How to Develop a Project



















- 01 Understanding a Project and its Cycle
- 02 Project Planning
- 03 Writing an Action Plan
- 04 Writing a Project Concept Paper



I. What is a Project?



Charactristics of a Project



- 1. Temporary endeavor
- 2. New original work
- 3. Unique output
- 4. Terminated once objectives are met



Operations

- Ongoing routine
- 2. Repeated work
- 3. Repetitive output
- 4. Adopt new objectives once achieved

4

Characteristics of a Project

Project is

- A unique process consisting of a set of coordinated and controlled activities with start and finish dates, undertaken to achieve an objective conforming to specific requirements, including constraints of time, cost, quality and resources;
- 2. A temporary endeavor undertaken to create a unique project, service or result;
- The end is reached when: The project's objectives have been achieved; When it becomes clear that the project objectives will not or cannot be met; The project is terminated;



Elements of a Project

9 Knowledge area

- Integration
- ScopeTime
- Cost
- Quality
- Human Resource
- Communication
- Risk
- Procurement

5 Process

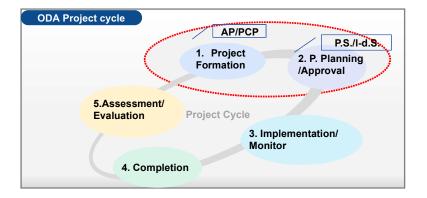
- Initiating
- Planning
 Type suffice
- Executing
- Monitoring & Controlling
 - Closing

Project Success

- Completion in time
 Completion within budge
- 2. Completion within budget
 - 3. Achievement of the target results
 - 4. Quality satisfaction

ODA Project Cycle

ODA program/project starts with a project and ends with a project; this goes through the basic process of planning, implementation and evaluation;



7

ODA Project Implementation Procedure



1. CPS 2. PCP 3. P. Survey/In-depth Survey 4. Approval. RoD 5. PMC selection 6. Implementation/M&E 7. Evaluation New Follow up P.

Project

Review on Project Logic Model

- Status of project target area and problem
- Stakeholders analaysis and how to engage them
- Specific and realistic project goals
- Activities to enhance project sustainability
- Risk factors and their solutions with consideration of cross cutting issues
- Linkage to other projects

Failure Factors of a Project

Failure Factors



9

II. Project Planning



Understaning the Problem

If you had only 5 minutes to solve a problem, how would you solve it?



I would spend the first 4 minutes reading and understanding the problem.

Albert Einstein

Project Planning Steps

Context Analysis (Region/Country/ Target area)

Environment Analysis (Internal/External)

Stakeholders Analysis (Identify the key issues of stakeholders and specify the direct beneficiaries)

Problem analysis (specify the core problems of the direct beneficiaries)

Objective analysis (Set the project mian objectives) Project Formation

2

Project Selection (Choose the scope of the projects and the way of project implemtation) **PDM Writing**

(Input, activities, outcomes, goals, their indicators, their means of verification) Detailed planning

(Detailed planning
(Detailed project schedule,
budget, M&E framework,
procument process,
implimentation structure,
undertakings of the
parties, risk management
plan etc.)

Project planning

Analysis Stages

- -How is the political/economical/ social/technical environment? -What is the internal/external environment of this organization?
- -What can be the result of the end of this project? -What do you want to get at the
- end of the project?

Environmen Stakeholde analysis analysis **Analysis** Stage

Objective

Analysis

Problem

- Who's problem is it?
- -Who directly benefits from this project?
- Who is the main agent of this project for the implementation? -What about the organization's capacity?

- What is the core problem? Analysis.
 - What kinds of isolutions will be?
 - What is the priority of the
 - solution?

Analysis Stages: Environment Analysis

- Describe the characteristics of the business or project which give it an advantage over others.
- .
- .

Strength

- Describe the elements that the project could use to its advantage.
- •
- •

Opportunity

- Describe the characteristics that place the team at a disadvantage relative to others.
- .

OT

Weakness

- Describe the elements in the environment that could cause trouble for the business or project.
- .

Threa

Groups indirectly affected by project results

The group that planned and designed the project

Stakeholders

Indirect beneficiaries

Target group; direct beneficiaries

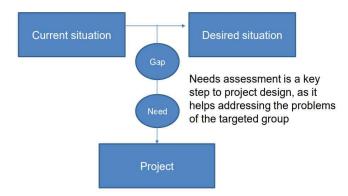
User Group

Individuals or groups directly or indirectly, positively or negatively affected by the project

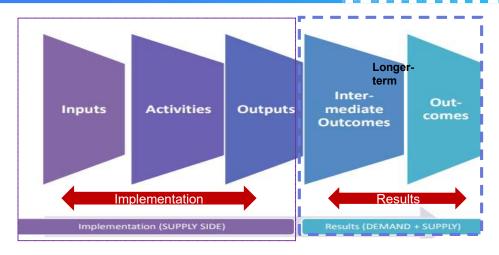
A group or group that is directly positively affected at the objective level

Analysis Stages: Problem/Objective Analysis

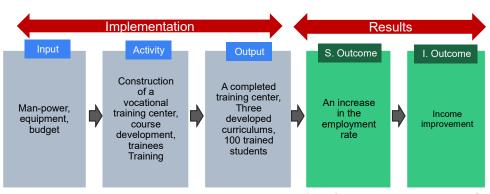
 In order to identify the project idea, different aspects have to be considered:



Results Chain



Results Chain



**Existing Key Q: Building Completion? Course opening? Graduated by 00 trainees?

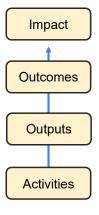
* Performance-oriented Key Q: + Employment Rate

Increase? Income Improvement?

Results Chain

Results Chain

Definition of step-by-step results



Long-term changes in the development environment (ex. increased food security, people's economic and social conditions, etc.)

Medium-term changes in the development environment (ex. increased agricultural outputs, improved market access, etc.)

visible deliverables (by providing programs, projects) (ex, facilities, improvement of rural roads, reclamation, etc.)

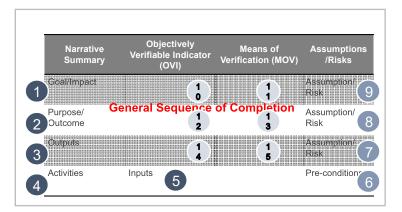
Tasks to be performed as outputs (ex, training, procurement of products or services, allocation of inputs, etc.)

Project Design Matrix: PDM

	PROJECT SUMMARY	INDICATORS	MEANS OF VERIFICATION	RISKS / ASSUMPTIONS
Goal	10% increase in the number of Grades 5-6 primary students continuing on to high school within 3 years.	Percentage of Grades 5-6 primary students continuing on to high school.	Comparison of primary and high school enrolment records.	N/A
Outcome	Improve reading proficiency among children in Grades 5- 6 by 20% within 3 years.	Reading proficiency among children in Grades 5-6	Six monthly reading proficiency tests using the national assessment tool.	Improved reading proficiency provides self confidence required to stay in school.
Outputs	500 Grade 5-6 students with low reading proficiency complete a reading summer camp	mbs of students cmid yearling summer camp.	Summer camp attendance records.	Children apply what they learnt in the summer camp at school.
Activities	Run five summer reading camps, each with capacity for 100 Grades 5-6 students.	Numb summer camps	AND	Parents of children with low reading proficiency are willing to send them to the camp.

Project Design Matrix:PDM

PDM can be prepared in the reversed order from project process: Impact – Outcome – Output – Activities - Inputs



Outcome/Output Indicators: Governance

Sector	Output Indicators	Outcome Indicators		
Capacity Building - Research/High education	Mid/ong-term strategy for human resource management/capacity building (Y/N) Number of capacity training program established (Y/N) Results of research & industry-academic forum/number of times to be held	Number of research/academic papers officially published Number of staffs received degree courses and training Number of industry-academy(or public-private) cooperative project Number of joint research project performance Comparative proficiency/research result accuracy		
Governance	Number of users accessing digital services or infrastructure/Number of times that digital services or infrastructure utilized Percentage of tasks/cases that governmental agencies processed on time Percentage of population satisfied with their last experience of public services [16.6.2] Number of digital services and infrastructure delivered	Number of revised/enacted laws, regulations; reform and modernization of administrative services, public finance, and national economic planning and management Improvement in work convenience public access to information(16.10) Proportion of government officials satisfied with their last experience of public services (16.6.2) Number of users accessing digital services or infrastructure / number of times that digital services or infrastructure utilized Progress of adoption and implementation of constitutional, statuary and/or policy guarantees for public access to information [16.10.2] Proportion of completeness of data(resource) record for information management system		
Energy	Establishment of guideline/laws and regulations for energy efficiency and its official approval by ministry Number of regulations/protocols Number of government officials and other participants trained	Analysis rate of mineral quality standard items Energy efficiency improvement rate for target areas(or project site (%)		

III. How to Write an Action Plan



Project Identification: brainstorming

- ❖ A successful project depends on the planning of the project; The main elements of the project are linked to the main object of the evaluation;
- -Who will be the focus of the project (e.g. officials, youth or citizens)?
- -What is the overall goal of the project? What do you want to change?
- -What are possible solutions to address the identified issues, needs or problems in your community or organization?
- -Which solutions seem most realistic and suitable?
- -What are the objectives of your project? What type of activities would achieve your objectives?
- -What products, goods or services do you expect to produce or deliver as part of your project (e.g. training sessions, manuals, pamphlets, curriculum, CD/DVD, video, database, website, reports, etc.)?
- -What will be the short-term results or outcomes of your activities? These will in turn contribute to achieving your objectives and overall goal(s).

Project Identification: brainstorming

- -When will you do what? (Draw up a schedule of activities with start and end dates for each.)
- -Where will the activities take place?
- -Who will participate in each activity? How many? How will you get people to participate?
- -What resources will you need (e.g. staff, volunteers, knowledge sharing, training, workspace, photocopying, advertising, supplies, computer equipment, transportation, etc.)?
- -What is your evaluation plan? How will you monitor the progress of your project? How will you collect information?
- -What are some possible challenges you might face in doing your project? How will you deal with them?

Action Plan is...

An Action Plan is a practical and specific proposal for policy initiatives, alternatives, system development, and good governance.

> Participants are asked to provide solutions to the identified issues.

The Action Plans should be innovative but feasible. Participants are requested to explore the applicability of their experiences, observation, and findings from the Program in developing their Action Plans.

Action Plan: Specific Qeustion

Questions for Action Plan (example)

- (1) Group A: How to innovate public service training to enhance public officials capacity?
- (2) Group B: What kind of leadership program should be provided for high level policy makers and senior officials to enhance their strategic policy management capabilities?
- (3) Group C: How can the human resource management (HRM) system for middle-level and senior officials be improved in order to strengthen their accountabilities while achieving their respective organizations' vision and goals?

Action Plan: Background and Current Status/Issues

Template 1. Background and purpose

Background

* Describe why you have chosen this topic:

Template

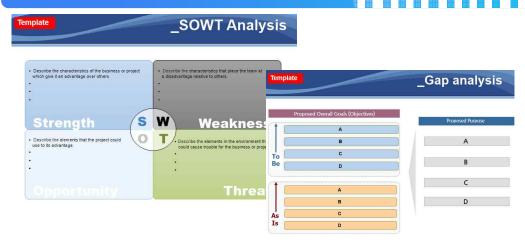
2. Current Status and Issues

Purpose

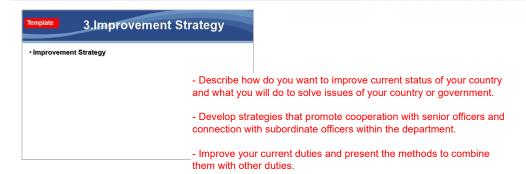
* Describe the topic's significance and purpose:

- * Identify the current problems and issues of your part of the ministry or the government
- * Describe the problems of the existing enforcement policies
- * Do not provide general information about your country (e.g., population, location, map, etc.)

Action Plan:SWOT/GAP



Action Plan: Improvement Strategy



Action Plan: Specific A.P.



- ✓ Describe and formulate the new policies to solve the current status and problems.
- Illustrate the objectives and main goals to be applied to your home country using the cases and knowledge obtained from the training courses in Korea.
- ✓ Do not be too general or abstract in this process.
- ✓ Be concrete in describing the results that may appear to set the direction of the specified period and the commitment of resources.
- ✓ Describe specific plans about how and what you will pursue to accomplish your goals

Action Plan: Specific A.P.

Template

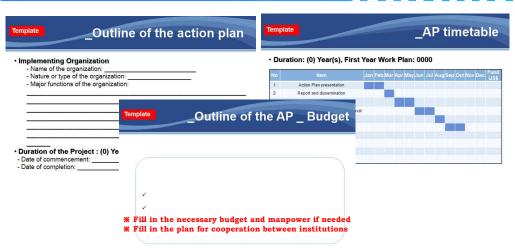
_steps to achieve your goals

· The steps to achieve your goals

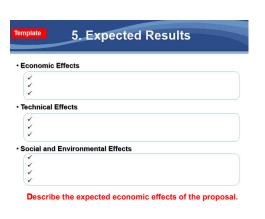


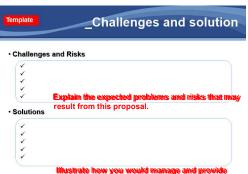
Describe the process of your plan in 3~4 steps

Action Plan: Specific A.P.



Action Plan: Expected Results





solutions for the problems and risks.

IV. Writing a Project Concept Paper



Section1. Basic Project Information

- 1.1 Country
- 1 2 Title
- 1.3 Location
- 1.4 Duration
- 1.5 Budget(total)
- 1.6 Objectives
- 1.7 Beneficiary
- 1.8 Implementing organization



PROGRAM CONCEPT PAPER (PCP) SECTION 1. BASIC PROGRAM INFORMATION 1.1 Country Rural Area Development Program 1.2 Title in Tuven Quana Province Poor and disadvantaged communes of six districts in Region(s)/Location(s) Tuyen Quang province 60 months (2019-2023) Given the importance to ensure the programme sustainability, this duration is defined to include one year of operational period after the completion of all implementation activities in order to have reasonably 1.4 Duration enough time for measurement and quantification of programme outcomes. As such, it is required that all construction, training, equipment provision, etc. will have been completed at least one year prior to the programme closure. Budget (total) US\$ 17.670 million KOIC∆ funding US\$ 13,966 million Partner government 115\$ 3.386 million Beneficiaries' US\$ 0.318 million contribution During implementation, depending on the specific circumstance and context to conduct each activity and with KOICA's prior approval, the program funds may be reasonably and appropriately integrated with those of other projects/ programs financed by other - Other donor funding donors and/or international organizations (WB. ADB. IFAD. JICA. GCF. etc.), with government funds (especially of national target programs), provincial and district budgets, and private sector's coinvestment Inclusively and sustainably develon Tuyen Quanc's rural areas for improved quality of life for local people in Son Duona district. Binh Yen commune in Objectives particular and Tuven Quana province in general as a contribution to achievement of the Sustainable Development Goals (SDGs) 1.7 Beneficiary Direct beneficiaries: 20,000 vulnerable households including poor, near-poor and woman-headed.

Section2. Project Rationale

- 2.1 Situation analysis: more focused on the sector
- 2.2 Country development strategies and policies: sector related ones
- 2.3 Justification for intervention: strong rationale
- 2.4 Lesson learned: related projects/other donor agencies projects



Section 3. Project description

3.1 Objective/outcome/output:

clear hierarchy, coherence

3.2 Activities: right activities to achieve the

outputs, outcomes

3.3 Budget: realistic one

SECTION 3. PROJECT DESCRIPTION

Objective/Outcome/Output

Project objectives

Expansion of export opportunities of Vietnamese small- and medium-sized businesses and promotion of their participation in digital transformation and improvement of consumer recognition of products of Vietnamese small- and medium-sized businesses in the olohal market.

3.1 Project outcomes

Increased export potential of Vietnamese small-and-medium-sized businesses through online channels, and expanded export volume of various products through online transactions and provision of opportunities for domestic companies to enter into global markets by using e-commerce.

Project outnuts

- o Consulting
- Business Process Reengineering and Information Strategy Planning
- Consulting on how to strengthen the online export capacity of SMEs in Vietnam
- o Systems
- Public B2B2C e-Commerce System
- Virtual Exhibition System
- Buyer-seller Business Matching Support System
- o Capacity Building
- Invitational Onsite Trainings in Korea for high level officers from stakeholder organizations, for the Project implementation and administration team, and selected exporters participating in the initial

	1	Fiming and Duration	on
Activity (responsible party, jointly perform)	1st yr	2nd yr	3rd y
○ Consulting			
BPR/ISP			
Consulting for online export			
O System Development			
Development of Public e-Commrece System			
Development of Virtual Exhibition System			
Development of Buyer-seller Matching support System			
O Supply of Equipment			
1. 1st Supply of Equipment			
2. 2nd Supply of Equipment			
O Capacity building			
Study trip in Korea			

3.3	Budget: This table is for planning purposes to help MSS and KOSME understand the justification of the proposed budget. List the co-funding from the submitting country as applicable.				
	Activity	Details	(USD) (Exchange rate: 1,130 wo		
	Consulting	BPR/ISP Consulting for online export capacity enhancement plan	650,000		
	System Development	Public B2B2C eCommerce System Online Virtual Exhibition System Buyer-Seller Matching Support System	2,400,000		
	Supply of Equipment	H/W, S/W, N/W	1,370,000		
	Capacity Building and Marketing cooperation	Invisitational Training about B2B platform model and online export in Korea Training for online export platform operation and e- Commerce and Marketing experts and trainers. Training for Viet Num businesses. Promotion activities of Vietnam SMEs in cities and local provinces. Operation and buyer-seller matching team support Marketing activities to promote platform Vietnam-Korea bilateral online export marketing cooperation.	1,930,000		
	Project Management	Project Management, Supervision	650,000		
		TOTAL	7,000,000		

Section 4. Stakeholder analysis

- 4.1 Target beneficiary: people who will benefits directly
- 4.2 Other stakeholders: groups to be considered or engage.

Section 5. Project management and implementation

5.1 Project management: implementation structure, participants' or parties' role and responsibilities.

Section 6. Sustainability

6.1 Sutaiable Operational Measures and Expansion Potential

SECTION 4. STAKEHOLDER ANALYSIS

TARGET BENEFICIARY:

- Beneficiaries
- Direct Beneficiaries: SMEs of the Vietnam
- Indirect Beneficiaries: Manufacturers, local and export distributors, logistics companies, payment companies and foreign importers.
- Number of beneficiaries ie total number of exporter which may benefit the Project, across industry sectors and size of organization
- At least 3000 Vietnamese registers will be supported to join in the platforms as the users
- Number of beneficiaries le total number of Vietnam SMEs which may benefit the Project, across
 industry sectors and size of organization
 At least 500 Vietnamese enterprises will be trained the skills related to online export as well as the

STAKEHOLDERS:

4.1

(Indicate stakeholders (e.g., residents, partner government agency, international organization, NGO, donor agency, etc.), if any, including a) name/group, b) respective role(s) and cooperation/coordination mechanism, etc.)

- Kev Stakeholders
- 4.2 Viet Nam E-Commerce and Digital Economy Agency of Ministry of Industry and Trade
 - Other Stakeholders
 - a) KOSME is a successful case of an organization that leverages an online export platform for Korean SMEs to effectively support their export policy. KOSME will be a bilateral economic partner and companion of Vietnam by promoting active exchanges between Korean and Vietnamses SMEs in the future.

SECTION 5. PROJECT MANAGEMENT AND IMPLEMENTATION PROJECT MANAGEMENT:

(Describe a) who will be responsible for planning and management of the Project operations as well as coordinating other bodies and oraganizations associated with the Project, b) what arragements will be established to ensure that there will be effective coordination with other relevant programs and activities.)

The project ownership of this project is the E-Commerce and Digital Economy Agency (IDEA) of the Department of Trade and Industry which includes the actitities as planning the project and coordination with all the related organization or ministries.

The Korea SMEs and Startups Agency (KOSME) under the Ministry of SMEs and Startups plan the project and cooperate with IDEA for this project.

Under the management and supervision of KOSME and IDEA, select an organization or company that has the capacity for an online export platform and has already successfully implemented an ODA project in other countries to manage and operate the project, develop the platform, operate the training and in charge of practice.

SECTION 6. SUSTAINABILITY

5.1

Sustainable Operation Measures and Expansion Potential

(Describe whether the functions established through the Project are expected to continue, or expand to other areas or sectors, once the current phase of assistance is completed. This could include plans for self-financing provisions to ensure continued viability of operations.)

ANNEX 1: Location Map



Project Concept Paper: PDM

ANNEX 2: Project Design Matrix (PDM)

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Assumption
Goal			
1. Increase in online exports of Vietnamese small and medium-steed enterprises (SMEs) 2. Improxing online export marketing capabilities of Vietnamese small and medium-steed enterprises (SMEs) 3. Enhancing the global competitiveness of Vietnamese small and medium-steed enterprises (SMEs)			
Purpose			
Strengthening the online marketing capabilities of Vietnamese SMEs.	The results of training online marketing using platforms.	The number of companies participating in education to strengthen their capabilities.	Recruitment of companies participating in education by Vietnamese government.
Online export marketing based on new technology (VR)	Number of VR-based online exhibition and Number of support companies Number of overseas buyers accessing online exhibition halls based on VR-based online exhibition	Operation status and beneficiary company application survey data	Stable system operation and active cooperation of beneficiary companies
Increase efficiency of buyer- seller business matching process	Matching and follow-up process shortening time Number of Matching/follow-up details saved Number of registered seller D8 and buyer marketing DBs	Direct comparison of processing time by work process when working offline.	Implementation of a policy to mandate matching application single windows in cooperation with export support-related organizations.
Vietnamese government-led online export policy platform enhancement	Utilization rate of online export support platform	Using the statistics data of online export support platform (number of users, number of activation services, number of cases of use)	Implementation of policies to encourage use through service promotion for domestic.

Outcomes				Budget IN USD \$
Consulting (BRP/ISP, Consulting for online export)				650,000
1.1 BPR/ISP	BPR/ISP completed	BPR/ISP report reviewed and approved	VN eCommerce and Digital economy Agency (IDEA) approve the Consulting Report	380,000
1.2 Consulting for online export	Consulting for online export completed	Consulting for online export reports reveiwed and approved		270,000
2. System Development				2,400,000

3. Supply of Equipment				1,370,000
3.1 1st Supply of Equipment	All necessary equipment for the	It is supervised by experts in IT	Place to install the equipment must be provided and it is necessary to train the personnel who will operate the equipment.	1,230,000
3.2 2nd Supply of Equipment	online export platform is installed and works smoothly.	information technology and reviewed and approved by IDEA.		140,000
4. Capacity Building and Marketing cooperation				1,930,00
4.1 Study Trip in Korea	The number of imitational training sessions and the number of participants and duration of each session	Evaluation of performance and satisfaction of invited trainees	The trainees should contribute to improving online export by utilizing the online export platform in the future.	140.000
4.2 Training Activities	Number of participants in local training and training time	Improving the skills of participating trainees and increasing their ability to operate and use the online export platform		410,000
43 Marketing and follow-up	All activities corresponding to that output must be performed properly.	Measuring the inflow of overseas buyers through online export platform marketing and advertising		730,000