

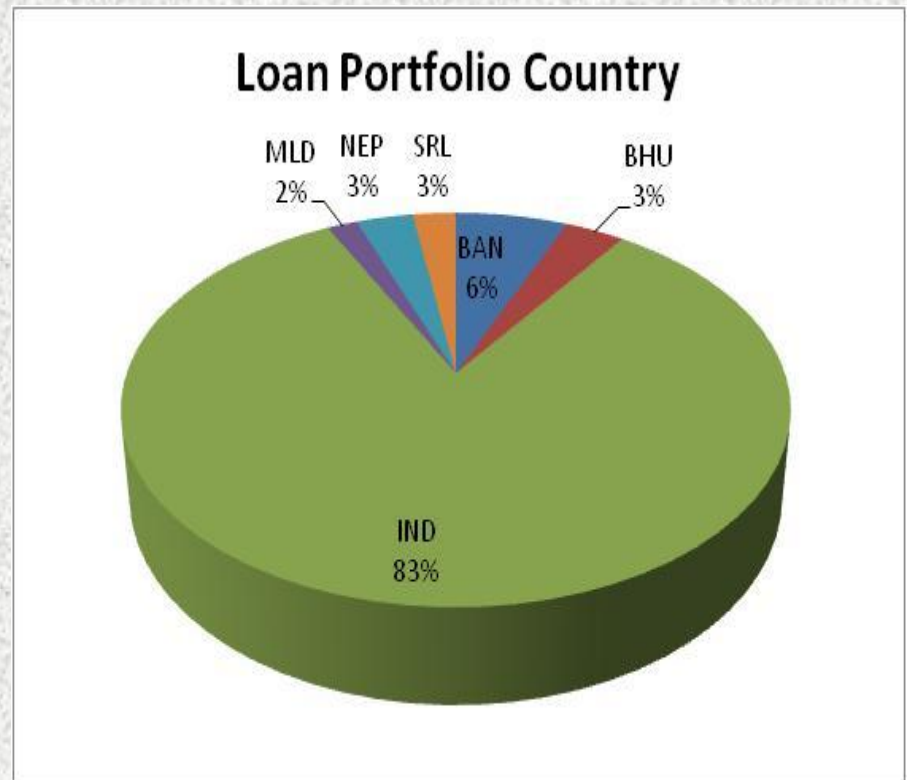
South Asia Regional Department Public Management, Financial Sector, and Trade Division (SAPF)

- SAPF Loan and TA Portfolio by Country
- SAPF Loan and TA portfolio by Products
- Key Operating Areas Pipeline of Loans and TAs

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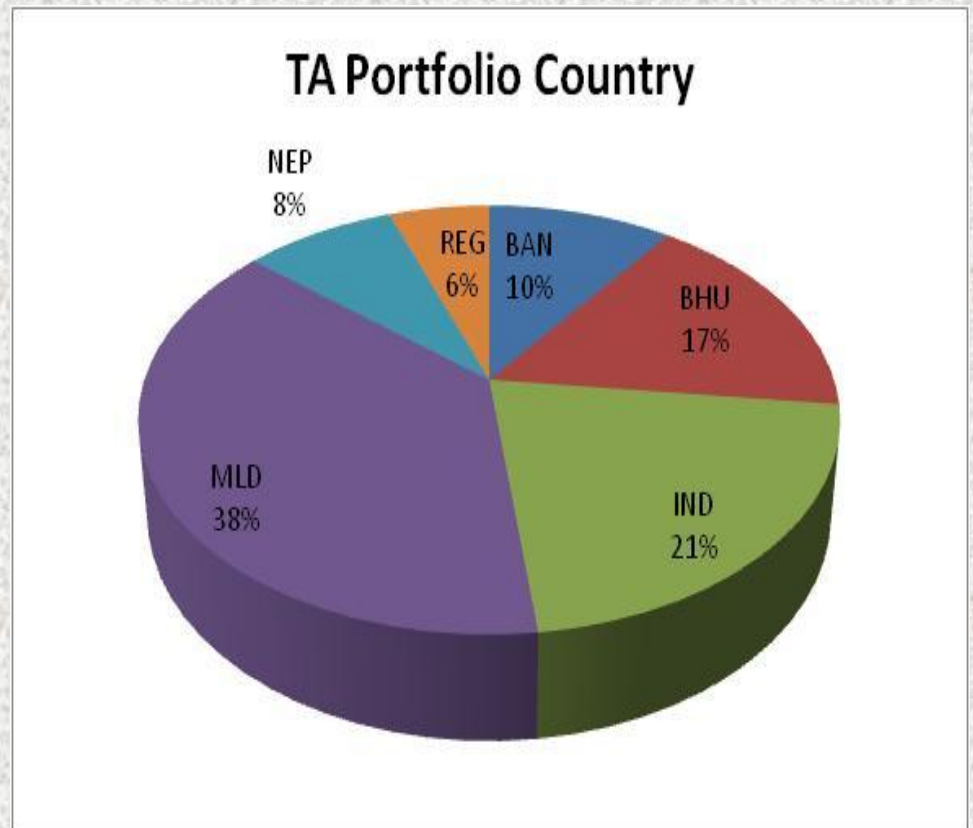
Loan Portfolio Country

Loan Portfolio Country		
Country	Amount (Mil)	%
BAN	156	6.5%
BHU	83	3.4%
IND	1,990	82.6%
MLD	42	1.7%
NEP	79	3.3%
SRL	60	2.5%
Total	2,410	100.0%



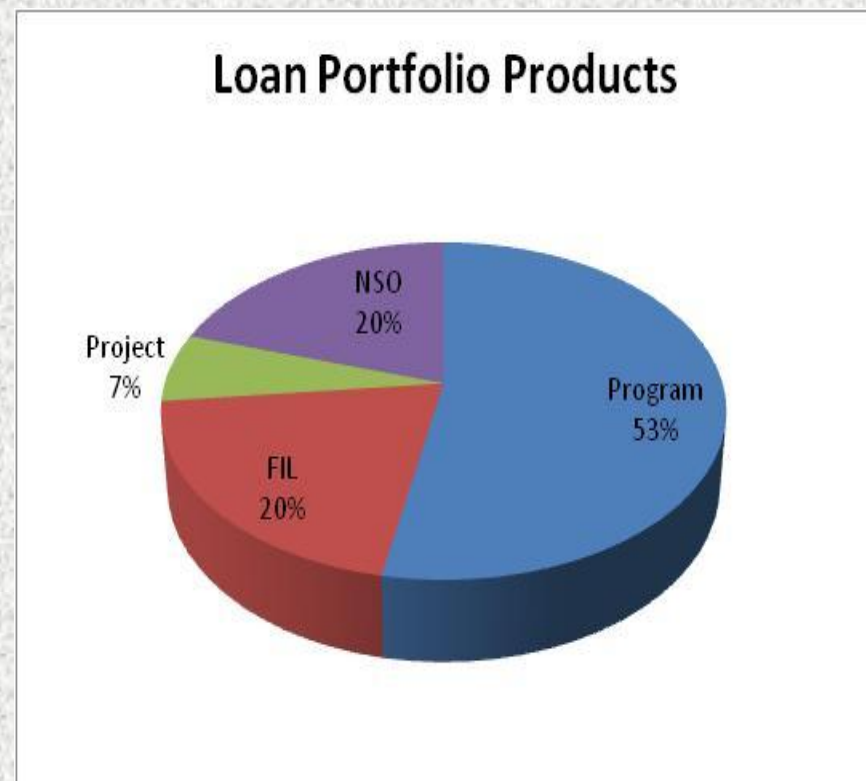
TA Portfolio Country

TA Portfolio Country		
Country	Amount (Mil)	%
BAN	1.1	10.2%
BHU	1.8	16.7%
IND	2.3	21.3%
MLD	4.1	38.0%
NEP	0.9	8.3%
REG	0.6	5.6%
Total	10.8	100.0%



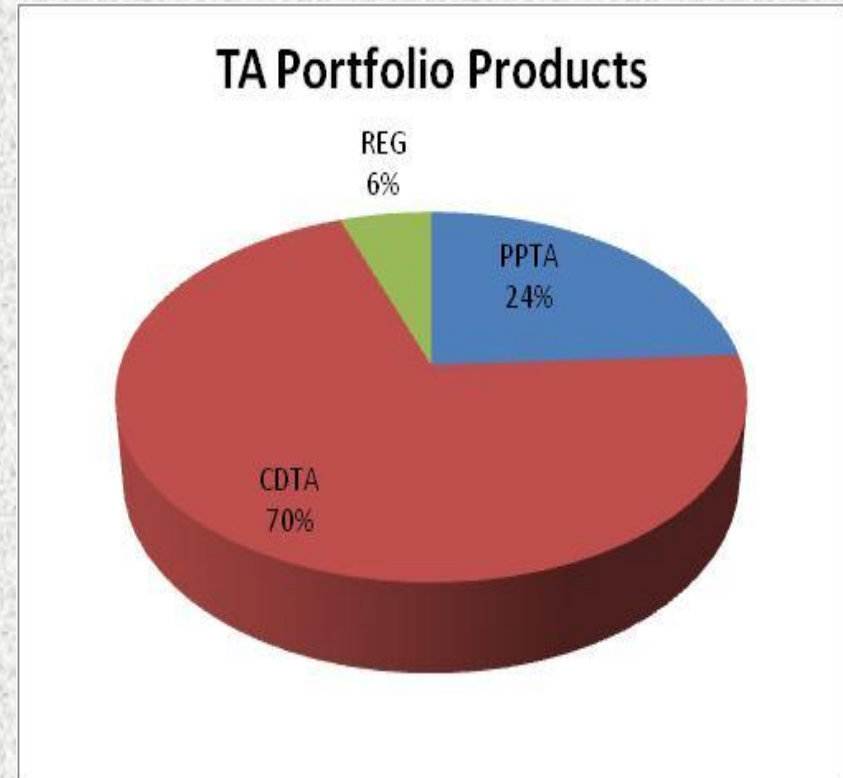
Loan Portfolio Products

Loan Portfolio Products		
Products	Amount (Mil)	%
Program	1,277	53.0%
FIL	490	20.3%
Project	158	6.6%
NSO	485	20.1%
Total	2,410	100.0%



TA Portfolio Products

TA Portfolio Products		
Products	Amount (Mil)	%
PPTA	2.6	24.1%
CDTA	7.6	70.4%
REG	0.6	5.6%
Total	10.8	100.0%



Key operating Areas by Country

Key Operating Areas	Bangladesh	Bhutan	India	Maldives	Nepal	Sri Lanka
Develop financial sector infrastructure and financial inclusion	Capital market, MSME development, Rural finance, Microinsurance,	MSME development, DFI enhancement, Sector development program	Rural Finance Development, MSMEs development	MSME development	Inclusive financial sector development program, Rural finance sector development	MSME regional development, Rural Finance Sector, NSOs (BOC, Peoples Leasing), Investment climate improvement
Public sector management	Fiscal management, Good Governance	Good governance (Institutional skill, Audit management, Public finance)	Public Resource Management (Assam, Mizoram, Meghalaya)	Economic recovery program and project (enhancing economic and fiscal)	Good governance, Support for fiscal management	Fiscal management, Modernizing revenue administration
Infrastructure development through PPPs	Public -Private infrastructure development (IDOCOL)	Private Sector development	PPP Infrastructure Financing (IIFCL), NSO projects	Private Sector development	Capital market and infrastructure finance	
Trade Facilitation	REG trade facilitating infrastructure	REG trade facilitating infrastructure	REG trade facilitating infrastructure	REG trade facilitating infrastructure	REG trade facilitating infrastructure	REG trade facilitating infrastructure

Key operating Areas and Products

Key Operating Areas	ADB Products						
	Lending				Technical Assistance		
	Program Lending / Sector Development Program	Financial Inter-mediation Loans /(MFF)	Project Lending / (MFF)	NSO	CDTA	PPTA	REG
Develop financial sector infrastructure and finaical inclusion		Consul: Safegurd	Consul Procrmnt		Consul Procrmnt	Consul	Consul
Public sector managemnt		—	Consul Procrmnt	—	Consul Procrmnt	Consul	Consul
Infrastructure development through PPPs		Consul: Safegurd	—		Consul Procrmnt	Consul	Consul
Trade Facilitation			—		Consul	Consul	Consul

Green: high BO, Yellow: medium BO, White: low BO

Lending Pipeline

Cty	PROJECT NAME	OCR	ADF	OTHS	TOTAL
Firm Loans 2012					
BAN	Financing Clean Energy Project	30	20		50
BAN	Second Capital Market Development Program		75		75
BAN	Second Public-Private Infrastructure Development Facility Project	95	40		135
IND	Municipal Finance Policy Loan in Himachal Pradesh	100			100
IND	West Bengal Public Resource Management Program	300			300
IND	Enhancing Financial Inclusion	100			100
IND	Catalyzing Sustainable Finance Facility	150			150
IND	India Infrastructure Partial Credit Guarantee Facility	80			80
MLD	Inclusive Micro, Small and Medium Enterprise Development Project		10.02	10.3	20.32
NEP	Strengthening Public Management Program		21	10	31
REG	Subregional Trade Facilitation Program		15		15

Lending Pipeline

Cty	PROJECT NAME	OCR	ADF	OTHS	TOTAL
Firm Loans 2013					
IND	Public Resource Management	100			100
SRI	Second Fiscal Management Efficiency Project	45			45
NEP	Improving Access to Finance Program		50		50
MLD	Project Development Facility for PPP		2		2
Firm Loans 2014					
IND	State Level Public Resource Management Program	200			200
NEP	Strengthening Public Management II		40		40

Nonlending Pipeline

Ctry	Program/Project Name	TA Type	TASF-IV	TASF Oths	JFPR	Oths	Total
Firm TAs 2012							
IND	Preparing the Public Resource Management Reform Program	PPTA		500			500
IND	Preparing the Bond Guarantee Fund for India	CDTA			1,250		1,250
SRI	Support for Fiscal Management Efficiency Project II	PPTA	525				525
BAN	Enhancing Operational Efficiency of the Capital Market for Employment Generation and Accelerated Economic Growth	CDTA			500		500
BAN	Capacity Building for Disaster Risk Finance	CDTA			500		500
BAN	Financing Clean Energy Project	CDTA				750	750
BHU	Strengthening RMAs Regulatory Capacity for Non-Bank Financial Institutions	CDTA			525		525
IND	Support for the West Bengal Public Resource Management Program	CDTA		700			700
IND	Support for the Municipal Finance Policy Loan in Himachal Pradesh	CDTA		700			700
NEP	Capacity Development in Strengthening Public Management	CDTA	500				500
REG	Supporting Financial Stability in South Asia	CDTA				750	750
REG	Subregional Trade Facilitation Program	CDTA				500	500
BAN	Support to Anti-Corruption Commission Project	CDTA	500				500
IND	Enhancing Financial Inclusion	CDTA		500			500

Nonlending Pipeline

Ctry	Program/Project Name	TA Type	TASF-IV	TASF Oths	JFPR	Oths	Total
Firm TAs 2013							
BAN	Capacity Building of SEC to Regulate Corporate Bond Market and Commodity Market Project	CDTA	500				500
BAN	Enhancing Revenue Administration Project	CDTA	500				500
BAN	Third Capital Market Development	PPTA	800				800
BAN	Economic Management and capacity Building Support to National Board of Revenue	CDTA	700				700
BHU	Deepening Procurement Reform	CDTA	300				300
BHU	Preparing the Domestic Credit Rating Agency System	CDTA	300				300
IND	Preparing the Second Financial Inclusion Initiatives Project	PPTA	500				500
IND	Preparing the State-Level Public Resource Management Reform Program	PPTA		500			500
NEP	Strengthening Financial Sector	CDTA	500				500
NEP	Financial Sector Reform	PPTA	700				700
NEP	Employment Generation	PPTA				500	500
REG	Support for the SDF Secretariat	CDTA					700

Nonlending Pipeline

Ctry	Program/Project Name	TA Type	TASF-IV	TASF Oths	JFPR	Oths	Total
Firm TAs 2014							
BAN	Capacity Building of the Securities and Exchange Commission	CDTA	1,000				1,000
BAN	Capacity Building for E-Governance	CDTA	1,000				1,000
BHU	Mainstreaming PPPs	CDTA	525				525
BHU	Strengthening Results-Based Management	CDTA	300				300
BHU	Assistance for National Assembly's Standing Committees on Public Finance and Private Sector Poverty Alleviation	CDTA	300				300
IND	Preparing the Municipal Finance Operation Project	PPTA		500			500
NEP	Strengthening Fiscal Management	CDTA	800				800

Thank you