

Pacific Department

Overview

- Pacific Strategy
- Existing and planned portfolio
- Transport
- ICT

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Pacific Approach 2010–2014

PRIORITIES

- Transport
 - ICT
- Energy
 - Efficiencies
 - Alternate
- Urban Environment
 - Water
 - Sanitation
- Basic education
 - An environment for business and public services
 - Developing capacities
 - Climate Adapting
 - Partnership for all
 - Strategic gender mainstreaming



Implementation

Consensus

Policy

Partnerships

Core Functions

Outsource

Climate

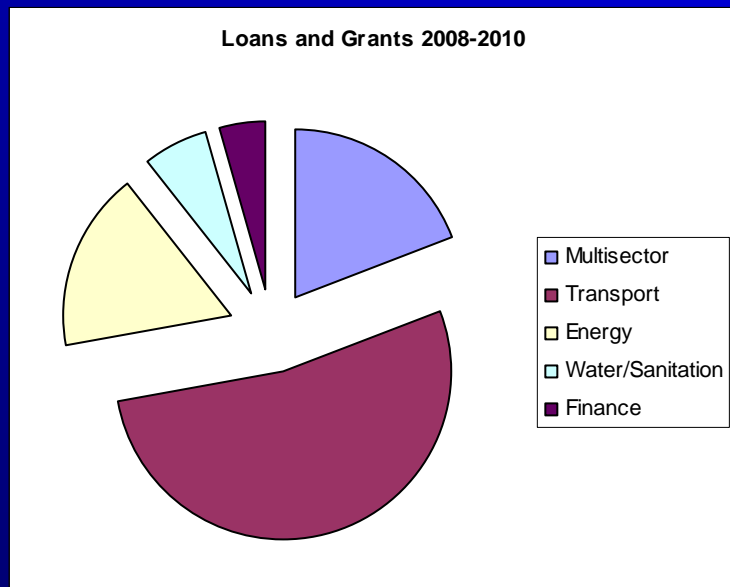
More funds

Results Monitoring

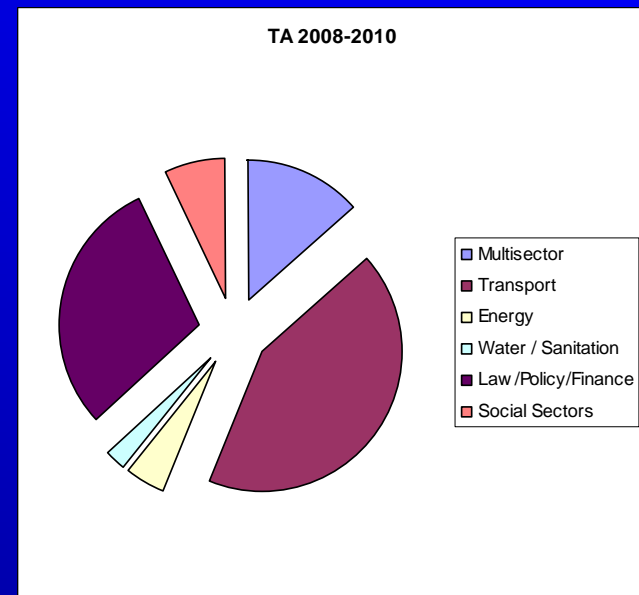


Pacific Portfolio

Overview



27 Projects

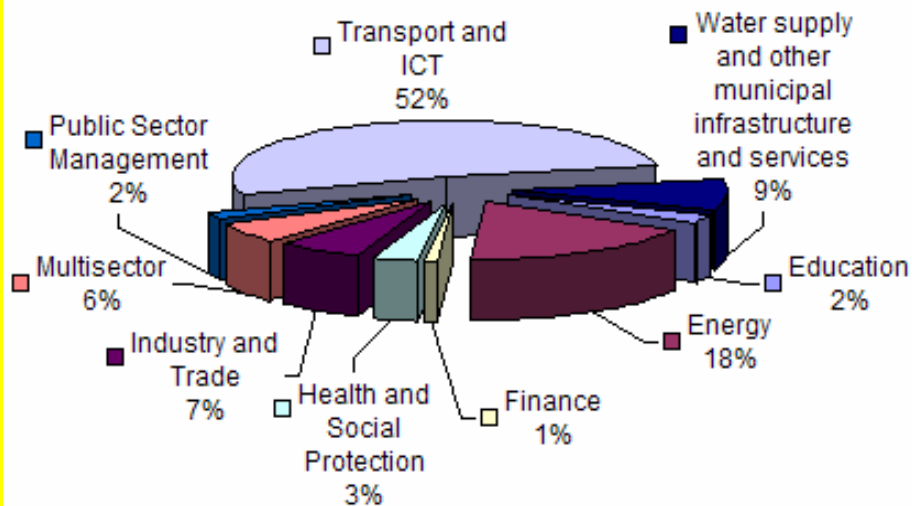


60 TAs

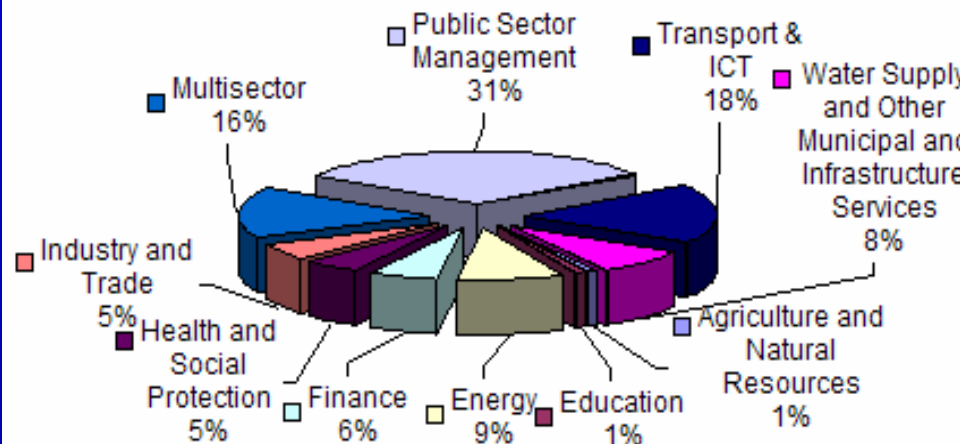
Pacific Portfolio

Overview

Lending and Grant Program by Sector Distribution, 2009-2012



Technical Assistance Program by Sector Distribution, 2009-2012



50 Projects

85 TAs

Transport

Overview

- Road transport
 - Fiji, PNG, Solomon Islands, Timor Leste
- Air transport
 - PNG
- Water transport
 - Cook Islands, Solomon Islands, PNG, Vanuatu

Road Transport

- Fiji Road Upgrading Project Phase III
 - Supplementary finance approximately \$36 million
 - 220 km road upgrading and maintenance
 - Procurement of 2 remaining contracts in Q2 of 2010
- Papua New Guinea Road Maintenance and Upgrading
 - Total project cost: \$114.7 million
 - 440 km road upgrading and maintenance
 - 4 contract packages to be awarded in Q4 2009
- Papua New Guinea Road Maintenance and Upgrading (Supplementary Loans)
 - Total project cost:\$78.07
 - 270 km road upgrading and maintenance
 - 2 contract packages to be awarded in Q4 2009

Road Transport

- PPTA: Solomon Islands Preparing the Transport Sector Development Project
 - Implementing in 2009 for \$0.85 million
 - Procurement of consultants in Q4 2009
- Solomon Islands Transport Sector Development Project
 - Total project cost:\$17.25 (cofinanced with Government of Australia)
 - Multi-transport facility rehabilitation and maintenance
 - Procurement of consultants in 2010
- Timor-Leste Road Sector Improvement Project
 - Total project cost: \$12.5 million
 - 122.5 km road rehabilitation and 47 km road maintenance
 - Procurement has been done except 5 small maintenance contract packages
- Proposed Timor-Leste Road Network Development (Sector) Project
 - Total project cost estimated: \$52.90 million
 - 230 km road rehabilitation and 302 km road maintenance
 - Procurement of Consultant in Q4/2009

Air Transport

- PNG Civil Aviation Development Investment Program
 - Total project \$480 million for TA and construction
 - Implemented as MFF over 9 years
 - Airport infrastructure and terminals, institutional reforms, private sector participation, cofinance
 - Consulting services for project implementation including project management and design and supervision
 - Procurement expected first quarter of 2010

Water Transport

- Solomon Islands Domestic Maritime Support Project
 - Total project \$8.5 million
 - Civil works for wharves, establishment of trust fund, institutional strengthening
 - Procurement in early 2010
- Vanuatu Interisland Shipping Support Project
 - Total project ~ \$15 million
 - Civil works for wharves, institutional strengthening
 - Procurement in mid 2010

Water Transport

- PNG Lae Port Development Project
 - Total Project Cost: \$154 million
 - Civil works prequalification and bidding in 2009
 - Consulting services:
 - (i) individual consultants for project implementation
 - (ii) firm for supervision and environment monitoring
- Cook Islands Avatiu Port Project
 - Total Project Cost: \$17.5 million
 - Civil works for wharves, institutional strengthening
 - Procurement in Q4 2009

ICT

Overview

- Regional TA on ICT-based Inclusive Growth and Poverty Reduction
- Application for Education
 - Region with the University of the South Pacific (USP)
 - Samoa

ICT

- Regional TA on ICT-based Inclusive Growth and Poverty Reduction
 - Total TA \$0.5 million
 - Financing plan and business model for regional backbone
 - Study on options for ICT-based growth and poverty reduction and proposal development
 - Procurement in Q4 2009

ICT

- Reg. TA: Creation of the Pacific Information Superhighway with USPNet
 - Total TA \$1 million
 - Infrastructure Development for ICT-based education (under new loan in 2010)
 - Procurement when new loan processed in 2010
- Samoa SchoolNet and Community Access Project
 - Total project \$5.9 million
 - Learning center equipment packages for 42 secondary schools
 - Procurement done

For More Information

Pacific Strategy

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Portfolio

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ICT

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