BUSINESS OPPORTUNITIES

SOUTH ASIA DEPARTMENT

Urban Development and Water Division

21 March 2012



REGION

- Bangladesh
- Bhutan
- India
- Maldives
- Nepal
- Sri Lanka

SECTOR FOCUS

- Water supply
- Sanitation
- Sewerage, drainage
- Solid waste management
- Urban transport

CROSS-CUTTING FOCUS AREAS

- Promote PPPs and PSPs
- Strengthen institutions and governance to accelerate urban infrastructure development and basic urban service delivery
- Strengthen sustainable and alternative sources of financing for urban infrastructure development

2012 - 2014 PROGRAM

- Lending: \$3.92 billion
- Non-lending: \$20.6 million

Lending Modality

- Multitranche Financing Facility (MFF)
- Project loan
- Grant



South Asia Department Urban Development and Water Division 2012-2014 Lending Pipeline

No.	Country	Project Name	Amount		Funding	g
NO.			(\$ million)	OCR	ADF	Confinancing
2012						
1	BAN	Greater Dhaka Sustainable Urban Transport Project	160.00	100.00	60.00	49.60
2	BHU	Urban Infrastructure Development Project (Additional Financing)	5.00	-	5.00	-
3	IND	MFF-Bihar Urban Development Investment Program (Facility)	200.00	200.00	-	-
	IND	MFF-Bihar Urban Development Investment Program - Tranche 1	80.00	80.00	-	-
4	IND	Second Kolkata Environmental Improvement Project	90.00	90.00	-	-
5	IND	MFF-Jammu and Kashmir Urban Sector Development Investment	100.00	100.00	-	-
		Program - Tranche 2				
6	IND	MFF-National Capital Region Urban Infrastructure Financing	72.00	72.00	-	-
		Facility - Tranche 2				
7	IND	MFF-North Eastern Region Capital Cities Development	35.00	35.00	-	-
		Investment Program - Tranche 3				
8	IND	MFF-North Karnataka Urban Sector Investment Program -	60.00	60.00	-	-
		Tranche 3				
9	NEP	Integrated Urban Development	56.80	-	56.80	-
10	SRI	Colombo Water Supply Service Improvement	42.00	30.00	12.00	TBD
		TOTAL	900.80	767.00	133.80	49.60

South Asia Department Urban Development and Water Division 2012-2014 Lending Pipeline

No.	Country	Project Name	Amount		Funding		
NO.	Country	Froject Name	(\$ million)	OCR	ADF	Confinancing	
2013							
1	BAN	Coastal Towns Infrastructure Improvement Project	90.00	-	90.00	40.00	
2	BAN	Khilkhet Water Treatment Plant Project	185.00	-	185.00	270.00	
3	IND	MFF-Extending Support to Provide 24x7 Water Supply in Selected States/Cities (Facility)	400.00	400.00	-	-	
	IND	MFF-Extending Support to Provide 24x7 Water Supply in Selected States/Cities - Tranche1	75.00	75.00	-	-	
4	IND	MFF-Assam Urban Infrastructure Investment Program - Tranche 2	80.00	80.00	-	47.00	
5	IND	MFF-Infrastructure Development Investment Program for Tourism - Tranche 3	75.00	75.00	-	-	
6	IND	MFF-Jammu and Kashmir Urban Sector Development Investment Program - Tranche 3	100.00	100.00	-	-	
7	IND	MFF-North Eastern Region Capital Cities Development Investment Program - Tranche 4	55.00	55.00	-	-	
8	IND	MFF-North Karnataka Urban Sector Investment Program - Tranche 4	54.00	54.00	-	-	
9	NEP	Kathmandu Valley Urban Environmental Improvement	70.00	-	70.00	30.00	
10	SRI	Ekala Ja-Ela Urban and Industrial Sewerage Project (PPP)	20.00	20.00	-	-	
		TOTAL	1204.00	859.00	345.00	387.00	

South Asia Department Urban Development and Water Division 2012-2014 Lending Pipeline

No.	Country	Project Name	Amount		Funding	
140.	Country	1 Toject Name	(\$ million)	OCR	ADF	Confinancing
2014						
1	BAN	Third Urban Governance & Infrastructure Improvement	200.00	-	200.00	-
2	BAN	Second Secondary Town Water Supply & Sanitation	50.00	-	50.00	-
3	BAN	Chittagong Urban Transport Improvement	50.00	-	50.00	100.00
4	BHU	Urban Infrastructure Project (Additional Financing)	10.00	-	10.00	
5	IND	MFF-National Capital Region Sustainable Urban Transport Project (Facility)	200.00	200.00	-	-
	IND	MFF-National Capital Region Sustainable Urban Transport Project - Tranche 1	100.00	100.00	-	-
6	IND	MFF-Rajasthan Urban Development Program (Facility)	200.00	200.00	-	-
	IND	MFF-Rajasthan Urban Development Program - Tranche 1	75.00	75.00	-	-
7	IND	MFF-Bihar Urban Development Investment Program - Tranche 2	100.00	100.00	-	•
8	IND	MFF-Kolkata Environmental Improvement Project II - Tranche 2	75.00	75.00	-	-
9	IND	MFF-Uttarakhand Urban Sector Development Investment Program - Tranche 3	100.00	100.00	-	-
10	NEP	Third Small Towns Water Supply & Sanitation Sector	50.00	-	50.00	TBD
11	NEP	Community-based Water Supply & Sanitation Sector Project II (standby)	30.00	-	30.00	-
12	SRI	Environmentally Sustainable Urban Development Project (Secondary Towns)	40.00	-	40.00	-
		TOTAL	1280.00	850.00	430.00	100.00

South Asia Department Urban Development and Water Division 2012-2014 Non-Lending Pipeline

No.	Country	Project Name	ТАТуре	Amount	Source
2012					
1	BAN	Transit-Oriented Development & Improved Traffic Mgt along the Greater	CDTA	1.000	JFPR
		Dhaka Sustainable Urban Transport Corridor			
2	BAN	Preparing the Khilkhet Water Treatment Plant Project)	PPTA	0.900	TASF
3	BAN	Preparing Coastal Towns Infrastructure Improvement	PPTA	0.900	JFPR
4	BHU	Preparing Additional Financing for Urban Infrastructure Project	PPTA	0.600	TASF
5	IND	Preparing the Second National Capital Region Planning Board Project	PPTA	0.700	TASF
6	IND	Preparing State Urban Infrastructure Development Projects	PPTA	0.700	TASF
7	NEP	Community-based Water Supply and Sanitation Sector II	PPTA	0.700	TBD
8	SRI	Preparing the Ekala Ja Ella Urban and Industrial Sewerage Project	PPTA	0.300	TASF
		TOTAL		5.800	
2013					
1	BAN	Supporting Coastal Towns Infrastructure Improvement	CDTA	0.700	JFPR
2	BAN	Preparing the Third Urban Governance & Infra Improvement Project	PPTA	0.800	01111
3	BAN	Comprehensive Development of City Governments	CDTA	1.000	
4	BAN	Preparing Secondary Town Water Supply & Sanitation	PPTA	0.500	
5	BAN	Chittagong Urban Transport Improvement	PPTA	0.700	
6	BHU	Preparation of Plans for Urban Centers	CDTA	0.300	TASF
7	IND	Preparing the Water Supply Improvement Project	PPTA	0.700	TASF
8	IND	Urban Sector Profile & Capacity Building	CDTA	0.400	TASF
9	IND	Capacity Building for Promoting 24x7 Water Supply	CDTA	0.700	TASF
10	NEP	Kathmandu Sustainable Urban Transport II	PPTA	0.600	
11	SRI	Preparing the Environmentally Sustainable Urban Devt Project	PPTA	0.800	
	TOTAL 7.200				

South Asia Department Urban Development and Water Division 2012-2014 Non-Lending Pipeline

No.	Country	Project Name	ТАТуре	Amount	Source
2014					
1	BAN	Supporting Chittagong Urban Transport Improvement	CDTA	0.800	
	BAN	Establishing Regulatory Framework for Urban Water Supply &	PATA	0.500	
2		Sanitation			
3	BAN	Supporting the Third Urban Governance & Infra Improvement Project	CDTA	0.500	
4	BHU	Preparing the Urban Sectors Development Project	PPTA	0.600	TASF
	IND	Capacity Building for Government Agencies to Promote 24x7 Water	CDTA	0.700	TASF
5		Supply			
6	IND	Preparing the Sanitation Improvement Project	PPTA	0.700	TASF
7	IND	Preparing State Urban Infrastructure Development Projects	PPTA	0.700	TASF
8	NEP	Fourth Small Towns Water Supply & Sanitation Sector	PPTA	0.500	
9	NEP	Second Integrated Urban Development	PPTA	0.500	
10	NEP	Kathmandu Valley Water Supply Augmentation through PPP	PPTA	0.700	
11	SRI	Preparing the Second Greater Colombo Wastewater Project	PPTA	0.900	
12	SRI	Regulatory TA for Water and Sanitation Sector	PATA	0.500	
	TOTAL			7.600	

Thank you

For more information:

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