

SETC Projects in the Transport Sector

Presentation by:

M. Alam

03 March 2011

The views expressed in this presentation are the views of the author/s and do not necessarily reflect the views or policies of the Asian Development Bank, or its Board of Governors, or the governments they represent. ADB does not guarantee the accuracy of the data included in this presentation and accepts no responsibility for any consequence of their use. The countries listed in this presentation do not imply any view on ADB's part as to sovereignty or independent status or necessarily conform to ADB's terminology.

ADB

Snapshot of SETU's 2010 Loans/Grants Approvals

- 4 loans of which 2 are MFFs have been approved amounting to \$500.0 million
- 2 grants with a total amount of \$47.0 million of which one being co-financed by OFID

2010 Loans/Grants Approvals

Country	Project Name	Amount (\$million)
CAM	Rural Roads Improvement Project <i>(approved on 23 Sep 2010/L2670)</i>	35.0
VIE	Ho Chi Minh City Urban Mass Rapid Transit Line 2 Investment Program, MFF (\$540.0) – PFR 1 <i>(approved on 22 Dec 2010/L2731)</i>	40.0
VIE	GMS Ben Luc-Long Thanh Expressway Project, MFF (\$650.0) – PFR 1 <i>(approved on 22 Dec 2010/L2730)</i>	350.0
REG	VIE: Second Northern GMS Transport Network Improvement <i>(approved on 25 Nov 2010/L2703)</i>	75.0
REG	LAO: Second Northern GMS Transport Network Improvement <i>(approved on 25 Nov 2010/G0234)</i>	20.0
REG	LAO: Northern GMS Transport Network Improvement Project (Supplementary) <i>approved on 26 Apr 2010/G0082)</i>	27.0

2010 TA Approvals

Country	Project Name	Amount (\$million)
CAM	Provincial Roads Improvement Project <i>(approved on 29 Nov 2010/T7665)</i>	1.000
LAO	Southern Link Transport Project <i>(approved on 1 Dec 2010/T7670)</i>	1.000
VIE	Ho Chi Minh City Outer Ring Roads Technical Assistance Loan <i>(approved on 16 Nov 2010/T7647)</i>	0.225
VIE	Strengthening Institutional and Financial Arrangements, Operations and Maintenance, and Governance in Road Transport <i>(approved on 24 Sep 2010/T7611)</i>	1.000
VIE	Central Mekong Delta Region Connectivity Project (2nd supplementary) - <i>approved on 06 Jan 2010/T7045)</i>	1.450
VIE	Preparing the Ben Luc-Long Thanh Expressway Project (Supplementary) <i>(approved on 6 Dec 2010/T7155)</i>	0.033
VIE	Ho Chi Minh City Urban Mass Rapid Transit Line 2 MFF (Supplementary) <i>(approved on 10 Dec 2010/T7343)</i>	0.440

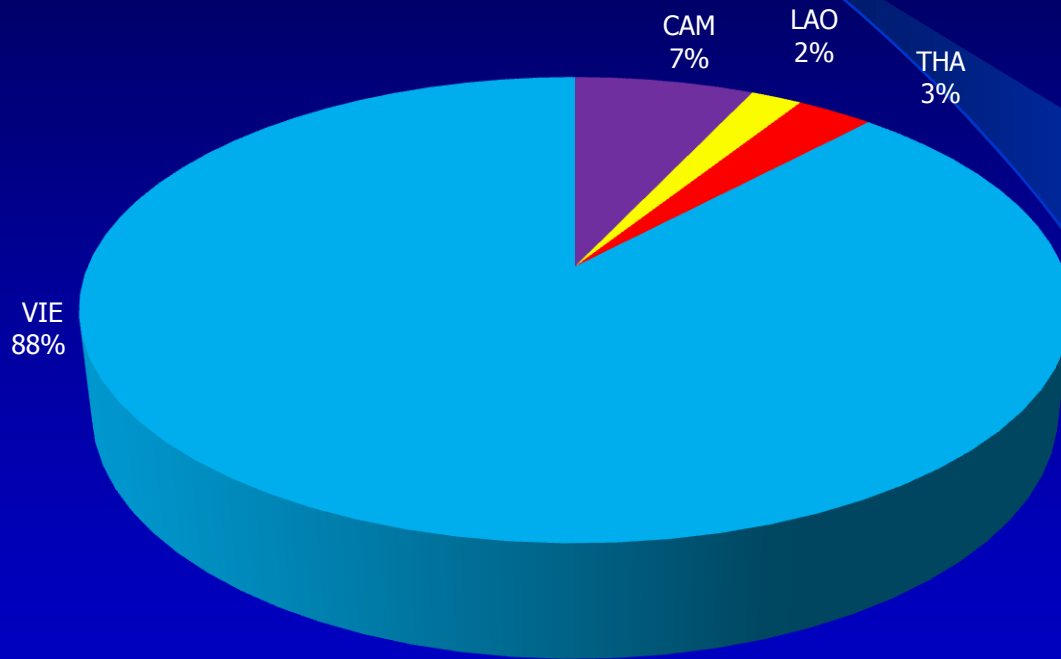
2010 TA Approvals

Country	Project Name	Amount (\$million)
REG	Planning the GMS Railway Coordination Office <i>(approved on 23 Nov 2010/T7678)</i>	0.225
REG	Outcome Monitoring and Procurement Review (Supplementary) <i>(approved on 15 Apr 2010/T7460)</i>	0.100

Ongoing Portfolio

- 22 loans/grants are currently under administration of SETC, of which 16 are co-financed by various sources
- 23 TAs

Ongoing Loans and Grants



Opportunities for Civil Works

Some large bid packages are expected for the following projects:

- **THA: Greater Mekong Subregion Highway Expansion Project (L2608) - PQ for 8 civil works contract packages estimated at \$71.0 approved by ADB and some contracts expected to be awarded in June 2011**

Opportunities for Civil Works

(Continued...)

- CAM: Rural Roads Improvement Project (L2670) – 2 packages valued at \$12.74 and \$14.86 million, respectively; Bids to be invited in 3Q 2011
- VIE: 2nd Northern GMS Transport Network Improvement Project (L2703) - 3 packages amounting to \$69.5 million; bids to be invited during 1Q 2012

Opportunities for Civil Works

(Continued...)

- VIE: GMS Ben Luc-Long Thanh Expressway Project (L2730) - 6 packages with total value of \$464.4 million; advertisement to commence during 2Q 2011 (DD ongoing)
- VIE: HCMC Urban Mass Rapid Transit Line 2 – MFF, PFR1 (L2731) - 1 package for Depot works, valued at \$7.7 million; bids to be invited during 2Q 2011

Opportunities for Civil Works

(Continued...)

- LAO: Second Northern GMS Subregion Transport Network Improvement Project (G0234) - Total of 4 packages amounting to \$28.92 million; procurement activity expected to commence during 3Q 2012
- CAM: Road Asset Management Project (L2406) - Road Maintenance Works for 2011 and 2012 with a total value of \$4-5 million to be awarded in 2011 and 2012, respectively

Opportunities for Supervision Consultancy

- CAM: Rural Roads Improvement Project (L2670) - Detail Design and Implementation Supervision at \$4.2 million – recruitment ongoing (contract negotiations ongoing); Road Asset Management, Road Safety Program, and HIV Awareness and Prevention Program valued at \$3.31 million – EOIs expected in 3 Q 2011

Opportunities for Supervision Consultancy

- VIE: GMS Ben Luc-Long Thanh Expressway Project (L2730) – 3 contracts (CS-\$18.2 M, external environment monitoring-\$0.2 M, external auditing-\$0.2 M) (EOIs to be advertised in 1-2 Q, 2011)

Opportunities for Supervision Consultancy

- VIE: HCMC Urban Mass Rapid Transit Line 2, MFF, PFR1 (L2731) – Total of 3 contracts (project management and implementation support-\$8.9 M; integrated sustainable urban transport - \$3.9 M; and social development and gender mainstreaming - \$0.4 M) with a total value of \$13.2 million; to be awarded during 3Q 2011

Opportunities for Supervision Consultancy

- VIE: Second Northern GMS Subregion Transport Network Improvement Project (L2703) - various consulting services (Design and CS-\$6M, HIV/AIDS -\$0.4 M, External resettlement monitoring-\$0.2M, and financial audit - \$0.2M) contracts amounting to \$6.8 million; to be awarded during 3-4Q 2011 (EOIs in 1-3 Q 2011)

Opportunities for Supervision Consultancy

- LAO: Second Northern GMS Subregion Transport Network Improvement Project (G0234) - various consulting services contracts valued at \$5.4 million (DCS: \$4.9; HIV/AIDs-\$0.3; Audit: \$0.1; Ext. Monitoring-\$0.1); expected to be awarded during 3Q 2011 (EOIs in 1Q 2011 for DCS)
- L2539-CAM: Road Safety Program estimated at \$0.800; recruitment ongoing

SETC Plans for 2011

2011 Lending Pipeline (Tentative)

DMC	Modality	Project Name	Amount	Expected Date of Approval
CAM	Project	Provincial Road Improvement Project 2	52.0	15 Dec
INO	MFF	Regional Roads Development (MFF=\$500 million), PFR1	180.0	24 May
PHI	MFF	Road Sector Institutional Development and Investment Program (MFF=\$500 million), PFR1	62.0	15 Jun
THA	TA Loan	Integrated Ticketing System for the Mass Rapid Transit (<i>formerly Bangkok MRT Integrated Ticketing Project</i>)	10.0	30 Aug
VIE	Project	Hanoi Metro Rail System	293.0	19 Apr
VIE	Project	Transport Connections in Northern Mountainous Provinces	80.0	30 Sep
VIE	Project	GMS Hanoi-Lang Son Expressway (MFF=\$900 million), PFR1	525.0	20 Sep

SETC Plans for 2011

2011 Non-Lending Pipeline (Tentative)

DMC	Type	Project Name	Amount (\$'000)
CAM	CD	Strengthening the Institutional Capacity of Ministry of Public Works and Transport	1,000
INO	AD	Roadmap for Improved Domestic Connectivity *	500
LAO	PP	Vientiane Sustainable Urban Transport	700
THA	PP	Railway Modernization Project	1,500
VIE	PP	Provincial Road Improvement	1,000
VIE	PP	Hanoi MRT3 Sustainable Urban Transport	1,000
VIE	CD	Central Mekong Delta Connectivity Project	25,000
REG	PP	GMS Southern Coastal Corridor, Phase II	500
REG	PP	GMS Railway Project	1,500

* Joint undertaking with IRM

Thank you!

ADB