters: the higher the rights of the vulnerable, the higher the duties of the state.
 - Zero casualty goal is a desirably ambitious and a socially desirable goal of the nation
- People have the basic right to the capacity to
 adapt. Relief, recovery and rehab is essentially a
 compensation [penalty] of the state for failing to Program
 reduce exposure and to increase capacity.

Adaptation
and Mitigation
should be in the
development mix

Even if Ph accounts for only 0.2% of global emissions, mitigation or low emission development pathway is a moral responsibility. In Albay, we teach it as a "civic duty" of every citizen.





MABACO BLTY POLAN GUL LIBON GUINOBATAN MGAD CITY DAMALIG BIO DURAN

Province of ALBAY

- Land Area = 2,566 sq. km.
- Population = 1,233,432 (May 2010)
- **☐** Households = 231,750
- 3 legislative districts; 3 cities, 15 municipalities
- 2nd largest Province in the Bicol Region
- 4 major islands (CRaBS)
- Total coastline of 364 kms with 149 coastal barangays and 128,751 people



Disaster Risk and Vulnerability of Albay

- 19 to 21 occurrences of typhoon per year in the Philippines of which 3-5 major direct hits on Province of Albay.

 Vatican of
- About 198,000 houses threatened by wind destructions and at least 350,000 people have to evacuate.
- Mayon Volcano eruption threatens 3 cities and 5 municipalities
- 127 villages or 11,000 to 12,000 families threatened by landslides
- About 300,000 population out of 1.2M threatened by tsunami
- Eight municipalities and two cities threatened by floods.



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Disasters

Jan 2014 Disaster Risk Assessment

	FLOODING				LANDSLIDE				MUDFLOW / LAHAR						
NAME OF CITY/	No. of	Families	30% of the	Population	30% of the	No. of	Families	100% of the	Population	100% of the	No. of	Families	40% of the	Population	40% of the
MUNICIPALITY	Bgys	Affected	Affected		population	Bgys	Affected	Affected		population	Bgys	Affected	Affected		population
	Affected		families			Affected		families			Affected		families		
1. TIWI	17	1,987	596	10,281	3,084	8	934	934	4,794	4,794			-		-
2. MALINAO	26	2,991	897	14,589	4,377	12	1,874	1,874	5,547	5,547			1		ı
TABACO CITY	40	1,062	319	5,535	1,661	2	122	122	645	645	11	5,134	2,054	28,008	11,203
4. MALILIPOT	17	608	182	3,173	952	6	209	209	942	942		1,476	590	7,298	2,919
5. BACACAY	53	1,193	358	6,207	1,862	7	451	451	2,396	2,396	1	2,505	1,002	6,980	2,792
6. STO. DOMINGO	14	464	139	2,425	728	5	446	446	1,563	1,563	5	2,990	1,196	12,834	5,134
7. LEGAZPI CITY	66	16,372	4,912	84,182	25,255	10	305	305	1,611	1,611	8	5,348	2,139	23,814	9,526
8. RAPU-RAPU	33	1,392	418	7,993	2,398	5	522	522	2,643	2,643			-		-
9. MANITO	12	958	287	5,802	1,741	13	1,063	1,063	6,376	6,376			-		-
10. DARAGA	26	2,393	718	11,584	3,475	6	669	669	3,450	3,450	17	10,431	4,172	47,888	19,155
11. CAMALIG	23	4,604	1,381	24,105	7,232	10	822	822	4,228	4,228	7	3,220	1,288	16,075	6,430
12. GUINOBATAN	18	2,923	877	15,214	4,564	4	14	14	84	84	8	4,545	1,818	18,948	7,579
13. JOVELLAR	13	302	91	1,603	481	3	54	54	282	282			-		-
14. LIGAO CITY	29	897	269	4,608	1,382	21	1,928	1,928	10,052	10,052	7	2,080	832	10,820	4,328
15. PIODURAN	10	1,691	507	8,799	2,640	9	134	134	699	699			-		-
16. OAS	18	1,946	584	13,663	4,099		1,841	1,841	9,530	9,530			-	·	_
17. POLANGUI	25	7,136	2,141	35,999	10,800	12	1,115	1,115	5,777	5,777			-		-
18. LIBON	28	7,465	2,240	38,822	11,647	8	819	819	3,345	3,345			-		-
TOTAL	468	56,384	16,915	294,584	88,375	152	13,322	13,322	63,964	63,964	67	37,729	15,092	172,665	69,066

Sources: MGB V; CDCCs/MDCCs/BDCCs; NSO 200

NOTE: Some of the population threatened by Mayon Volcano eruption are also threatened by other hazards like flood and lahar due to weather hazards. Some Coastal Barangays which are threatened by Storm Surge/Tsunami are also threatened by flooding. Hence, overlapping on total number of population (by barangay) affected by 2 or more types of hazards is possible.





Resources for Institutionalized DMO

Permanent office: APSEMO

- Created in 1994 by ordinance in 1994 with regular plantilla of 25 including emergency research and disaster specialists.
- First in the Philippines and First in Asia
- has managed and survived disasters [including 7 governors!]

- Regular allocation from the annual provincial budget (IRA) separate from CF
- Access to calamity fund for the operations 5% of IRA
- Intermittent but steady flow of technical and logistica Program assistance from NG agencies, NGOs and INGOs for capacity and building and skills training



Resources for Institutionalized DMO



Resources for Institutionalized Climate Office

Prøgram office: CIRCA

- created by ordinance in 2007 with regular provincial budget
- Implement MDG-F JP
 - Localized climate scenario
 - climate-proof CLUP
 - Integration of climate change into curriculum (Gr 4 to 4th year)
- Advocacy and knowledge management
 - National Conference on Climate Change Adaptation (2007, 2009)
 - LGU Summit (2010)
 - Climate Change Academy
 - Disaster City
 - Climate sciences center at Bicol University

- Regular allocation from the annual provincial budget (IRA)
- P16m from MDG-F JP
- Intermittent but steady flow of technical and logistical assistance from NG agencies, NGOs and INGOs for capacity building and skills training hip Program



Resources for Institutionalized Training

Program office: CCA/DRRM Training Institute

- Began as Climate Change Academy initiated by UNDP, CCC and Provincial Govt of Albay
- Now installed as CCA DRR Training Institute by OCD under RA 10121 for Regions 4A, 4B, 5, 6, 7, 8
- Office inaugurated by President Noy Aquino and visited by Queen Sofia of Spain
- A knowledge hub or institution for knowledge management
 - International trainees- Laos, Myanmar, Cambodia, Vietnam, Kenya, Nigeria and Timor Leste
 - Local- 7 regions, 26 provinces, 31 cities, 210 towns and numerous barangays

- Regular allocation from the annual provincial budget (IRA)
- Implement P5m from DENR and P30m from OCD





Resources for Institutionalized MDG Office

Prøgram office: AMDGO

- created by ordinance in 2009 with regular provincial budget
- Oversight to MDG performance and secretariat to MDG Supercom
- Management MDG projects
 - Manages relocation program
 - Social assets programs esp livelihood like SEA-K, ETODA
 - CRABS or coastal and marine resources management
 - AIDS Council HIV/AIDS advocacy

- Regular allocation from the annual provincial budget (IRA)
- Intermittent but steady flow of technical and logistical assistance from NG agencies, UNDP and other UN offices, INGOs, NGOs for capacity building and skills training





Albay MDG Supercom



Resources for Institutionalized Training

Prøgram office: Emergency Paramedic Training Institute

- Initiated by Bicol University, DOH-BRTTH and Provincial Govt of Albay
- Organic unit of Bicol University
- Funded by AECID-PGA
- Training of EMTs with certifications from DOH and TESDA

- Training grants earmarked for EMT
- Provincial Govt, DOH





Resources for Institutionalized Humanitarian Missions

Program office: Team Albay

- Assisted OCD V and national government in 11 humanitarian situations
- First on the ground during Yolanda
- Provision of:
 - Search and Rescue and Retrieval (half of cadavers in Yolanda)
 - Water filtration and delivery (1.4m liters delivered in Yolanda)
 - Camp Management
 - Health Emergency Services
 - Operation of Pharmacy
 - Operation of Hospital (Cateel)
 - Operation of Public Health Operations (Yolanda)
 - Post Disaster Health Intervention System
 - Advisory to LGUs on PDNA (SAMAR)
 - Advisory to LGUs on ERRPs (SAMAR, Leyte)

- Provincial DRRMF Fund
- Assistance from intl NGOs





Pres. Instruction in Yolanda: Public Health operations



Highlights of DRR/CCA Programs

- **Risk Mapping**
 - Comprehensive Land Use Plans
- Integration into PDP, PDIP, AIP, PPMP
- **Geostrategic Intervention (Go)**
- Relocation (Go)
- **Engineering Interventions (Defend)**
- Social Preparations (Run)
 - Community-based Warning and Evacuation Planning
 - Close coordination with Warning Agencies
- Capacity Build-up
 - **Mobility Assets**
 - Permanent Evacuation Center
- **Disaster Response**
 - Pre-emptive Evacuation
 - Pre-emptive Healthcare





Risk Reduction: Risk Mapping

Risk mapping

Risk mapping is a common resource to all phases of DRR- risk mitigation, preparedness, damage assessment, response, relief and recovery

Sources of Funds:

- PHIVOLCS
 - Earthquake mapping
 - Volcanic Hazard Mapping
 - REDAS training for LGUs
 - Tsunami
- PAGASA
 - Flood Mapping
- Mines and Geo-Sciences Bureau
 - Landslide mapping
- Manila Observatory
 - Mudflow (Lahar) mapping
- Component LGUs (but technical assistance from province)
 - Population and Resource Mapping
 - Comprehensive Land Use Plan



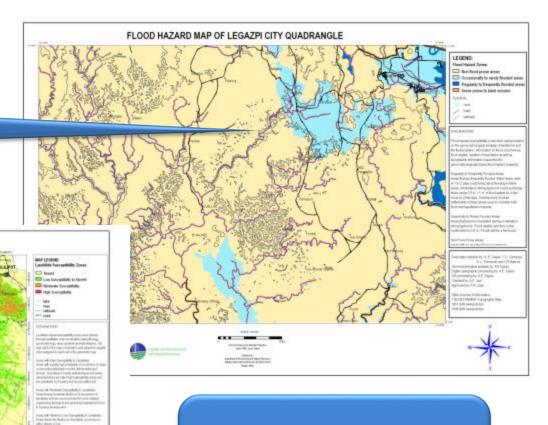
on Sustainable Development and Climate Change



Hazard Maps

Legazpi FLOOD Map

LANDSLIDE SUSCEPTIBILITY MAP OF LIGAO QUADRANGLE

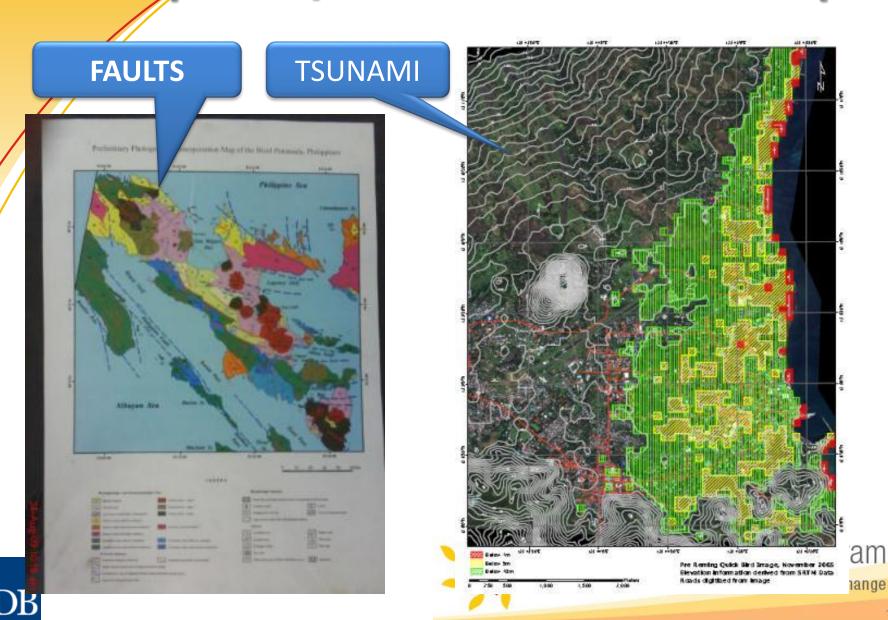


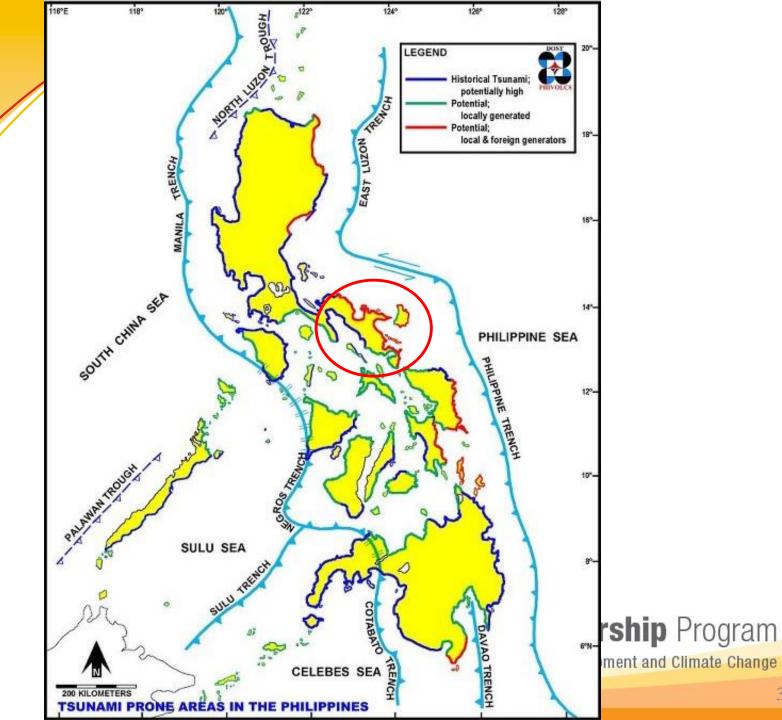
Ligao LANDSLIDE Map

on Sustainable Development and Climate Change

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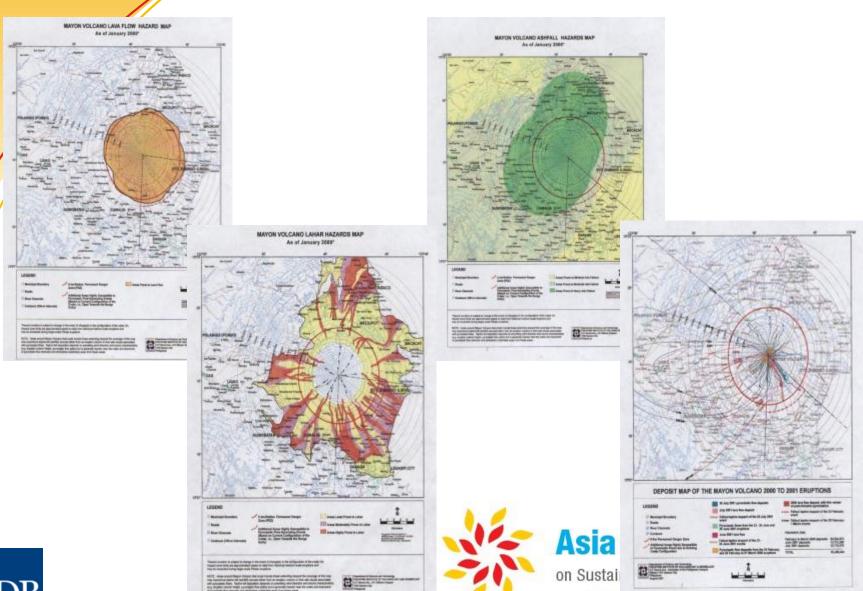
Earthquake /Tsunami Hazard Map







Volcanic Hazard Map

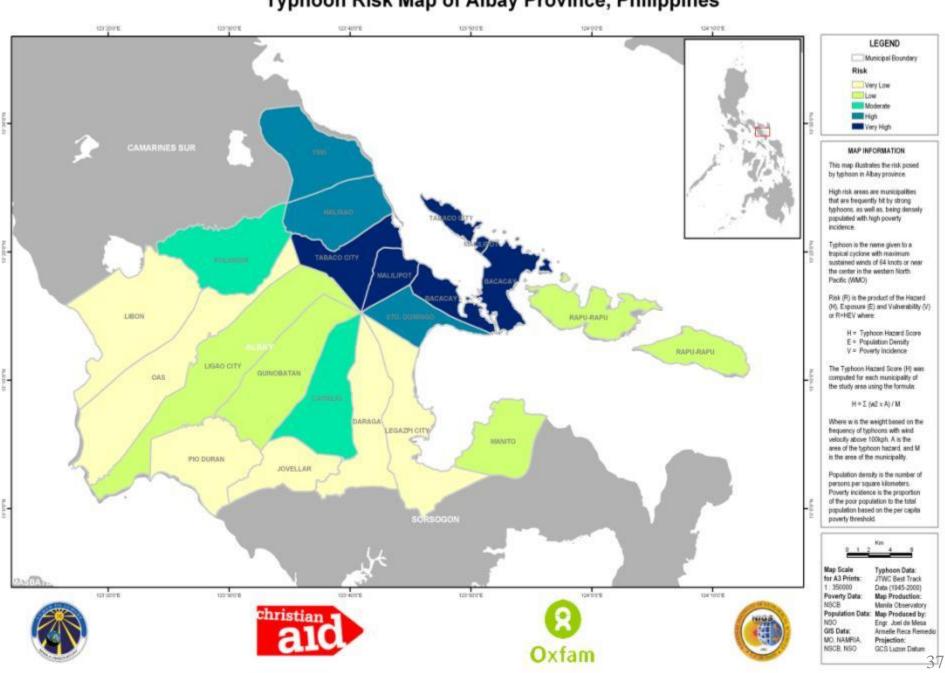




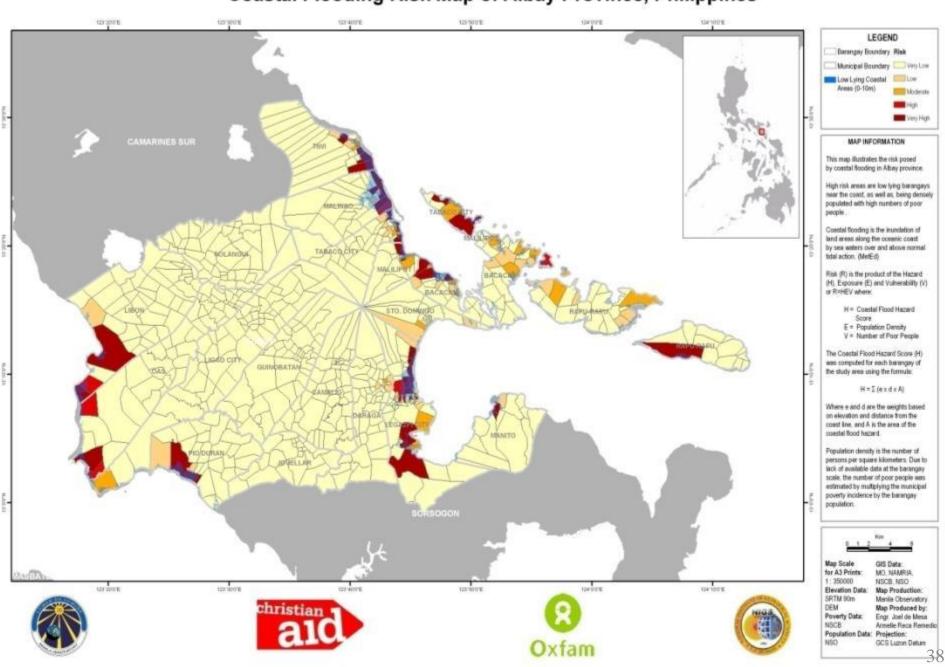
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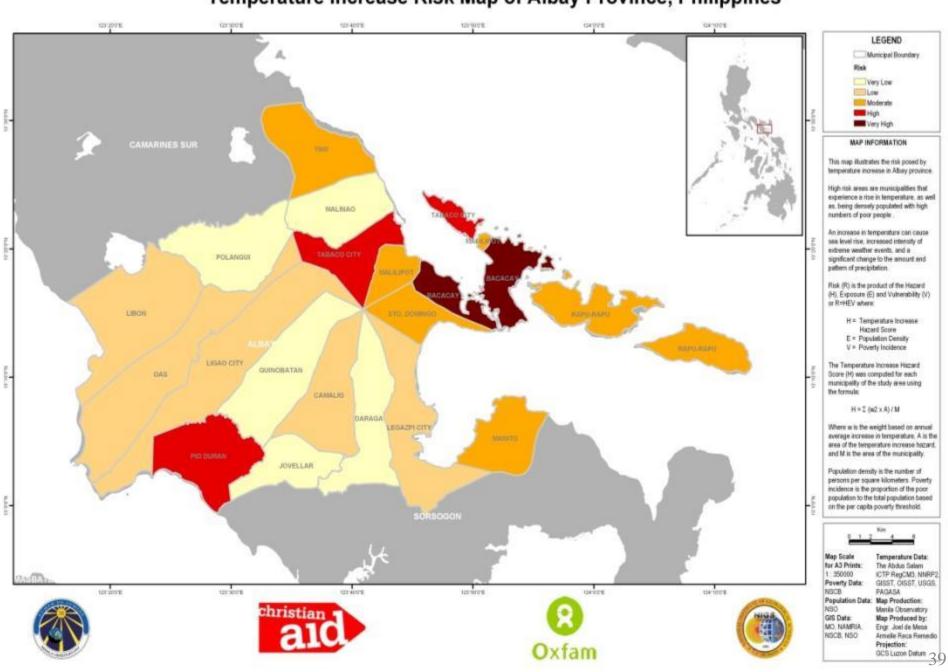
Typhoon Risk Map of Albay Province, Philippines



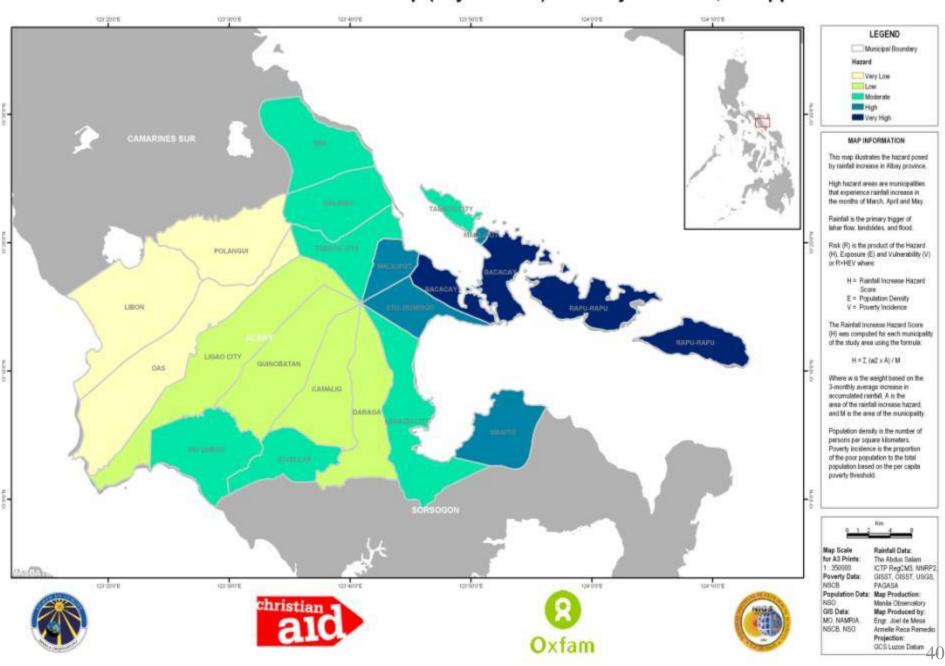
Coastal Flooding Risk Map of Albay Province, Philippines



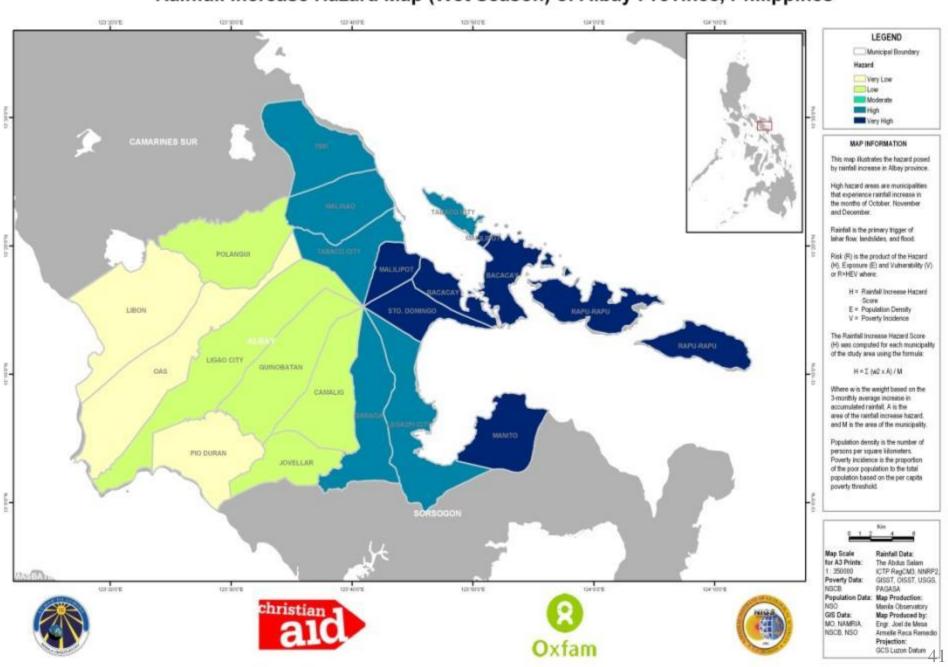
Temperature Increase Risk Map of Albay Province, Philippines



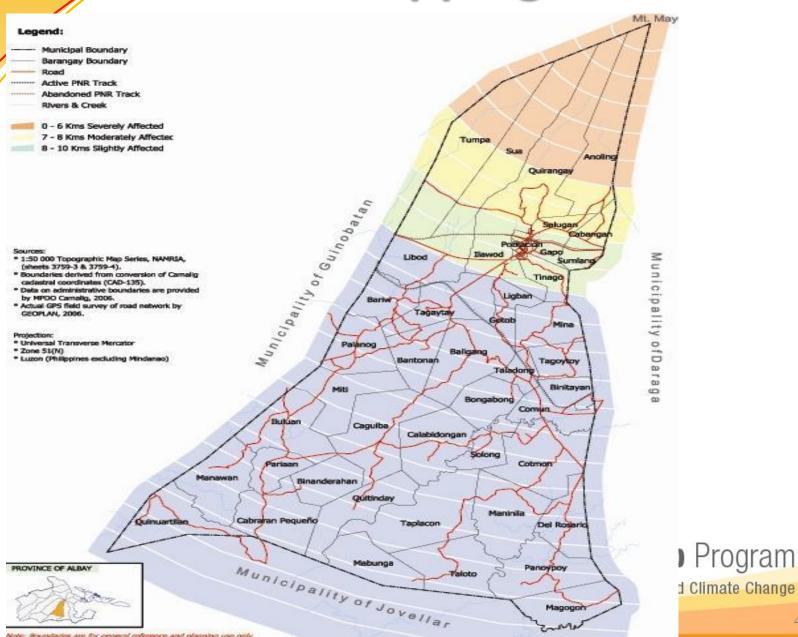
Rainfall Increase Hazard Map (Dry Season) of Albay Province, Philippines



Rainfall Increase Hazard Map (Wet Season) of Albay Province, Philippines



Hazard Mapping



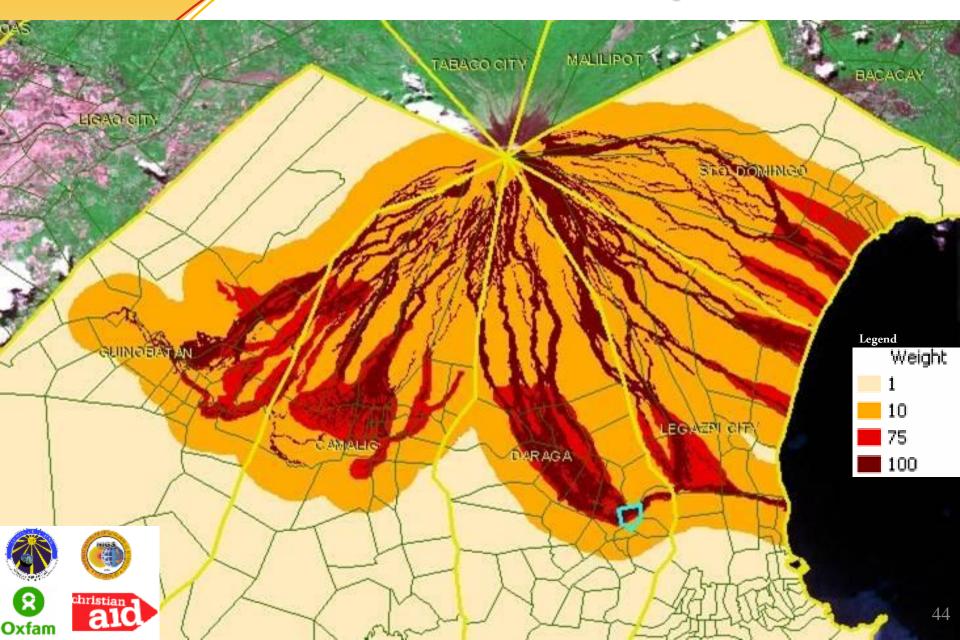


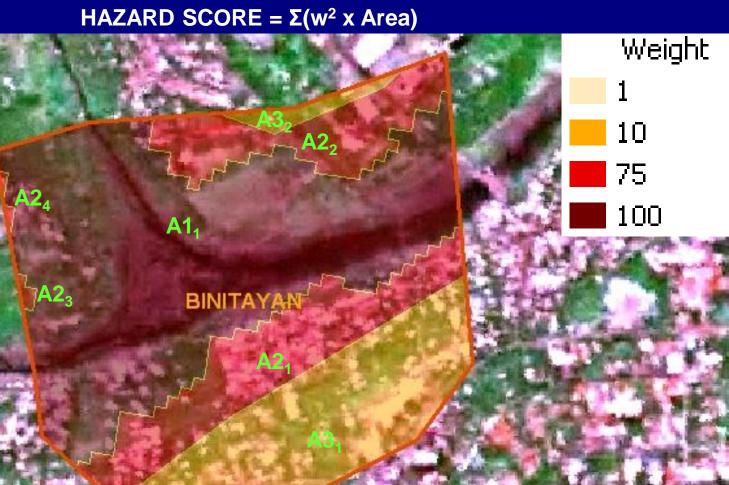
Note: Boundaries are for general reference and planning use only

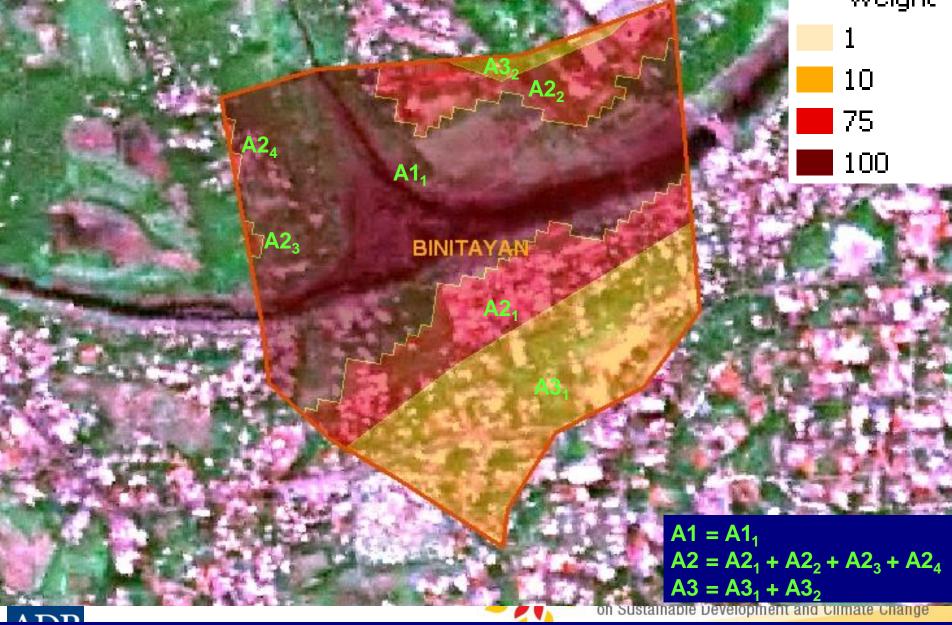
Lahar Hazard Map



Lahar Hazard Map







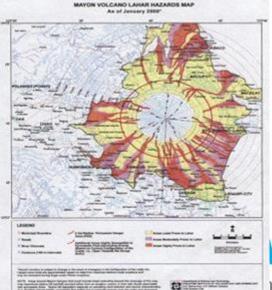
Community-based Risk Mapping















Risk Reduction: Land Use Plan and Zoning

Comprehensive Land Use Plan

- First line of defense against disaster: science-based adaptation
- SIMCLIM (localized climate scenario) software customized for Albay
- Training of 18 municipalities in preparation of CLUPs on integration climate risks at municipal level
- VA / SEI analysis now complete (vulnerability assessment) / socioeconomic impacts
- Integration of climate and disaster risks into zoning ordinance remains a continuing task
- Source of Funds: P16m from UNDF MDGCF

Soil Analysis

- BSWM-led soil testing of 15 LGUs with 3 already done (Polangui, Ligao and Tiwi)
- Source of Funds:P5m from Dept of Agriculture MOOE downloaded to
 Provincial Government



Asia Leadership Program

Albay Prov'l Devt Investment Plan 2011-16

,
TOTAL PROJECT COST
2,893,657,402.71
3,400,000,000.00
663,520,000.00
250,000,000.00
250,000,000.00
39,257,300,000.00
592,195,000.00
100,000,000.00
1,499,011,800.00
427,000,000.00
1,253,020,000.00
50,585,704,202.71
17,746,782,237.17
12,305,513,560.12
80,638,000,000.00



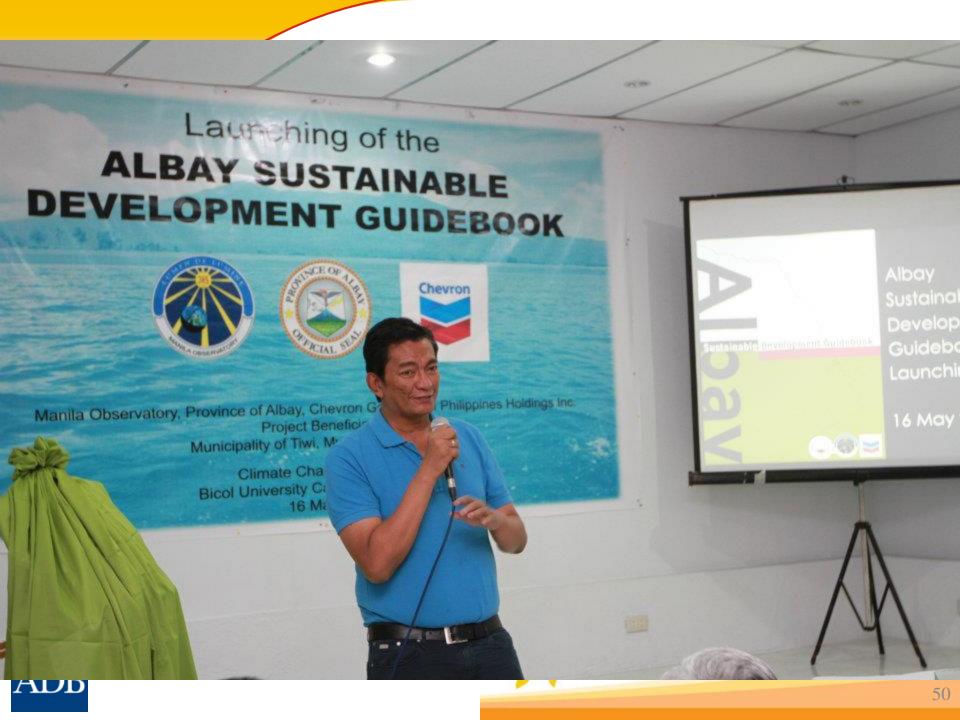
un sustamable development and chimate change

Resources for Investment Plan: Albay Sustainable Handbook for Tiwi / Malinao

- Albay Sustainable Handbook is a data-based, science-based and community-based CLUP-driven approach to development planning
 - ▶ Limited to towns of Tiwi and Malinao
 - ▶ To be replicated to:
 - 1. Oas Graben (3rd District)
 - 2. Guinobatan-Sto. Domingo (lahar zone), and
 - 3. CRAB Islands (Cagraray, Rapu-Rapu, Batan, San Miguel)
- ▶ Source of Fund: CSR of Chevron P5m
 - Future commitments- Shell Foundation for Oas Graben

 Asia Leadership Program on Sustainable Development and Climate Change





Resources for Risk Reduction: Geostrategic Intervention

- Geostrategic Intervention: Guicadale Economic Platform
 - Both the flagship economic project and main DRR strategy of Albay
 - Redirection of centers of business and residential activities towards safe area
 - Components:
 - Relocation of 10,076 households in high-risk areas
 - Cost- P2bn for 8 resettlement sites
 - Source of Funding- NHA, province, INGOs
 - New international airport (ongoing)
 - Cost- P4.9bn
 - Source of Funding- DOTC national government
 - Road networks
 - Cost- P1.3bn
 - Source of Funding- Organic annual budget of DPWH, national transfers, JICA, multi-year from 20% economic development fund of the province
 - New government center
 - Cost- P176m
 - Source of Funding- province to acquire via long term loan from Philippine Veterans Bank



Asia Leadership Program

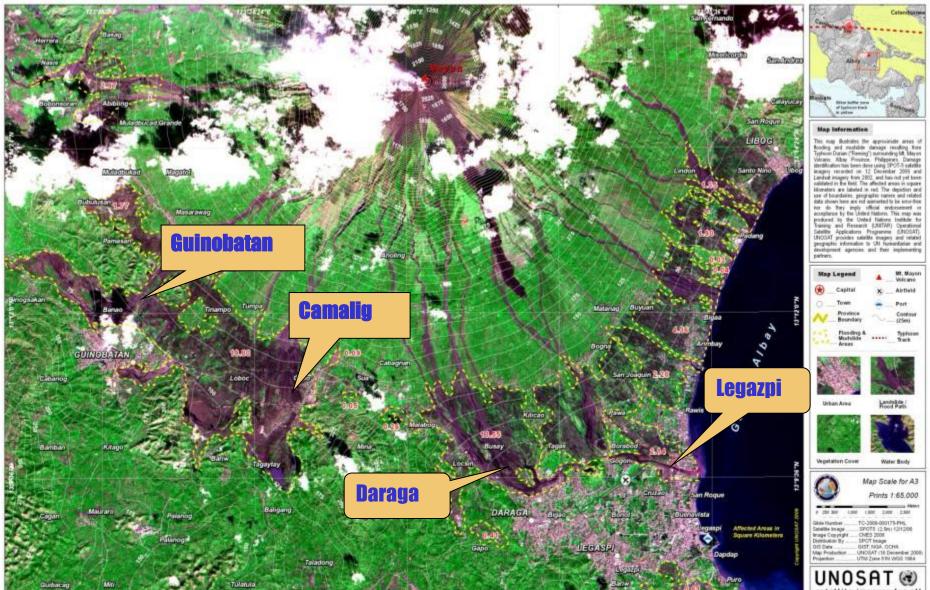
Overview of Flooding & Mudslide Damage Surrounding Mt. Mayon Volcano, Albay Province, Philippines

Satellite Identified Damage from Typhoon Durian Using SPOT-5 Imagery Recorded on 12 December 2006

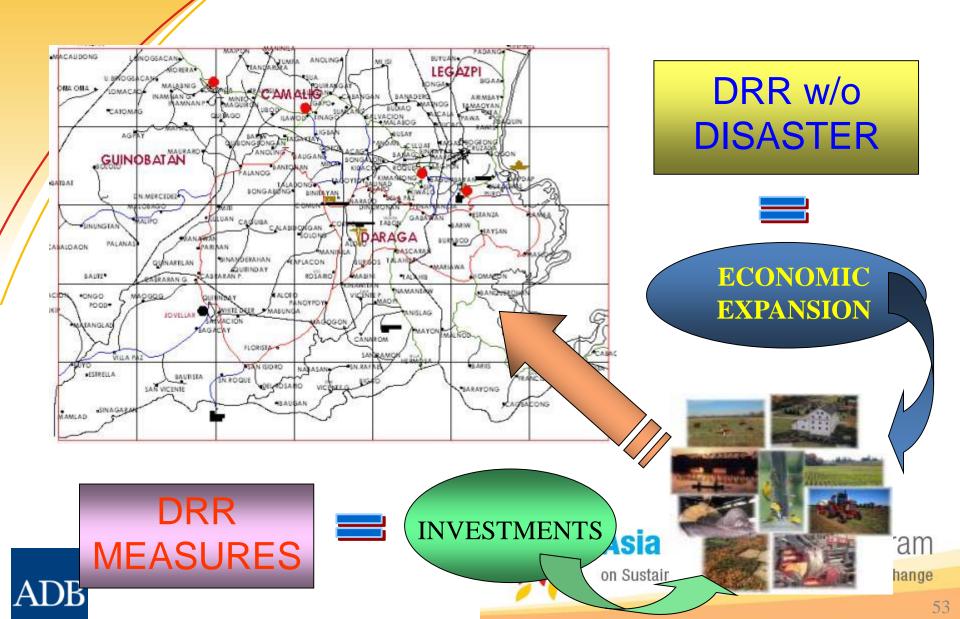
18 December 2006

Version 1.0

Glide No: TC-2006-000175-PHL



GUICADALE ECONOMIC PLATFORM



Resources for Risk Reduction: Relocation

Relocation

- Program being undertaken under Albay MDG Office
- 10,076 households in high risks areas already provided with developed lots in safer locations (around the new intl airport)
- Lots are already sufficient
- Shelter gap of 5,454
- Funded by NHA, DSWD, INGOs/NGOs
 - Provincial Government provided the sites





Resources for Risk Reduction: Relocation Sites

- ☐ Taysan (Legazpi City)
- Banquerohan (Legazpi City)
- Sta. Monica (Legazpi City)
- ☐ Anislag Phases 1, 2,3 (Daraga)
- ☐ Baldo 1 (Daraga)
- Baldo 2 (Daraga)
- ☐ Amore (Daraga)
- Bascaran (Daraga)
- Penafrancia (Daraga)
- Pandan (Daraga)
- Cullat (Daraga)
- ☐ Balinad (Daraga)
- Banadero (Daraga)
- ☐ Tagaytay (Camalig)
- ☐ Baligang (Camalig)
- St. Francis of Assisi (Camalig)
- Mauraro (Guinobatan)
- Quitago (Guinobatan)
- Minto (Guinobatan)
- ☐ Tuburan (Ligao)
- ☐ Lanigay (Polangui)
- ☐ San Andres phases 1 & 2 (Sto. Domingo)



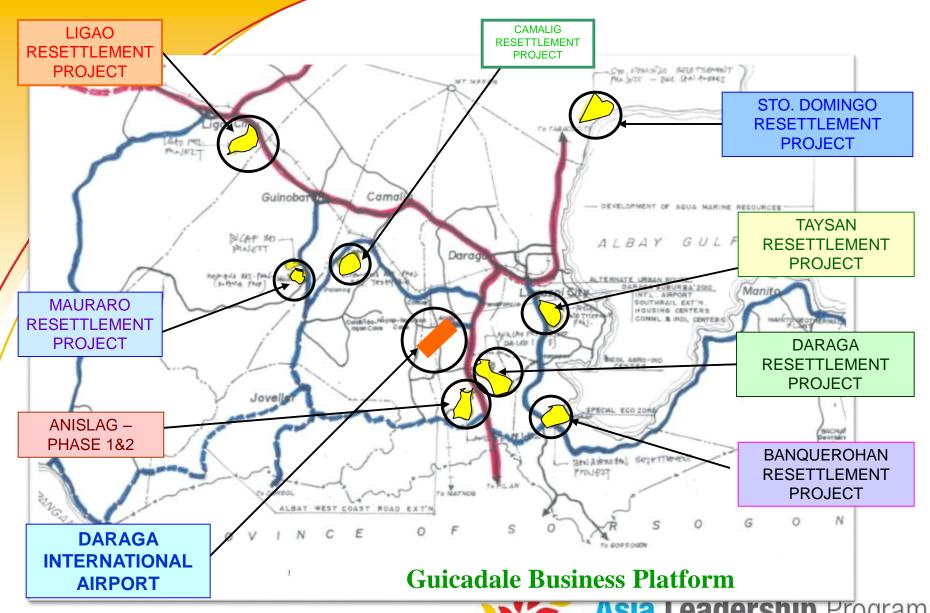
















on Sustainable Development and Climate Change

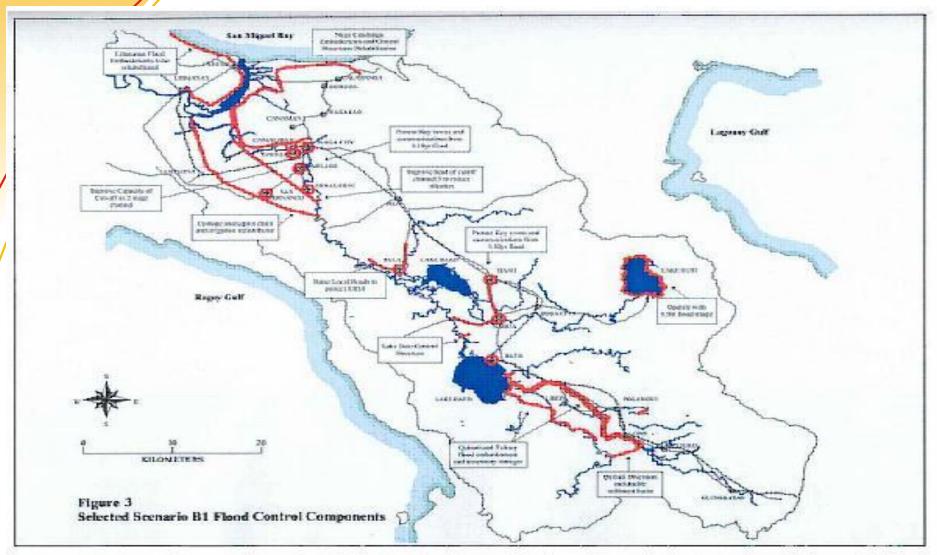
Risk Reduction: Engineering Interventions

- Engineering Interventions
 - Flood Control
 - Phase 1 of Legazpi Flood Control already approved for DPWH funding in 2012 GAA: P575m out of total P2.1bn
 - Bicol River Basin and Watershed Project
 - Flood control for flood plains
 - Watershed protection and reforestation
 - Irrigation rehabilitation
 - Multi-year P3.4bn
 - Source of Funds
 - World Bank country assistance with NG counterpart





Bicol River Basin Flood Control



Engineering Interventions: Biggest Gap









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Resources for Social Preparations

Continuous Training and Education

- Components
 - Household preparedness
 - Community preparedness (first responder capacity)
 - LGU preparedness (first integrator)
 - Skills development for government and volunteers
 - Warning System Communication Protocol and Evacuation Procedures
 - Evacuation and Community Kitchen Management
 - Mountain Survival and compass reading
 - Critical Incidence Stress Debriefing
 - Community Risk Mapping and Contingency Planning
 - Education-On-Air with local broadcast media
 - Conduct of drills and exercises in schools, hospitals, hotels, malls and communities to pre-test the hazard specific contingency plan on volcanic eruption, earthquake typhoon and fire
 - Continuous and Periodic Education and Training

Source of Funds

Regular annual provincial budget



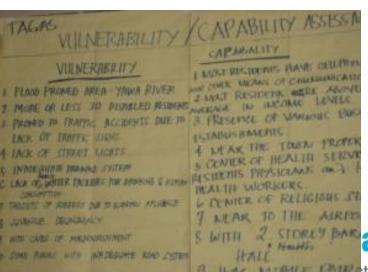


Community Training and Seminar











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Community Drills







Training of Emergency Paramedics











on Sustainable Development and Climate Change

Training of Rescue Team







Leadership Program

on Sustainable Development and Climate Change



STARTING THEM EARLY



ADB

CHILDREN DRR THROUGH GAMES







CHILDREN DRR THROUGH MAGIC





hip Program nt and Climate Change

Resources for Preparedness

- Close coordination with warning agencies
 - Pagasa is sole authority
 - Establishment of Regional Weather Bureau in Legazpi
 - Upper air balloon to improve detection
 - JICA Reming assistance: Doppler radar in Virac
- Community-based warning system
 - Rainfall monitoring at village level
 - Continuous training
 - Source of Funds: Provincial Government budget
- Warning communications protocol
 - Infoboard
 - Assigned 15,750 SIM cards to village officials
 - Source of Funds: CSR of Smart





Community-Based Early Warning







APSEMO



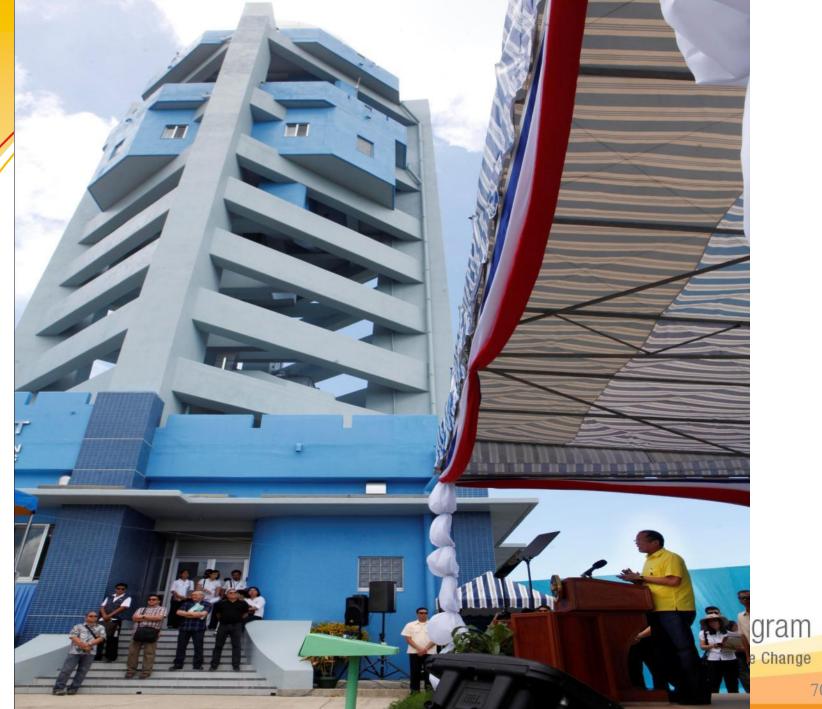




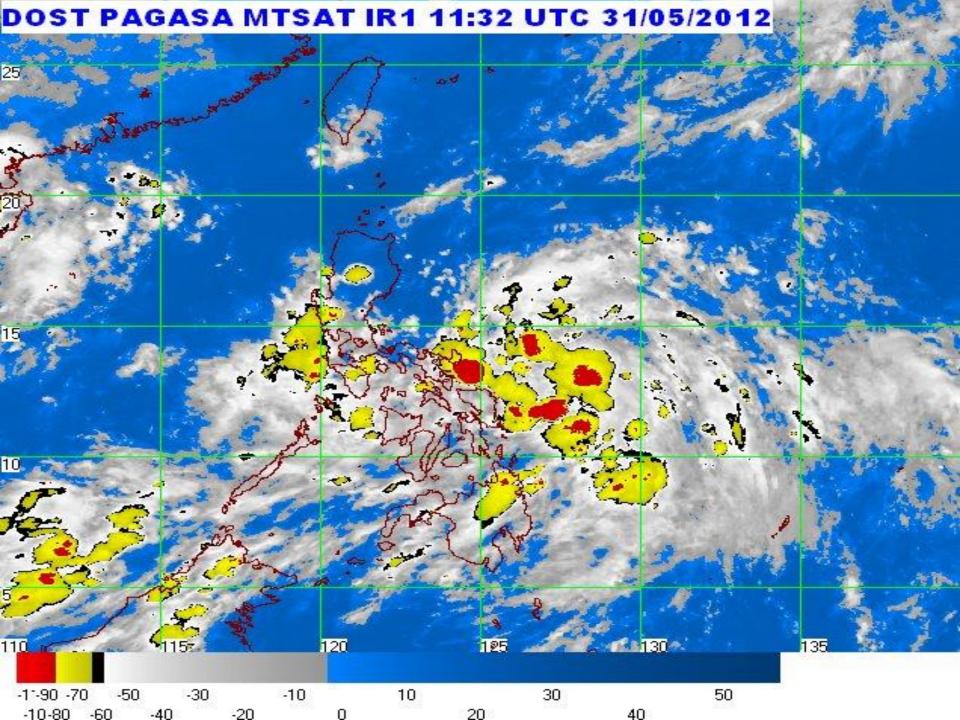
Asia Leadership Program

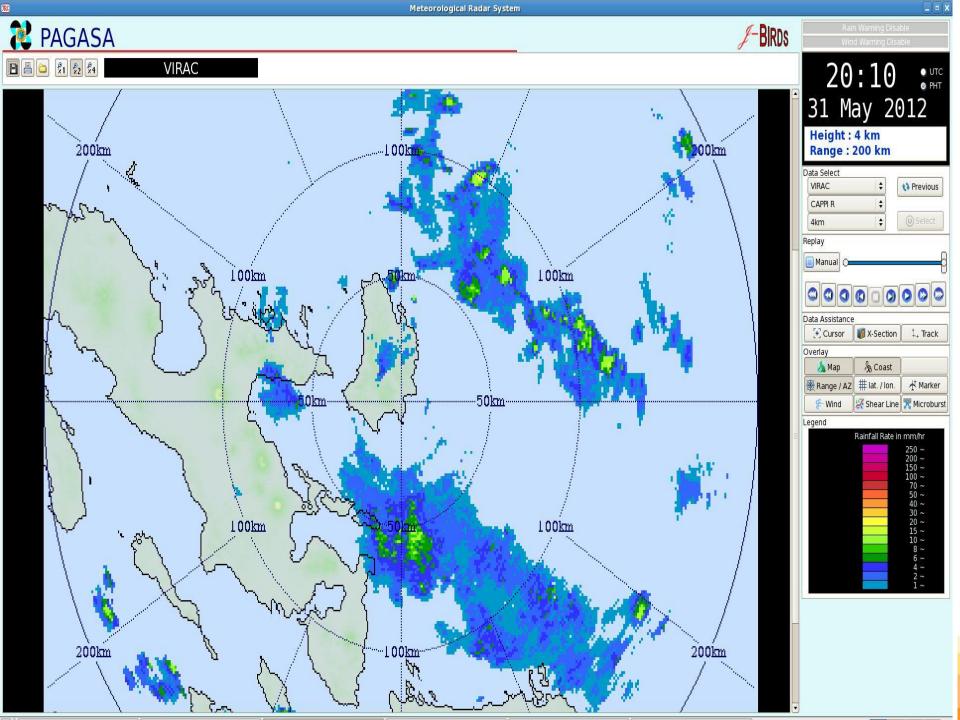
on Sustainable Development and Climate Change





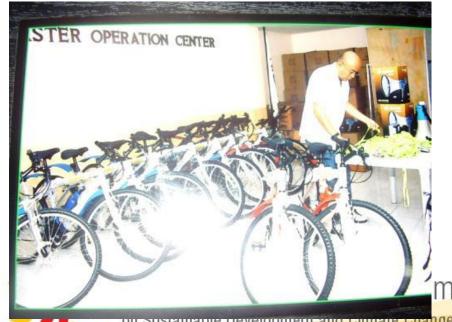






Community-based Warning Communications







Community Disaster Preparedness and Response Activities (Organizing, Education and Trainings)









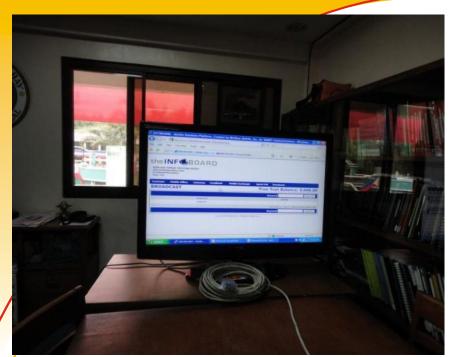


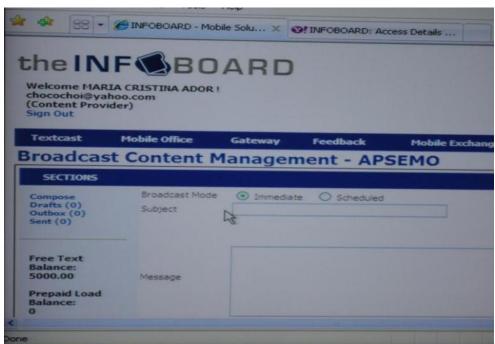
Resources for Warning Communications- INFOBOARD

- PDRRMC Executive Office/ APSEMO Dept Head— serve as the administrator of the infoboard.
- APSEMO Selected Staff as Sub-Administrators.
 - Collect and register the cp numbers of all the target recipients in theProvince of Albay.
 - Send emergenmcy communications to selected segment.
- Sectors—recipients of the information sent by the administrator.
- Source of Funds: Private Sector participation!
 - Smart Phil provides free initial sending cost of P30,000
 - ▶ PDRRMC may request additional allocation as maybe needed.
 - Feedback will be received by APSEMO by sending "APSEMO space FEEDBACK space (Message) send to 70025229



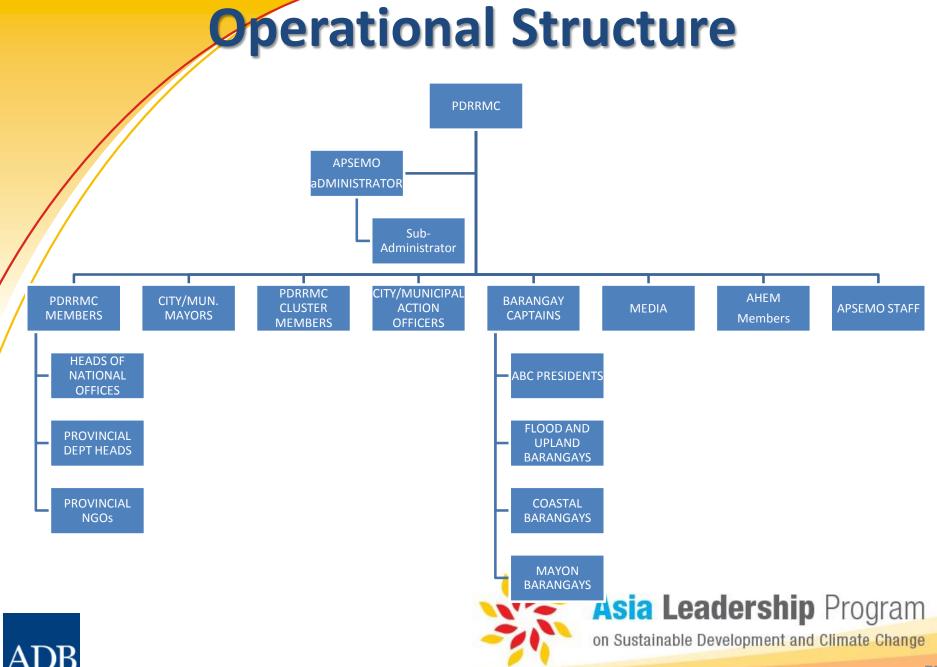












Uses of Infoboard

Sending

- important and emergency communication and information to the concerned recipients like:
 - PAGASA and PHIVOLCS bulletins
 - PDRRMC Advisories
 - Emergency instructions from the governor
 - **Public Announcements**
 - Other important messages

Receive

- Feedback from the recipients.
- Distress call from the barangay.

Other Uses

- Data gathering and validation
- Updates of weather, flood and landslide situations from the field.
- Dispatch and monitoring of emergency quick response teams (SAR)
- Media relations.
- DRRMC Coordination
- Invitations for emergency conferences





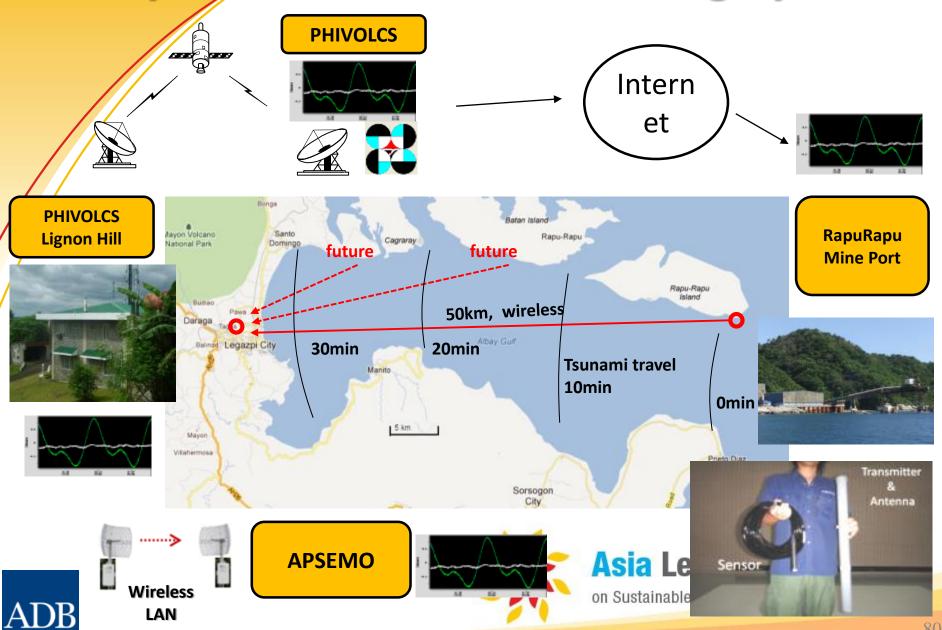
MAINTENANCE AND SUSTAINABILITY

- Minimal budget allocation from PGA through APSEMO.
- Good SMART communication signal in the field
- Use of mobile phone using SMART sim cards or sim cards of other networks
- Phone numbers recognized are those registered by APSEMO to avoid spam messages.
- Use of computer hardwares existing at APSEMO.
- Operations and maintenance of INFOBOARD are through the organic personnel of APSEMO.





Albay Gulf Tsunami Monitoring System



80

Tide Gauge

Resources for Preemptive Evacuation

Safe Evacuation Centers

- Construction of Emergency Evacuation Centers.
 - In times of no disaster, they will operate as classrooms or in the case of Daraga as municipal activity centers
 - Cost: P250m
 - Source of Funding: AECID, Deped, LGUs
- Emergency Educational Preparedness Program for Mayon Volcano Disaster Areas
 - In times of no disaster, they will operate as schools
 - Cost: P780m
 - Source of Funding: JICA

Safe Schools

- Validation survey of all school buildings for structural safety (design), safety from hazards (location) and safety for health
- Provision of water-sanitation facilities to 700 school buildings
- Source of Funds: DOH HEMS-Unicef





Physical Capacity-Building: Mobility Assets could evacuate 160,000 persons/day

	LGU Provincial	Nat'l Agencies	Private
Ambulance	59	4	7
Rubber boats	18	8	
Passenger Trucks	3	54	300+
Helicopter		4	1
Firetrucks		26	8
Water Purifying Machine	1 (32t li/hr) from AECID		
Water Tank Lorry	1 worth P3m		
Com Vehicle	1 worth P14m		





Capacity Buildup: Mobility and Communications



















am ange

Executive Order Creating Albay Provincial Committee on Safe Schools



PROVINCE OF ALBAY Legazpi City



Office of the Governor

JOEY SARTE SALCEDA

Governor

EXECUTIVE ORDER: No. 2009- 10

CREATION OF THE ALBAY PROVINCIAL COMMITTEE ON SAFE SCHOOLS

WHEREAS. The Province of Albay has continued to recover from the devastation brought about by Super Typhoon Reming in 2006 wherein various government buildings and facilities particularly school buildings, were destroyed causing disruptions in the delivery of basic education services in the affected areas;

WHEREAS, School campuses are vulnerable to risks due to large population mostly children:

WHEREAS, The probable risks in campuses that must be prevented are natural, physical, psycho-social and health hazards;

WHEREAS, Part of the risk reduction plan of the province is to increase the resiliency of all schools in the province through gender sensitive capacity building to ensure not only the continuity of provision of basic education during disasters but as well as the safety of the school children and school management:

WHEREAS, this is in support to the national government initiated programs in compliance to the Hyogo Framework for Action (HFA) in building resilience among nations and communities;

NOW, THEREFORE, I, JOEY SARTE SALCEDA, Governor of the Province of Albay, by virtue of the powers vested in me by law, do order:

Section 1 - The Albay Provincial Committee on Safe Schools is hereby created with the following composition:

Chairman : The Governor

Vice Chairman : The Schools Division Superintendent of Albay

The Department Head of APSEMO

Members

The Schools Division Superintendent of Legazpi City

The Schools Division Superintendent of Tabaco City

The Schools Division Superintendent of Ligao City

The Provincial Engineer

The District Engineer, DPWH District 1 The District Engineer, DPWH District 2

The Provincial Fire Marshall

The Provincial Health Officer

The Education Quality for Albayanos (EQUAL) Coordinator

The Representative from the organization of Private Schools

in Albay

The Representative from the Provincial Local School Board

The Physical Facilities Coordinator from each of the four (4)

DEPED Divisions

Secretariat : APSEMO

<u>Section 2</u> — Functions—The Committee shall function as the task unit of the Provincial Disaster Cocclinating Council (PDCC) in terms of school safety especially schools used as evacuation centers during disasters As such it shall have the following functions:

- Evaluate all public and private school facilities in the Province of Albay for its safety, making it gender sensitive and provide recommendations to improve existing facilities and structures.
- Promote gender sensitive school safety programs through the creation of disaster action teams to be composed of school management staff as part of their disaster preparedness plan.
- Conduct regular inspection of all schools in the elementary and secondary levels to ensure compliance of the recommended remedial measures.
- Develop gender sensitive plans, programs and projects that will ensure safety in schools and protect both children, personnel and the community as a whole.
- Optimize options that would spontaneously generate commensurate funds for the rehabilitation of school facilities impacted by disaster and for their upgrading into disaster-resilient status, among others, a universal insurance of all public elementary and secondary school buildings with the GSIS-General Insurance Fund.
- Perform such other functions in consideration of the above stated concerns or as tasked by the Chairman.

<u>Section 3</u>- Technical Working Group- A technical working group shall be constituted to act as technical and administrative arm of the Committee. It shall be composed of the following:

- 1. Physical Facilities Coordinator from DEPED Division of Albay
- 2. Physical Facilities Coordinator from DEPED Division of Legazpi City
- 3. Physical Facilities Coordinator from DEPED Division of Tabaco City
- 4. Physical Facilities Coordinator from DEPED Division of Ligao City
- 5. Representative from APSEMO
- 6. Representative from EQUAL

Section 4- Meetings- The Committee shall hold regular meetings the date of which shall be decided by the Committee.

Section 5- Secretariat – To assist the Committee, a Secretariat shall be created to be composed of two (2) staff from the Albay Public Safety and Emergency Management Office and shall have the following functions:

- 1. Coordinate with the different members of the Committee regarding its activities.
- Prepare minutes and other administrative requirement of the committee.
- Perform other functions assigned by the Committee.

Section 6 - Effectivity - This order takes effect immediately.

Done this 4th day of September 2009 at Legazpi City, Province of Albay.

GOEV SARTKSALCEDA





Physical Capacity-Building: Evacuation Centers up to 320,000 persons

Permanent Evacuation Centers (Provincial Government)	3 constructed by Provincial Government funded by AECID 3 being procured funded by AECID 5 are planned, funded by JICA Total Capacity: 10,200
School Camps (National Government)	5,128 classrooms of the Dept of Education identified as safe evacuation centers Total Capacity: 320,000





Permanent Evacuation Centers

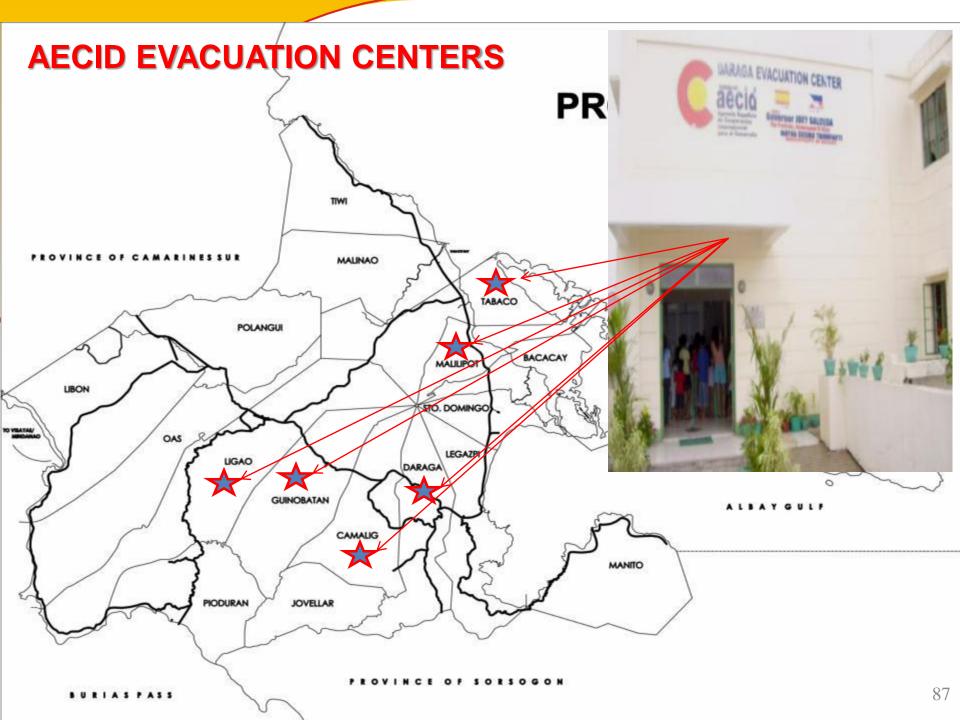
- 6 Emergency Evacuation Center from AECID:
- Daraga Completed as of December 2008
- Guinobatan 95% Completed
- Camalig 95% Completed
- Malilipot- For Construction
- Tabaco City- For Construction
- Ligao City- For Construction











Permanent Evacuation Centers



AECID Emergency Evacuation Centers

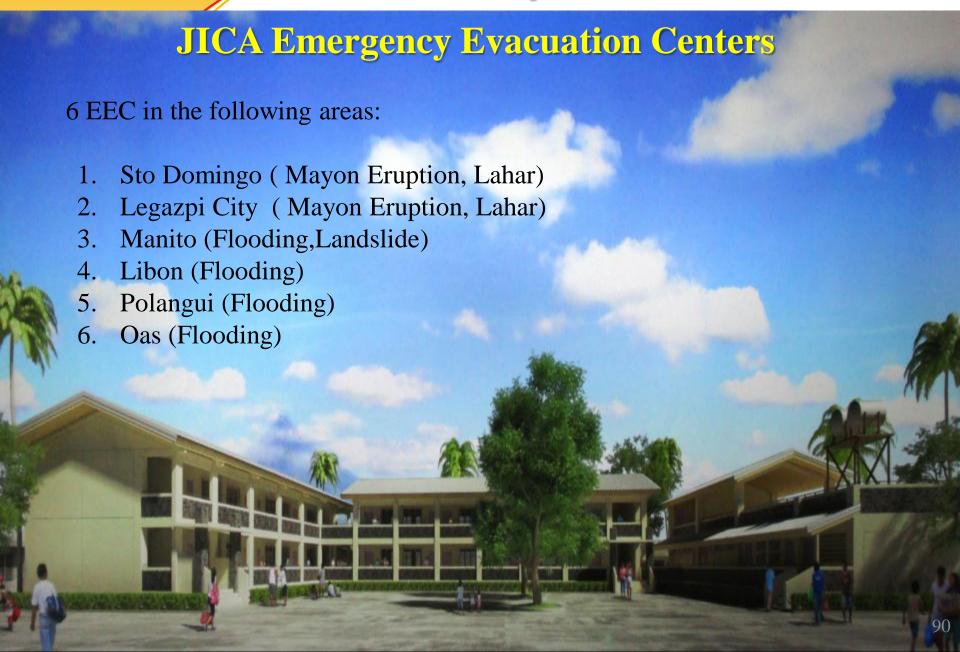
Costing P30M each the EEC consist of:

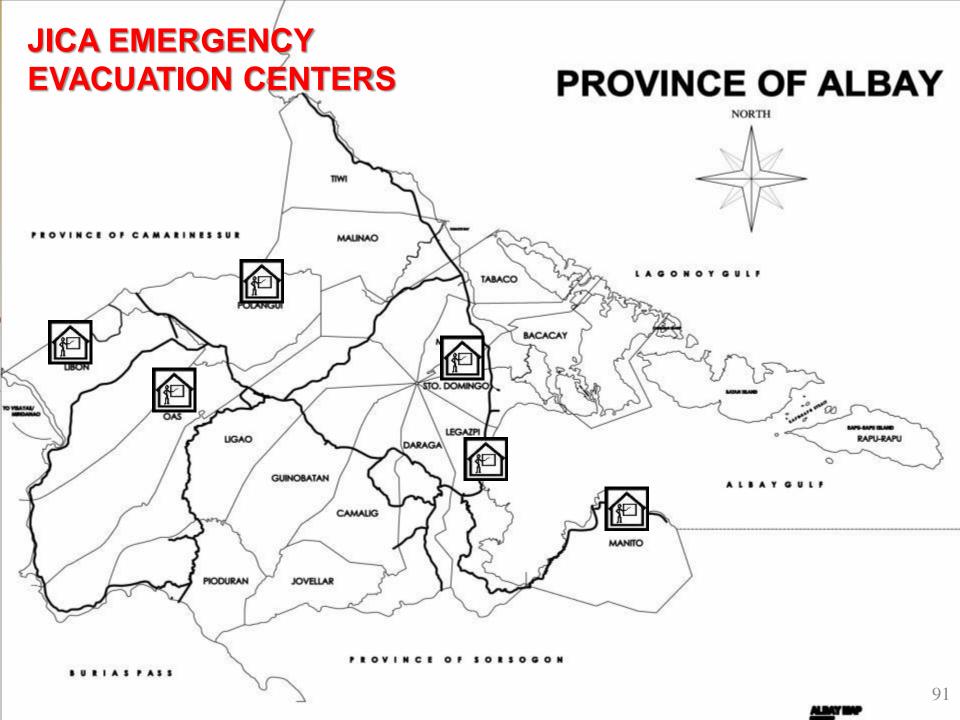
- 10 classrooms (100 Families or 600 Persons)
- 4 office spaces
- 1 community kitchen
- Gender-sensitive WASH: 2 separate bath for 15Male and 15Female
- 2 separate Toilets for 15Male and 15Female (with 1 dedicated for Differently Abled Persons)
- 1 Power House
- 1 Water Pump
- 4 Overhead Water Tanks
- 1 Supply Room for Relief Commodities





Resources for Preemptive Evacuation







Evacuation Centers



AS A TOKEN OF FRIENDSHIP AND COOPERATION BETWEEN

JAPAN AND PHILIPPINES 2013



Leadership Program

able Development and Climate Change







Evacuation Centers



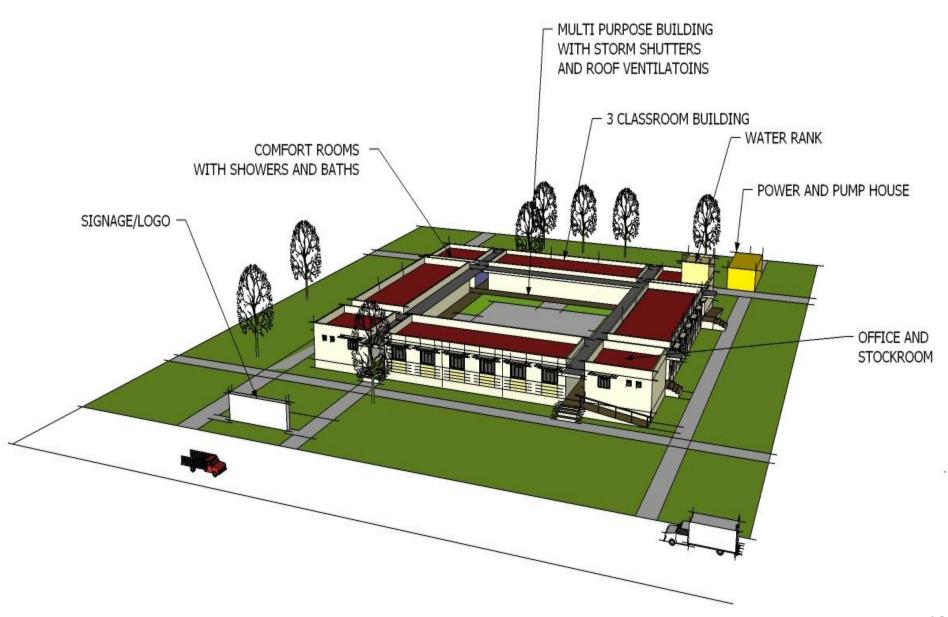


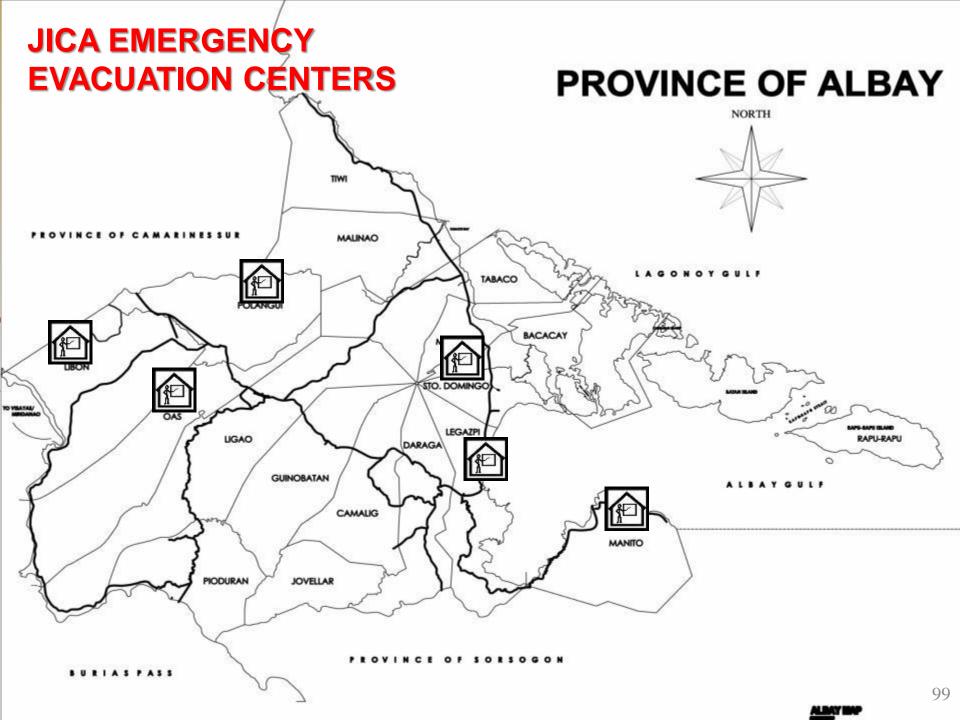






Evacuation Centers





Resources for Preemptive Evacuation

JICA FEC Facilities: (Cost P50M each)

- Two Storey Building
- 20 classrooms (200 Families or 1,200 Persons)
- 4 office spaces
- 1 community kitchen
- 2 separate bath for Male and Female
- 2 separate Toilets for Male and Female (with 2 dedicated for Differently Abled Persons)
- 1 Power House
- 1 Water Pump
- 4 Overhead Water Tanks
- 1 Supply Room for Relief Commodities





Adaptation 101

- 1. Rehabilitation is best opportunity for risk reduction
- 2. Agricultural adaptation: upland sweet potato for lowland rice
- 3. Economic adaptation: human capital formation for physical capital formation
- 4. Zero casualty goal subsumes and brings forth all other developmental imperatives





TYPHOON DURIAN: FINANCIAL IMPLICATIONS ON ALBAY

Damage Sustained Sources of Recovery Amount Item	
1. Public Infrastructure4,00527%3,872Natl Roads/Bridges2,700DPWH1,400Spcl Item in Natl Budget980Realignment/Augmentation250Supplemental Natl BudgetProvincial Facilities98GSIS28Insurance ClaimNatl Health Facilities148DOH78Spcl Item in Natl BudgetLocal Health Facilities219Transfer160Spcl Item in Natl Budget	97% on
Natl Roads/Bridges 2,700 DPWH 1,400 Spcl Item in Natl Budget 980 Realignment/Augmentation 250 Supplemental Natl Budget Provincial Facilities 98 GSIS 28 Insurance Claim Natl Health Facilities 148 DOH 78 Spcl Item in Natl Budget Local Health Facilities 219 Transfer 160 Spcl Item in Natl Budget	on
980 Realignment/Augmentation 250 Supplemental Natl Budget Provincial Facilities 98 GSIS 28 Insurance Claim Natl Health Facilities 148 DOH 78 Spcl Item in Natl Budget Local Health Facilities 219 Transfer 160 Spcl Item in Natl Budget	
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Natl Health Facilities148DOH78Spcl Item in Natl BudgetLocal Health Facilities219Transfer160Spcl Item in Natl Budget	
Local Health Facilities 219 Transfer 160 Spcl Item in Natl Budget	
/	
/ AEOD 30 Comp.	
AECID 28 Grant	
Educational Facilities	
Basic 630 Deped 630 Spcl Item in Natl Budget	
AECID 170 Grant	
College 210 CHED 148 Spcl Item in Natl Budget	
2. Agriculture 903 6% 340	38%
Crops 570 DA 160 Spcl Item in Natl Budget	
DAR 180 Spcl Item in Natl Budget	
PCIC 13 Insurance Claim	
Irrigation 333 NIA 180 Spcl Item in Natl Budget	
3. Private Housing 10,045 67% 2,225	22%
Totally Damaged: 112,074 7,845 NHA 750 Spcl Item in Natl Budget	
1,5 15 5 5 5 5 5 5 5 5 5	
Partlly Damaged: 99,986 2,200 DSWD 750 Spcl Item in Natl Budget	
Partlly Damaged: 99,986 2,200 DSWD 750 Spcl Item in Natl Budget	
Partlly Damaged: 99,986 2,200 DSWD 750 Spcl Item in Natl Budget USAID 125 Grant	loans
Partlly Damaged: 99,986 2,200 DSWD 750 Spcl Item in Natl Budget USAID 125 Grant NGOs 300 Grants	
Partlly Damaged: 99,986 2,200 DSWD 750 Spcl Item in Natl Budget USAID 125 Grant NGOs 300 Grants HDMF 300 P100T home improvement	sources 43%

3,437

Unrecovered

ram hange

23%

Albay GDP

Less than 0.7 per cent of the total relief aid goes to disaster risk reduction

- Only 0.1% of Aid went to Prevention in 2001 and 0.7% in 2008
- 10% of Humanitarian Relief Funds Agreed in 2009







Indicators for Palay	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Production (in Metric Tons)	107,274	142,425	124,062	104,001	131,895	131,882	155,700	179,467	156,892	148,036
Rank ¹	29	29	33	37		31	27	25	30	34
Per Capita	10.1	13.1	11.4	9.2	11.5	11.3	13.1	14.9	12.8	12.4
Rank ¹	42	43	50	55		53	49	41	51	
Area Harvested (in Hectares)	47,304	53,040	48,300	41,537	45,974	44,441	47,402	51,528	48,174	42,027
Average Yield Per Hectare	2.27	2.69	2.57	2.50	2.87	2.97	3.28	3.48	3.26	3.52
Utilization										
Seeds	3,548	3,978	3,623	3,115	3,448	3,333	3,555	3,865	3,613	3,152
Feeds and Wastes	6,973	9,258	8,064	6,760	8,573	8,572	10,121	11,665	10,198	9,622
Processed	96,753	129,189	112,375	94,126	119,874	119,977	142,024	163,937	143,081	135,262

148k mt of rice produced or only half of demand

Crops (in Metric Ha	Area larvested Hectares) 71 25 5,954 1,867 55 376 934	735.8 224.7 37,811.1 14,273.3 2,497.8 8,445.0	Area Harvested (in Hectares) 78 25 5,954 1,877 55 376 934	Production (in Metric Tons) 776.9 233.2 39,612.2 15,115.3 645.0	05 Area Harvested (in Hectares) 78 25 5,954 1,887 55 376	20 Production (in Metric Tons) 758.0 215.7 39,022.6 14,863.1 604.0 2,638.0	Area Harvested (in Hectares) 75 22 5,954 1,887 53 358	20 Production (in Metric Tons) 815.3 217.4 40,053.0 15,156.1 620.0	Area Harvested (in Hectares) 77 21 5,960 1,897 55
Cabbage 239.4 Camote 38,148.0 Cassava 14,348.0 Chayote 382.0 Eggplant 2,501.0 Gabi 8,644.0 Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0	25 5,954 1,867 55 376 934	224.7 37,811.1 14,273.3 2,497.8	25 5,954 1,877 55 376	233.2 39,612.2 15,115.3 645.0 2,639.9	25 5,954 1,887 55 376	215.7 39,022.6 14,863.1 604.0	22 5,954 1,887 53	40,053.0 15,156.1 620.0	21 5,960 1,897
Cabbage 239.4 Camote 38,148.0 Cassava 14,348.0 Chayote 382.0 Eggplant 2,501.0 Gabi 8,644.0 Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0	25 5,954 1,867 55 376 934	224.7 37,811.1 14,273.3 2,497.8	25 5,954 1,877 55 376	233.2 39,612.2 15,115.3 645.0 2,639.9	25 5,954 1,887 55 376	215.7 39,022.6 14,863.1 604.0	22 5,954 1,887 53	40,053.0 15,156.1 620.0	21 5,960 1,897
Camote 38,148.0 Cassava 14,348.0 Chayote 382.0 Eggplant 2,501.0 Gabi 8,644.0 Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0	5,954 1,867 55 376 934	37,811.1 14,273.3 2,497.8	5,954 1,877 55 376	39,612.2 15,115.3 645.0 2,639.9	5,954 1,887 55 376	39,022.6 14,863.1 604.0	5,954 1,887 53	15, 156.1 620.0	5,960 1,897
Cassava 14,348.0 Chayote 382.0 Eggplant 2,501.0 Gabi 8,644.0 Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0	1,867 55 376 934	14,273.3 2,497.8	1,877 55 376	15,115.3 645.0 2,639.9	1,887 55 376	14,863.1 604.0	1,887 53	15, 156.1 620.0	1,897
Chayote 382.0 Eggplant 2,501.0 Gabi 8,644.0 Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0	55 376 934	2,497.8	55 376	645.0 2,639.9	55 376	604.0	53	620.0	
Gabi 8,644.0 Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0	934			_,		2,638.0	358		
Ginger 88.2 Gourd 178.0 Habitchuelas 282.6 Mongo 81.0		8,445.0	934	8 685 7			330	2,766.5	365
Gourd 178.0 Habitchuelas 282.6 Mongo 81.0			004	0,005.7	934	8,665.0	920	8,777.4	925
Habitchuelas 282.6 Mongo 81.0	16	86.0	16	88.7	16	86.1	15	91.6	17
Mongo 81.0	16	656.1	30	678.3	30	664.0	29	675.3	32
_	74	287.7	72	304.1	72	307.1	70	313.3	75
Okra 38.0	107	77.5	104	71.5	101	63.4	85	74.1	90
	9	37.5	9	39.4	9	39.1	9	40.8	12
Peanut 639.9	837	636.1	837	662.5	837	662.4	827	675.5	833
Pepper 113.0	55	109.8	55	117.6	55	112.3	54	118.8	60
Sugarcane 68,669.5	1,060	66,768.8	1,060	68,525.3	1,060	67,800.0	1,040	60,472.7	530
Tomato 1,070.0	249	987.3	245	1,034.1	245	995.0	240	1,039.8	246
Ubi 657.1	90	612.7	81	624.0	78	580.0	75	587.0	75
Watermelon 163.9		157.8	38	149.5	60	144.9	30	141.0	30

40k mt of camote as substitute for rice

	20	03	20	04	20	005	20	06	20	007
Type of Major Crop	Production (in Metric Tons)	Area Harvested (in Hectares)								
Abaca	1,298	4,824	1,497	5,136	1,533	5,369	1,482	5,369	1,378	5,300
Banana	13,014	1,045	12,165	1,045	12,051	1,045	11,289	967	10,772	967
Cacao	13	90	13	90	14	90	13	90	12	85
Calamansi	158	185	159	167	159	167	153	150	146	150
Coconut	207,158	41,180	172,516	41,180	183,246	41,180	178,853	41,180	144,138	40,180
Coffee	98	341	99	341	100	341	96	335	95	328
Lanzones	2	7	-	2	-	2	-	2	0	2
Mandarin	17	75	16	75	15	75	13	70	13	70
Mango	12	60	12	60	12	60	12	60	9	56
Papaya	926	116	878	119	863	118	780	103	767	103
Pineapple	1,167	105	1,128	105	1,100	100	1,006	80	992	80
Rambutan	-	-	-	3	-	3	10	3	9	3

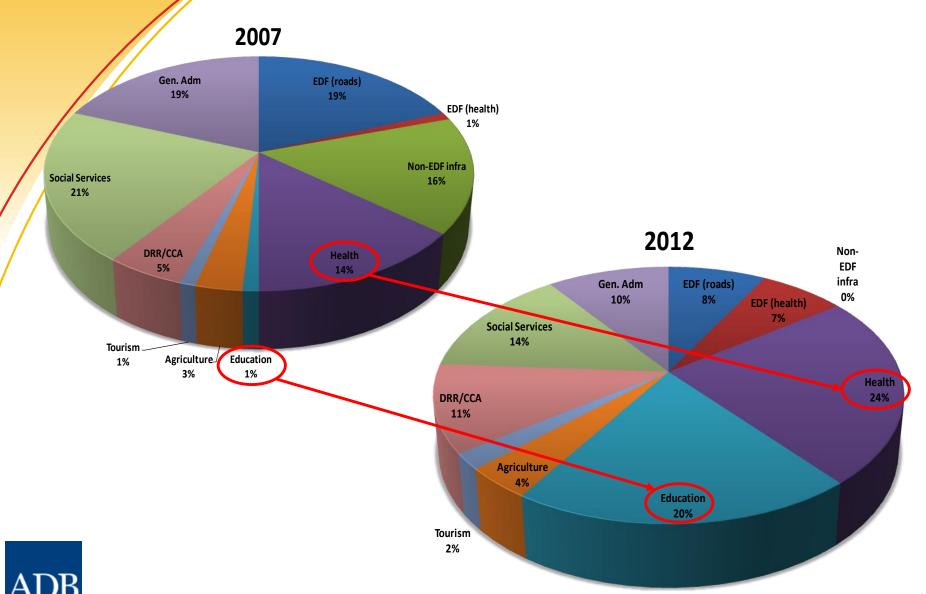
40k hectares for coconut, the 2nd biggest crop

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Source: Bureau of Agricultural Statistics

Albay Provincial Budget





Major Disaster Events in Albay Province 1994-2013: Zero Casualty in 17 years except 2006 and 2011

Calamities	Date	Classification	Casualty	Damage Cost
1. Typhoon Rosing	Nov. 3, 1995	Destructive	ZERO	P 1.7 B
2. Typhoon Loleng	Nov. 2, 1008	Destructive	ZERO	7.1 B
3. Mayon Eruption	Feb. 2000	Explosive	ZERO	284 M
4. Mayon Eruption	June 2001	Explosive	ZERO	300 M
5. Mayon Eruption	July 2006	Explosive	ZERO	50.5 M
6. Typhoon Milenyo	Sept. 27 2006	Destructive	14 dead	1.3 B
7. Typhoon Reming	Nov. 30, 2006	Destructive	604 dead 419 missing	3.7 B
8. Typhoon Mina, Lando and Nonoy	Nov. 2007	Destructive	ZERO	
9. TECF, Monsoon Rains	Feb. 2008	Destructive	ZERO	127 M
10. Typhoon Dante	April 2009	Destructive	ZERO	
11. Typhoon Ondoy	Sep. 2009	Destructive	ZERO	
12. Typhoon Peping	Oct. 2009	Destructive	ZERO	
13. Mayon Eruption	Dec. 14, 2009 - Jan. 2, 2010	Explosive	ZERO	101

DRR/CCA Execution Strategy of Albay

- Make MDG a goal, adaptation follows
 - Good goals
 - 1. socially desirable
 - 2. desirably ambitious
- Ordain policies
- ☑ Give it a budget
- Execute programs & projects
- Build institutions
- Nurture partnerships& mobilize resources

- safe and shared development
 - MDG achievement
 - HDI improvement
 - o Climate-proofed and disaster- proofed (HFA)
- Zero casualty goal
- Body of SP ordinances
- 2 national laws on DRR and CCA were based on Albay model (RA 10121 & RA 9729)
- Incremental budget on top of calamity fund
- Budget increase on Education and Health from 15% to 44%
- Disaster risk reduction
- Climate change adaptation
- Strategic shift to human capital formation (health and education) from physical capital formation
- **APSEMO** Response, 1994
- CIRCA Adaptation, mitigation and IEC, 2007
- AMDGO Social Services / MDG, 2009
- Climate Change Academy Knowledge Mgmt, 2010
- P894m raised from 2007 to 2011, P398m from JICA in 2012 and P30m from OCD

27. DEPT OF AGRICULTURE	250,059.75
28. MOA NAT'L & LOCAL GOV'T	
COUNTERPARTING FOR CLASS-	
ROOM CONSTRUCTION	86,000,000.00
29. DOTC- INT'L AIRPORT	23,000,000.00
30. DOTC	13,000,000.00
31. DEPT OF HEALTH (DOH)	1,800,000.00
32. DBM	1,000,000.00
RFG.	

P894m mobilized from partners (July 2007-Dec 2011)

TOTAL

				6,100,000.00
4	3. DBM			20,000,000.00
4	4. HOSPITAL UPGRADING PR	ROJECT		
	OF DOH			363,606.50
4	15. DBM			3,000,000.00
4	16. DBM			1,000,000.00
4	7. HEALTH FACILITIES ENHAN	NCE-		
	MENT PROGRAM			66,670,000.00
4	8. AGRI REHAB-RICE/HUCC		2012	3,500,000.00
4	9. AGRI REHAB-CORN PROD	•	2012	7,000,000.00
5	0. AKO BICOL PARTY LIST		2012	4,150,000,00
1	52. PCSO		2012	2,000,000.00
4			1	



3,649,200.00 5,000,000.00 42,000,000.00

150,000,000.00 55,000,000.00

20,000,000.00

894,002,742.62

Highlights of DRR/CCA Programs

- Risk Mapping
 - Comprehensive Land Use Plans
- Integration into PDP, PDIP, AIP, PPMP
- Geostrategic Intervention (Go)
- Relocation (Go)
- Engineering Interventions (Defend)
- Social Preparations (Run)
 - Community-based Warning and Evacuation Planning
 - Close coordination with Warning Agencies
- Capacity Build-up
 - Mobility Assets
 - Permanent Evacuation Center
- Disaster Response
 - Pre-emptive Evacuation
 - Pre-emptive Healthcare





STARTING THEM EARLY

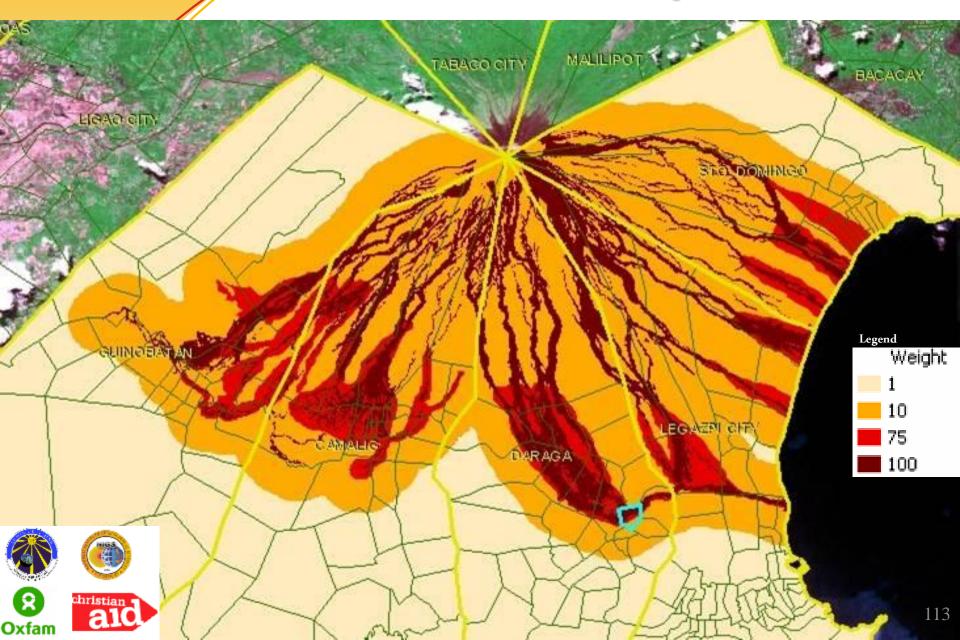


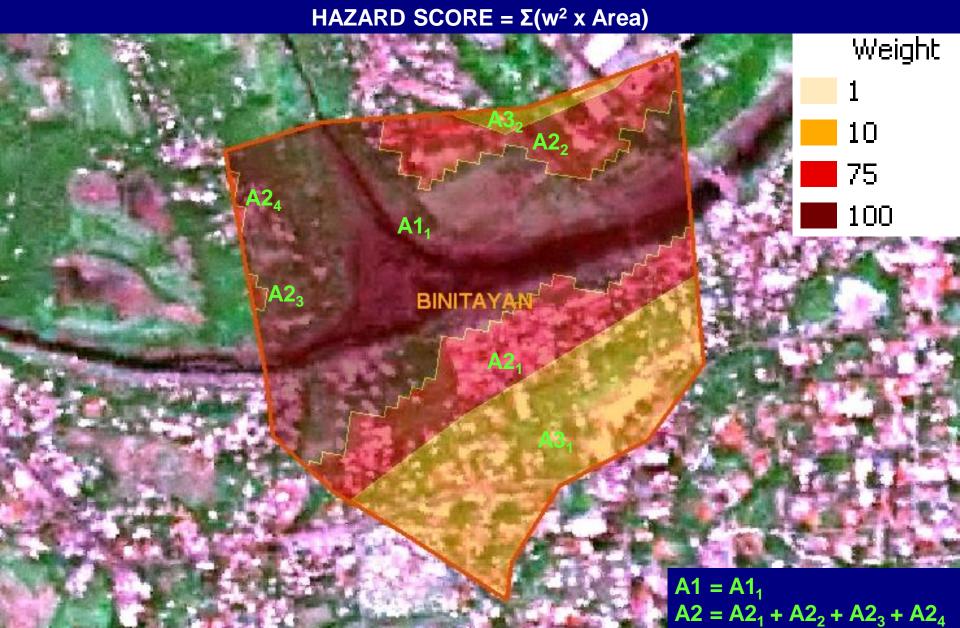


Lahar Hazard Map



Lahar Hazard Map





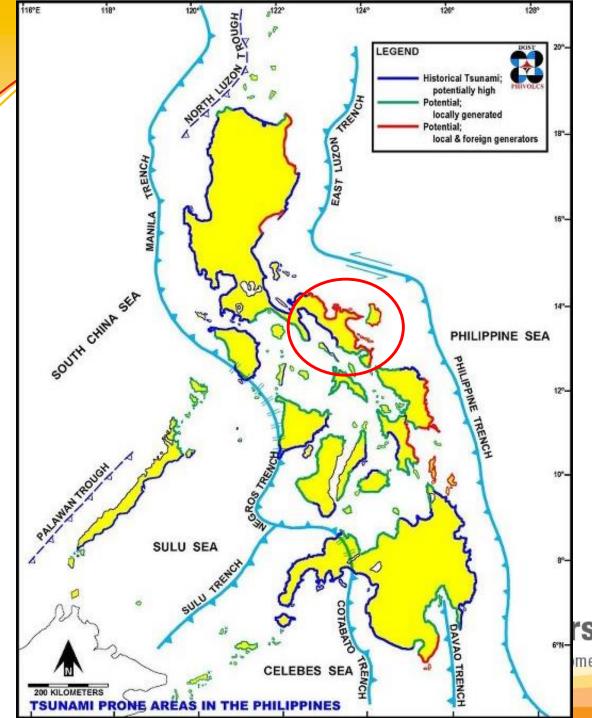
 $A3 = A3_1 + A3_2$

Disaster Risk Ranking of Albay

Type of Disaster Risk	Type of Hazard	Ranking
Climate Weather Related	(Historical) Typhoons	5 th
	(Projected) Rainfall Increase	1 st
	(Projected) Temperature Increase	16 th
	(Historical) El Nino	54 th
Geophysical (History)	Earthquake-Induced Shallow Landslides	1 st
	Earthquakes	59 th
	Tsunami	1 st
	Volcanic Eruptions	2 nd









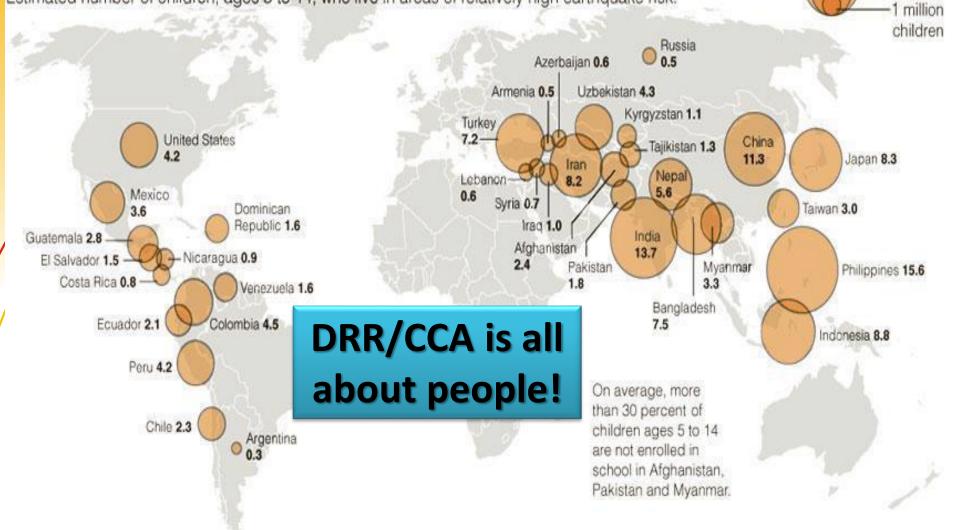
rship Program

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School-Age Children in Earthquake Zones

Estimated number of children, ages 5 to 14, who live in areas of relatively high earthquake risk.



Sources: Susana Adamo and Maria Muñiz, Center for International Earth Science Information Network, Columbia University. Population estimates are based on data from the 2005 Gridded Population of the World data set and from the United Nations (with the exception of China, which is based on the Statistical Yearbook of the Republic of China, 2006). Earthquake hazard estimates are based on data from the Global Seismic Hazard Program.

10 million

5 million

KEY



THANK YOU





