

Session 9

Group Exercise: Developing DLIs

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Disbursement-Linked Indicators (DLIs)

DLIs: Subset of program results indicators; basis for disbursement

Depending on the RBL program DLIs can be:



DLIs should be:



Verification protocol includes:

- DLI definition and what constitutes achievement
- Whether disbursements can be partial and how that would be done
- Expected timing of verification
- Data for measuring achievements, including reporting frequency; and
- Entities responsible for verification

The DLI verification protocol provides assurance that disbursements will be made based on credible results

Designing [SMART] DLIs

- **Specific**—details the outputs or outcome the project seeks to achieve by specifying dimensions, such as who, where, when, quality, quantity, and cost.
- **Measurable**—stated in quantifiable terms (e.g., percentage of children) and feasible to collect data in time
 - Specify indicators quantitatively, even if measuring qualitative dimensions
- **Achievable**—realistic about what is to be achieved; Choose a target that is ambitious, yet realistic.
- **Relevant**—appropriate to the results statement it measures and useful for management information purposes.
- **Time-bound**—stated with a target and baseline, both with dates
 - *DLIs should incentivize achievement*
 - *Consistent with government capacity*

Verification Protocols

- Definition and Description of Achievement
 - a. Indicator calculation
 - b. Definition of terms
 - c. Disaggregation: by gender
 - d. Baseline and target values
 - e. Partial achievement
- Information Source and Frequency
- Verification Agency and Procedure
- Verification Time Frame

Examples

Separate file

Session 10

Financial Management

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