BUSINESS OPPORTUNITIES

SOUTH ASIA DEPARTMENT

Urban Development and Water Division

20 March 2013



REGION

- Bangladesh
- Bhutan
- India
- Maldives
- Nepal
- Sri Lanka



SECTOR FOCUS

- Water supply
- Sewerage and sanitation
- Drainage
- Solid waste management
- Urban transport



CROSS-CUTTING FOCUS AREAS

- Measures to enable PPPs
- Strengthen institutions and governance to accelerate urban infrastructure development and basic urban service delivery
- Strengthen sustainable and alternative sources of financing for urban infrastructure development



2013 – 2015 PROGRAM

- Lending: \$2.5 billion
- Non-lending: \$14.9 million
- **Lending Modality**
- Multitranche Financing Facility (MFF)
- Project loan
- Grant



South Asia Department Urban Development and Water Division 2013-2015 Lending Pipeline

			Amount		Funding	
No.	Country	Project Name	(\$ million)	OCR	ADF	Confinancing
2013						
1		Khilkhet Water Treatment Plant Project (including DWASA additional financing)	560		260	300
2	IND	MFF-North Karnataka Urban Sector Investment Program - Tranche 4	54	54		
3	IND	MFF-Karnataka Integrated Urban Water Mgt Investment Program (Facility)	150	150		
	IND	MFF-Karnataka Integrated Urban Water Mgt Investment Program - Tranche 1	60	60		TBD
4	IND	MFF-Kolkata Environmental Improvement Investment Program (Facility) (tentative amount)	400	400		
	IND	MFF-Kolkata Environmental Improvement Investment Program - Tranche	100	100		
5	NEP	Kathmandu Valley Wastewater Management Project	96		80	16
6	NEP	L1820-Melamchi Water Supply (additional financing)	25		25	
		TOTAL (excluding MFF Facility)	895	214	365	316
Stand	ру					
1	BAN	Coastal Towns Infrastructure Improvement Project	139		52	87
2	SRI	Greater Colombo Water and Wastewater Management Improvement	173	85	18	70
		Investment Program (tranche 2)				
		TOTAL	312	85	70	157

South Asia Department Urban Development and Water Division 2013-2015 Lending Pipeline

No. 2014	Country	Project Name	Amount (\$ million)	OCR	Funding ADF	Confinancing
1	BAN	Third Urban Governance & Infrastructure Improvement	165		125	40
2	IND	MFF-Rajasthan Urban Development Program (Facility)	250	250		
	IND	MFF-Rajasthan Urban Development Program - Tranche 1	50	50		
3	IND	MFF-North Eastern Region Capital Cities Development Investment	100	100		
		Program - Tranche 3				
4		MFF-Jammu and Kashmir Urban Sector Development Investment	145	145		
		Program - Tranche 3				
5	IND	MFF-National Capital Region Urban Infrastructure Financing Facility -	72	72		
		Tranche 2				
6	NEP	Third Small Towns Water Supply and Sanitation Sector	80		60	20
		TOTAL (excluding MFF Facility)	612	367	185	60

South Asia Department Urban Development and Water Division 2013-2015 Lending Pipeline

			Amount		Funding	
No.	Country	Project Name	(\$ million)	OCR	ADF	Confinancing
2015						
1	BHU	Integrated Urban Development Project	20		20	
2	IND	MFF-Bihar Urban Development Investment Program - Tranche 2	75	75		
3	IND	MFF-Assam Urban Infrastructure Investment Program - Tranche 2	100	50		50
4	IND	MFF-Infrastructure Development Investment Program for Tourism -	80	80		
		Tranche 3				
5	IND	MFF-Delhi Water Supply and Waste Management Project (Facility)	200	200		
	IND	MFF-Delhi Water Supply and Waste Management Project - tranche 1	100	100		
6	IND	MFF-Bangalore City Cluster Development Project (Facility)	300	300		
	IND	MFF-Bangalore City Cluster Development Project - tranche 1	75	75		
7	SRI	Greater Colombo Water and Wastewater Management Improvement	100	50	10	40
		Investment Program (tranche 3)				
		TOTAL (excluding MFF Facility)	550	430	30	90
Standb	y					
1	IND	MFF-Uttarakhand Urban Sector Development Investment Program -	40	40		
		Tranche 3				
2	NEP	Kathmandu Valley Environment Management Project	100		50	50
		TOTAL	140	40	50	50

South Asia Department Urban Development and Water Division 2013-2015 Non-Lending Pipeline

2013					
1	BAN	Preparing the Third Urban Governance & Infra Improvement Project	PPTA	1.00	TASF
		(approved 15Mar2013)		0.45	WFPF
2	BAN	Establishing Regulatory Framework for Urban Water Supply &	PATA	0.50	TASF
		Sanitation (approved 28Jan2013)		0.25	WFPF
3	BHU	Preparing the Integrated Urban Development Project	PPTA	0.80	TASF
4	IND	Bangalore City Cluster Development Project	PPTA	1.30	TASF
5	IND	Capacity Development & Implementation to Support State Reform	CDTA	1.00	JFPR
		Agenda			
6	NEP	Third Small Towns Water Supply and Sanitation Sector	PPTA	0.80	TASF
				0.30	WFPF
7	REG	Establishing Knowledge Hub for Urban Development & Service	PATA	1.00	TBD
		Delivery in South Asia			
	TOTAL 7.40				
Standby					
1	SRI	Preparing the Integrated Urban Development Project	PPTA	0.80	TASF
		TOTAL		0.80	

South Asia Department Urban Development and Water Division 2013-2015 Non-Lending Pipeline

No.	Country	Project Name	ТА Туре	Amount	Source
2014					
1	BAN	Strengthening Governance & Service Delivery in Municipalities	CDTA	1.00	TASF
2	BAN	Comprehensive Development of City Governments	CDTA	1.00	TASF
3	NEP	Kathmandu Valley Environment Management Project (formerly	PPTA	0.70	JFPR
		Kathmandu Valley Water Supply Augmentation through PPP)			
4	SRI	Greater Colombo Water & Wastewater Institutional Development	CDTA	0.90	TASF
5	SRI	Regulatory TA for Water and Sanitation Sector	PATA	0.50	TASF
		TOTAL		4.10	
No.	Country	Project Name	ТА Туре	Amount	Source
2015					
1	BAN	Preparing Rajshahi Water Supply & Sewerage Authority Project	PPTA	1.00	TASF
2	BHU	Capacity Building for Green Urbanization	CDTA	0.73	TASF
3	NEP	Fourth Small Towns Water Supply and Sanitation Sector	PPTA	0.70	TASF
		TOTAL		2.43	

Thank you For more information:

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