

ADB Project Portfolio in Nepal: Opportunities in 2024-25



Business Opportunities Seminar

**Kathmandu
24 September 2024**

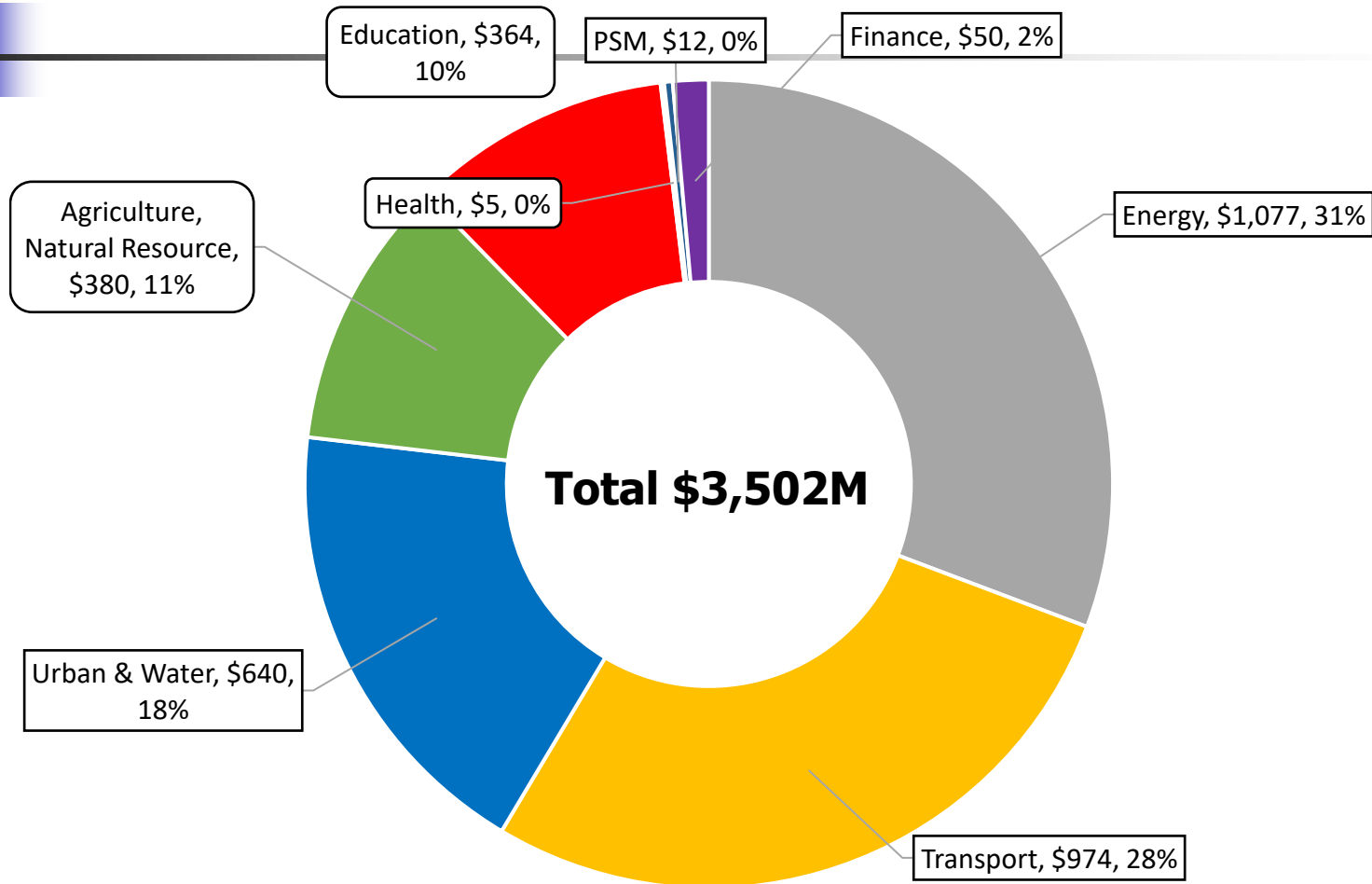
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ADB Nepal Portfolio By Sector with Cofinance

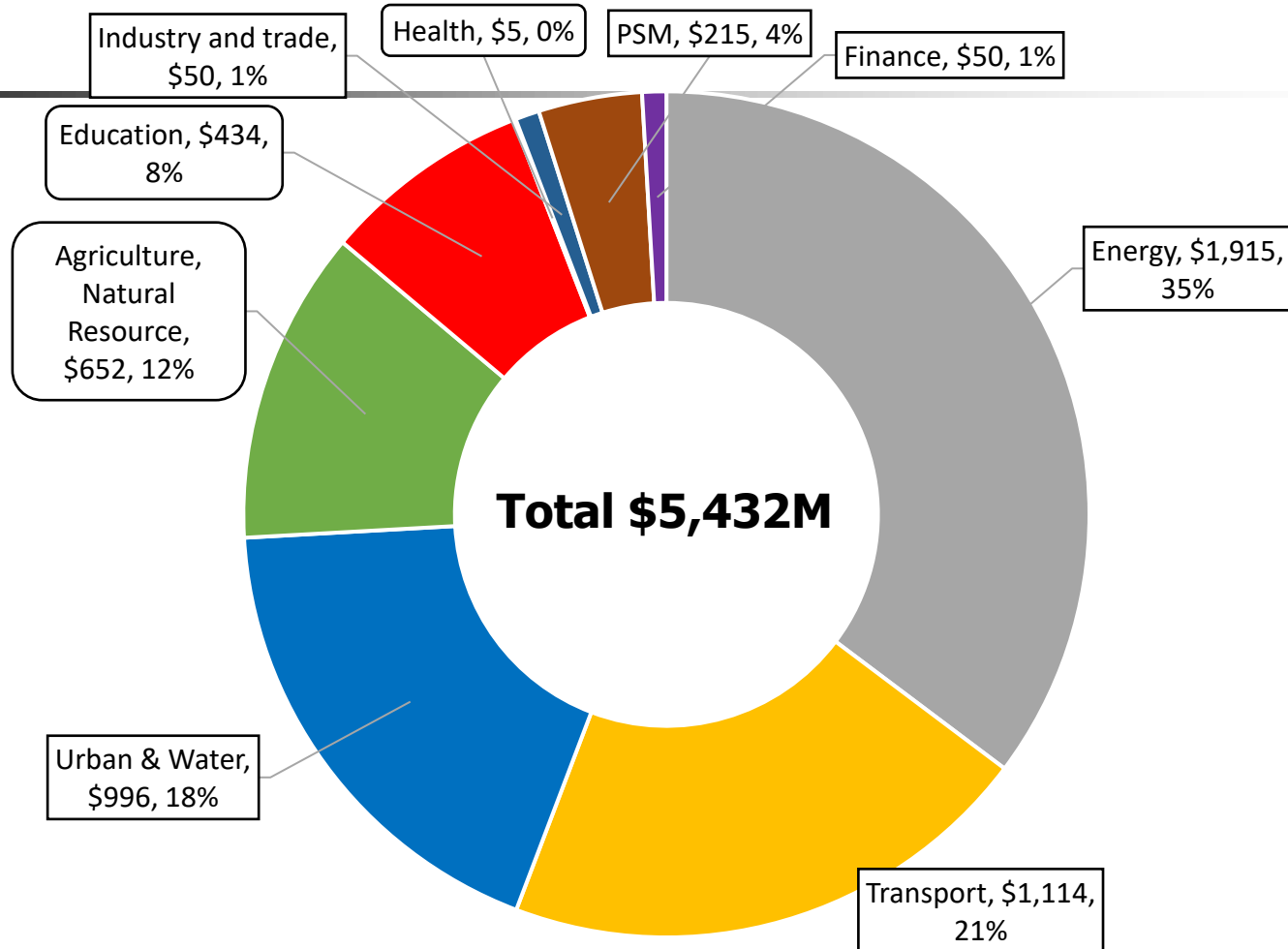
(31 August 2024)
(\$ million)



ADB Nepal Portfolio By Sector with Cofinance

Year 2024-2025 including Pipeline Projects

(\$ million)



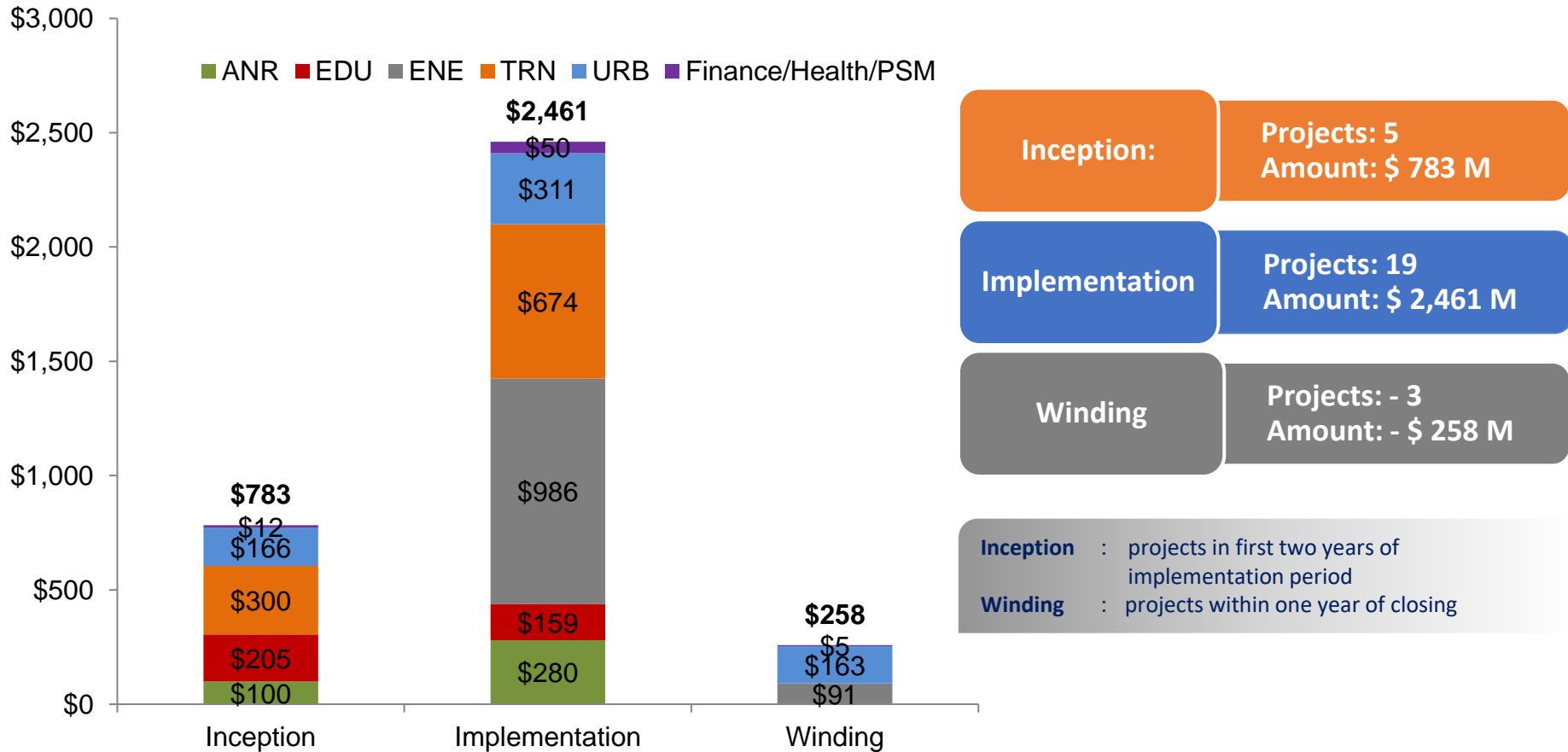
✓ Pipeline 2024 - \$1,259M*

✓ Pipeline 2025 - \$925M

Status of Portfolio Implementation (with Co-Finance Grants)

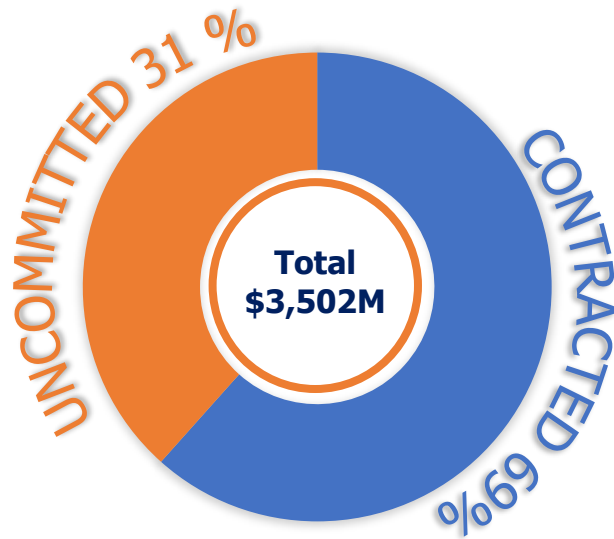
(31 August 2024)

(\$ million)



Overview of Active Portfolio

(31 August 2024)

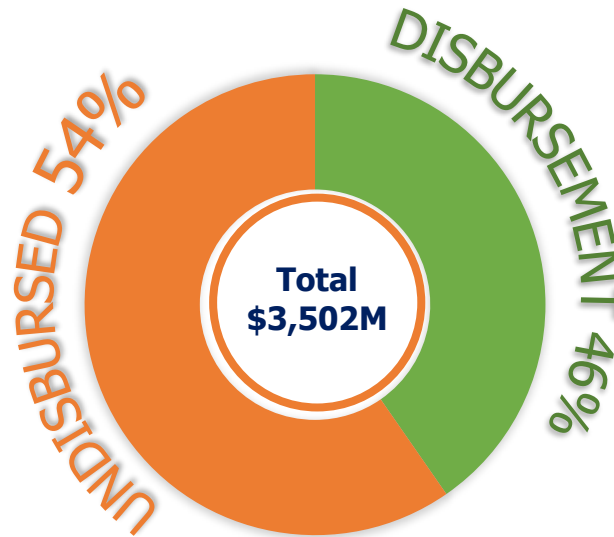


CONTRACT AWARD

- Contracted
- Uncommitted



▶ **\$1,086 Uncontracted**



DISBURSEMENT

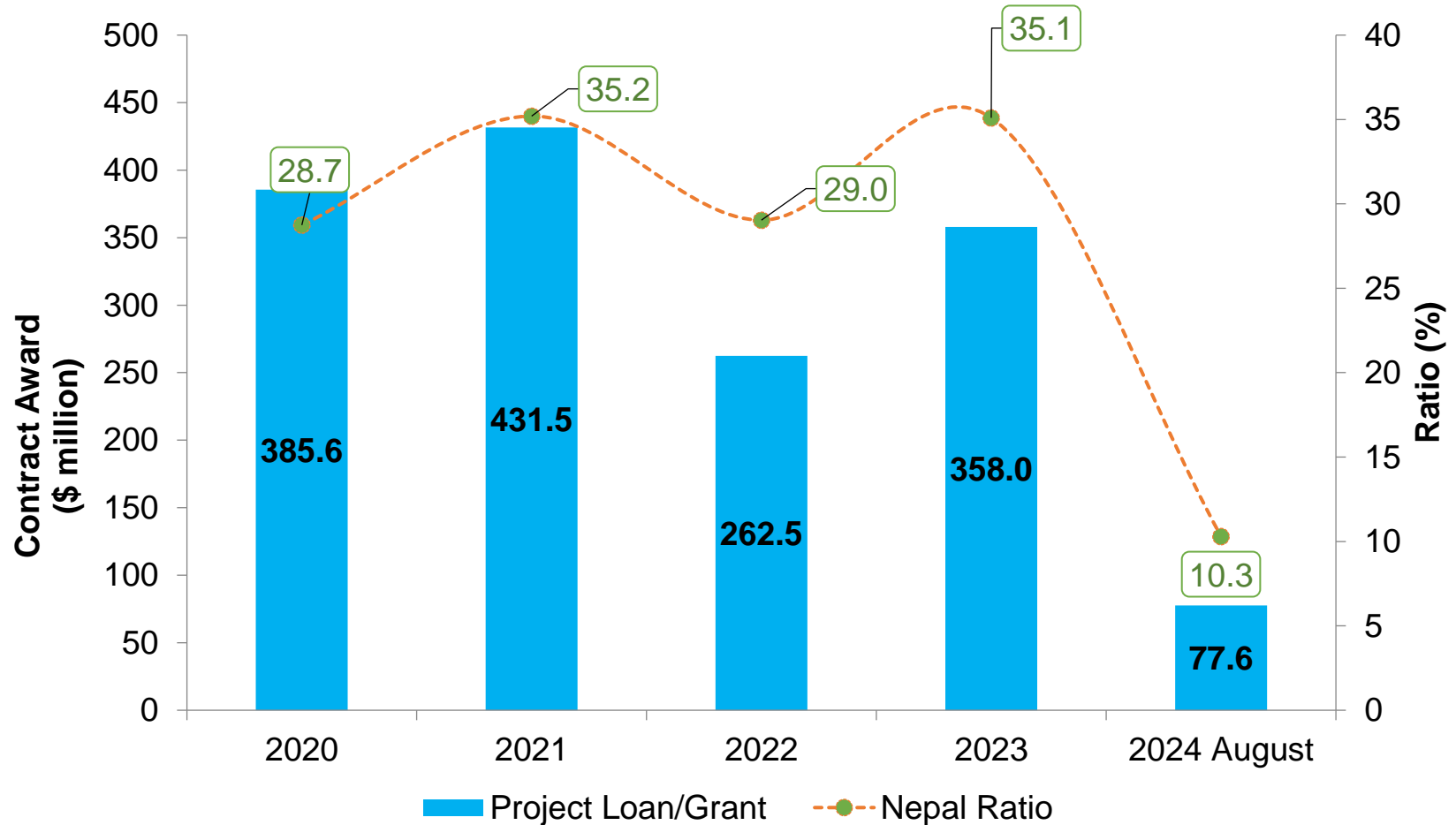
- Disbursed
- Undisbursed



▶ **\$1,891 Undisbursed**

Contract Award Ratio 2020-2024

(31 August 2024)



NRM estimate for contract award ratio, as of 31 August 2024.

ADB Business

- Procurement of Goods, Civil Works, Plants and Consultants for ADB supported Loans and Grants that are performed by Government of Nepal.
- Procurement of Consultants for ADB supported Technical Assistance (TA) that are performed by ADB.



ADB Active Projects with Business Opportunities

ADB Active Projects with Business Opportunities

- L3943: SASEC Power Transmission and Distribution System Strengthening Project
- L4014: Electricity Grid Modernization Project
- L4109: Electricity Grid Modernization Project- Additional Financing
- L3943: SASEC Power Transmission & Distribution Systems Strengthening
- L3816: Bagmati River Basin Improvement Project- Additional Financing
- L3566: Regional Urban Development Project
- L4320: Rural Connectivity Improvement Project - Additional Financing
- L4433/G0927: Urban Resilience and Livability Improvement Project
- L4316-NEP: SASEC Highway Enhancement Project (Kakarbhitta-Laukahi)
- G0864: Strengthening Systems to Protect and Uplift Women Project



ADB Pipeline Projects 2024/2025

ADB Pipeline Projects with business opportunities

- Proposed SASEC Electricity Transmission and Distribution Strengthening Project
- Proposed Second Kathmandu Valley Water Supply Improvement Project
- Proposed Irrigation Mechanized Enhancement Project
- Proposed Mechanized Irrigation Innovation Project
- Proposed Climate Resilient Landscapes and Livelihoods Project
- Proposed Inclusive Solutions to Empower Persons with Diverse Sexual Orientation, Gender Identity and Expression, and Sex Characteristics



Business Opportunities – 2024 & 2025

Type of Opportunity	No. of Contract Packages	Estimated amount (\$ M)
1 Works		
a) ICB/OCB International Advertisement	27	816.04
b) NCB/OCB National Advertisement	134	156.15
Total	161	972.19
2 Consulting Services	14	41.08
Total	14	41.08
Grand Total	175	1,013.27

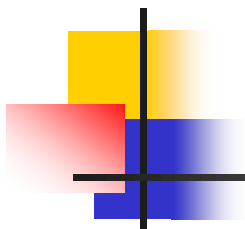


Implementation issues and procurement

- ❑ **Procurement Process and Readiness** (projects and contracts)
- ❑ **Selection of Quality Consultants/Contractors** (ALB and Ghost contractors)
- ❑ **Staff Resource Adequacy, Capacity Constraints, High Project Leadership Turnover**
- ❑ **Contract Management**
- ❑ **Safeguards Strengthening**
- ❑ **Inter-agencies Coordination**
- ❑ **Federalism and implementation at local level**
- ❑ **Annual Budget and Financial Management**
- ❑ **Disaster and Climate Risk Management**



Key Focus and Actions for Stronger Portfolio Performance

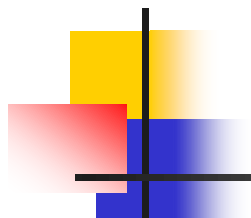


- ▶ Operation support TA (Capacity Building - CDRC, TPRM, Ad Hoc support)
- ▶ Procurement, ALB, Ghost contractors, e-GP system, capacity building
- ▶ Public Investments Implementation Performance Improvement TA (Procurement / e-GP system / contract management / interagency coordination / safeguards / digitalization)
- ▶ PFM PBL (e-GP system, contract management reform, improved public asset management system)
- ▶ PAA & CRA + Climate Change Initiatives (BARHKH, GREFF, GRID PBL)
- ▶ NRM Portfolio Digitalization

-
- ▶▶ Continue project support and close supervision. Work with EAs and IAs and MOF to strengthened sound project management, monitoring, and control systems at individual projects
 - ▶▶ Strengthened DPs partnerships, especially with the WB, to tackle common issues through joint missions/site visits, joint approach to Ministers and secretaries, co-financing (UA and DK hydro or GREFF), joint portfolio performance review.



Key Focus and Actions for Stronger Portfolio Performance



▶ **Harmonization between ADB, WB and Government readiness filters**, and development of pre-construction and contract implementation readiness filters

▶ **Strengthen and Upgrade e-GP system** (pilot integrated digital contract management module) interfacing with budget and payment systems

▶ **Improve contract management** and execution tools, streamlined processes using well-defined activity planning, responsibilities, and monitoring systems, with systematic application of contractual provisions. Performance information and real-time progress monitoring with a time and cost overrun tracking system.

▶ **E-government approvals and clearances.** Online EIA/IEE preparation and clearance, on-stop platform for social risk assessment and compensation, one-stop platform for e-forest and e-ROW clearance

▶ **Pilot best value procurement using merit points** for bid evaluation and performance information system, and **sustainable procurement principles** (introduce environmental, social, climate, economic, and institutional impacts consideration in procurement cycle)

▶ **Strengthen and enforce standard provisions related to safeguards and OHS requirements** in bidding documents and contracts with adequate budget reflected in the bill of quantity

ADB Business Opportunities 2024 & 2025

– ENERGY

- **Four projects (\$574.00M)**

- Loan 4014: Electricity Grid Modernization Project
- Loan 4109: Electricity Grid Modernization Project – Additional Financing
- L3943: SASEC Power Transmission & Distribution Systems Strengthening
- 54053-001: Proposed SASEC Electricity Transmission and Distribution Strengthening Project

- **Packages**

- 18 Packages - Goods and Plants (\$564.00M)
- 3 Packages - Consulting (\$11.00M)

ADB Business Opportunities 2023 & 2024

– WATER & URBAN



- **Three Projects (\$290.83M)**

- Second Kathmandu Valley Water Sector Improvement Project
- Urban Resilient Livable Improvement Project
- Loan 3816: Bagmati River Basin Improvement Project – Additional Financing

- **Packages**

- 26 Packages - Civil works (\$275.03M)
- 5 Packages – Consulting Services (\$15.80)

ADB Business Opportunities 2024 & 2025

– Agriculture



- **Three Projects (\$90.31M)**

- 52130-001: Proposed Mechanized Irrigation Innovation Project
- 56218-001: Proposed Irrigation Mechanized Enhancement Project
- 56073-001: Climate Resilient Landscapes and Livelihoods Project

- **Packages**

- 6 Packages - Civil works (\$83.49M)
- 3 Packages - Consulting (\$6.82M)



ADB Business Opportunities 2024 & 2025

– Transport



- **Two Project (\$14.97M)**

- L4316: SASEC Highway Enhancement Project (Kakarbhitta-Laukahi)
- L4320: Rural Connectivity Improvement Project - Additional Financing

- **Package**

- 5 Package – Civil Works (\$14.97M)
- 1 package – Consulting – (\$1.9M)

ADB Business Opportunities 2024 & 2025

– Public Sector Management



- **Two Projects (\$8.36M)**

- G0864: Strengthening Systems to Protect and Uplift Women Project
- Inclusive Solutions to Empower Persons with Diverse Sexual Orientation, Gender Identity and Expressions, and Sex Characteristics

- **Packages**

- 6 Packages – Civil Works (\$6.10M)
- 1 Package – Consulting (\$2.26M)



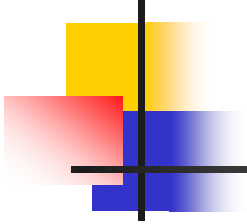
ADB Administered TA Pipeline in 2023

Approval Date	Title	Type	Amount (\$ million)
13-Jun-23	Implementation Support for Rural Connectivity Improvement Project–Additional Financing (attached)	TRTA	1.000
Oct-23	Support for Human Capital Development Initiative (Supplementary-TA9974)	F-TRTA	0.750 ^a
Sep-23	Enhancing Policy and Implementation in School Education (supplementary, attached to SRESP-TA1012)	TRTA	0.750 ^b
Sep-23	Implementation Support for Strengthening Public Financial Management and Devolved Service Delivery Program (attached)	TRTA	1.500
Nov-23	Power Transmission and Distribution Strengthening Project	TRTA	0.750

ADB Administered TA Pipeline in 2023

contd..

Approval Date	Title	Type	Amount (\$ million)
Sep-2023	Knowledge Solutions and Institutional Strengthening for Sustainable Development (supplementary-6956)	KSTA	0.400
TBD	Preparing Sustainable Urban E-Mobility Project	TRTA	1.000
Sep-2023	Portfolio Management and Capacity Development for Enhanced Portfolio Performance (supplementary-9800)	TRTA	0.750
Oct-2023	Nepal Green and Resilience Financing Facility	F-TRTA	2.500 ^c
Sep-23	Strengthening Universal Health Coverage through Health Insurance	KSTA	1.500 ^d
Oct-23	Public Investment Implementation Improvement	KSTA	2.000 ^e
Oct-23	RETA: Hindu Kush Himalaya Climate Risk Management	R-KSTA	1.425
Oct-23	RETA: Kathmandu Ecological Urban Renewal Project (supplementary RETA6559)	KSTA	²⁰ 0.675 ^g



Thank you



ADB Business Opportunities – 2024 and 2025

Electricity Grid Modernization Project - Additional Financing

➤ Contract Package

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
B1: Supply and Installation of Enterprise Resource Planning (ERP)	1	22.00	OCB International Advertisement	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

Electricity Grid Modernization Project

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Design, supply, install, and commissioning of Smart meter in Kathmandu (Phase II)	1	33.00	OCB International Advertisement	Q1/2025	Kathmandu

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of IFB Publication (month)	Location
Project Management Consultant for ERP and RMS	1	1.00	QCBS	Q1/2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

SASEC Power Transmission and Distribution System Strengthening Project

➤ Contract packages

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Construction of 132 kV underground transmission line/132/66/11 kV substation at Koteshwor	1	14.00	OCB International Advertisement	Q2/2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

Urban Resilient Livable Improvement Project

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Janakpur; Drainage, Road, Footpath, Road and Furniture Improvement	1	12.56	OCB International Advertisement	Q4/2024	Kathmandu
Janakpur; Revitalization of Heritage and Cultural Sites	1	3.81	OCB National Advertisement	Q1/2024	Kathmandu
Saina Maina Drainage, Road, Footpath, Road Furniture	1	9.62	OCB International Advertisement	Q4/2024	Kathmandu
Saina Maina Cultural, Natural and Green Public Spaces Development	1	3.23	OCB National Advertisement	Q3 2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

Urban Resilient Livable Improvement Project

➤ Contract packages

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Devdaha Drainage, Road, Footpath, and Road Furniture	1	12.09	OCB International Advertisement	Q4/2024	Kathmandu
Tilottama; Drainage, Road, Footpath, Road Furniture	1	11.39	OCB International Advertisement	Q4/2024	Kathmandu
Lumbini Municipal building	1	4.00	OCB National Advertisement	Q4/2024	Lumbini
Siddharthanagar Drainage, Road, Footpath, & Street Improvement	1	11.30	OCB International Advertisement	Q3/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

Urban Resilient Livable Improvement Project

➤ Contract package

Type of Services	No of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of EOI Publication	Location
Siddharthanagar: Danda River Corridor Development	1	6.03	OCB International Advertisement	Q3/2025	Kathmandu
Lumbini Access Road and Bus Terminal	1	3.21	OCB International Advertisement	Q4/2024	Kathmandu
Lumbini Drainage, Road, Footpath, & Street Improvement	1	6.07	OCB International Advertisement	Q4/2024	Kathmandu
Lumbini Sanskritik; Global peace Park	1	3.79	OCB International Advertisement	Q4/2025	Kathmandu
Pokhara: Drainage, Road, Footpath, and Street Improvement	1	5.34	OCB International Advertisement	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

Urban Resilient Livable Improvement Project

➤ Contract packages

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Pokhara: Fewa Lake Organic Trail and Panchase Ecodevelopment	1	6.39	OCB International Advertisement	Q4/2024	Kathmandu
Green Pokhara-Greening Dense Urban Areas, Botanical Garden (Shanti Ban Vatika), KI Sing Park and KI Sing Bridge Area	1	7.67	OCB International Advertisement	Q4/2024	Kathmandu
Bidebasini redevelopment	1	2.75	OCB National Advertisement	Q3 2025	Kathmandu
Pokhara: Inter- Lake cycle route development	1	4.58	OCB International Advertisement	Q2/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

Bagmati River Basin Improvement Project-Additional Financing

➤ Contract packages

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Landscaping/ River Beautification Works along Bagmati River Corridor	1	5.40	NCB	Q1/2025	Kathmandu
Beautification and Modification Works in and around UN Park	1	1.45	NCB	Q1/2025	Kathmandu
Restoring Historic Temples and Monuments along Thapathali to Teku Dhovan	1	3.85	NCB	Q1/2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

Second Kathmandu Valley Water Sector Improvement Project

➤ Contract packages

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Design, Build and Operate 255 MLD Water Treatment Plant	1	50.50	OCB International Advertisement	Q4/2024	Kathmandu
Construction of Distribution Network	5	100	OCB International Advertisement	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

45339-002: Second Kathmandu Valley Water Sector Improvement

➤ Consulting packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of EOI Publication	Location
Design, construction supervision consultancy (DSC) services for PID-KUKL	1	4.60	QCBS	Q4/2024	Kathmandu
Design, construction supervision consultancy (DSC) services for MWSDB	1	8.00	QCBS	Q4/2024	Kathmandu
CASSC: Community awareness and social safeguard consultant for PID	1	0.90	QCBS	Q4/2024	Kathmandu
Consulting for design decision support system and early warning system for Melamchi River Water Diversion Scheme	1	1.75	QCBS	Q3/2025	Kathmandu
Mapping, Participatory Planning, and Community Engagement for Water Supply in Low-Income Settlements in the Kathmandu Valley for PID-KUKL	1	0.55	QCBS	Q2/2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

56218-001: Proposed Irrigation Mechanized Enhancement Project

➤ Contract Packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Construction of Farmers Managed Irrigation Schemes	61	31.00	OCB National Advertisement	Q3/2024	Different District
Repair of Budikhola Approach Channel, Upgrading Budikulo, and Karnali River Protection of Rajapur Irrigation Project	1	8.40	OCB National Advertisement	Q4/2024	Kathmandu
Construction of Main, Branch and Secondary Canal Structures and Rehabilitation of Geruwakulo of Rajapur Irrigation Project	1	7.20	OCB National Advertisement	Q4/2024	Kathmandu



ADB Business Opportunities – 2024 and 2025

56218-001: Proposed Irrigation Mechanized Enhancement Project

➤ Contract Packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Construction of 39 Farmers Managed Irrigation Schemes	39	19.89	OCB National Advertisement	Q2/2025	Different District
Upgrading of Budikhola Approach Channel-II of Rajapur Irrigation Project	1	2.70	OCB National Advertisement	Q4/2024	Kathmandu
Construction of Brach and Secondary Canal Structures	1	10.30	OCB National Advertisement	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

Proposed Mechanized Irrigation Innovation Project

➤ Consulting packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of EOI Publication	Location
CS02 - Farmer Support Program Implementation Consultants (National)	1	3.50	QCBS	Q4/2024	Kathmandu
CS03 - Knowledge Transfer on Climate Smart Farming Systems Development	1	2.01	QCBS	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

56073-001: Climate Resilient Landscapes and Livelihoods Project

➤ Contract Packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
CW-01: Construction of water infrastructures, Salyan	1	0.70	OCB National Advertisement	Q4/2024	
CW-02: Construction of water infrastructures, Salyan	1	0.40	OCB National Advertisement	Q4/2024	
CW-03: Construction of water infrastructures (water supply schemes) civil works in 4 subprojects, Bajura district (Batch -1) (Water supply & Sanitation Division Office, Doti)	1	0.37	OCB National Advertisement	Q4/2024	

ADB Business Opportunities – 2024 and 2025

56073-001: Climate Resilient Landscapes and Livelihoods Project

➤ Contract Packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Construction of water infrastructures (irrigation schemes) civil works in 6 subprojects, Bajura district	1	0.61	OCB National Advertisement	Q4/2024	
Construction of Ecotourism related foot trail and other Civil works in Khaptad Section, Bajura district	1	0.75	OCB National Advertisement	Q4/2024	
Construction of Ecotourism related foot trail and other Civil Works in Badimalika Section, Bajura district	1	1.17	OCB National Advertisement	Q2/2025	

ADB Business Opportunities – 2024 and 2025

56073-001: Proposed Climate Resilient Landscapes and Livelihoods Project

➤ Consulting packages

Type of Services	No of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of EOI Publication	Location
Project Management Support Consultant	1	1.31	QCBS	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

L4320: Rural Connectivity Improvement Project - Additional Financing

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
CW-08 (Bagmati Province): Upgradation, construction and maintenance of Jagadi-Dhansari-Ganeshman Charnath Na.Pa. Road in Sindhuli District.	1	4.03	OCB International Advertisement	Q3/2024	Kathmandu
CW-15 (Gandaki Province): Upgradation, construction and maintenance of Gatthe Khola-Dhampus-Khanigau Road in Kaski District.	1	4.01	OCB National Advertisement	Q3/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

L4320: Rural Connectivity Improvement Project - Additional Financing

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
CW-16 Upgradation, construction and maintenance of Alok Ring Road (Giruwari-Jhyalbas-Danda-Gochada-Kolhuwa-Chauraha-Panauti-Basantapur-Giruwari Section) in Nawalparasi District.	1	2.85	OCB International Advertisement	Q3/2024	Kathmandu
CW-18_Lumbini Province): Upgradation, construction and maintenance of Bijauri-Basdabara-Jamuni-Laxmipur – Dakchin Kurhariya -Kanjawar-Kothari Road in Dang District.	1	4.08	OCB National Advertisement	Q3/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

L4320: Rural Connectivity Improvement Project - Additional Financing

➤ Consulting Package

Type of Services	No of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of EOI Publication	Location
CS-02: Capacity Development Consultant (For capacity enhancement of federal, provincial and local level staff)	1	1.90	QCBS	Q2/2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

L4316-NEP: SASEC Highway Enhancement Project (Kakarbhitta-Laukahi)

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Packages	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Road safety improvement works	1	2.50	OCB International Advertisement	Q2/2025	Kathmandu

ADB Business Opportunities – 2024 and 2025

G0864: Strengthening Systems to Protect and Uplift Women Project

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Package s	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Construction of Rehabilitation Center at Central level (CW-01)	1	1.60	OCB National Advertisement	Q1/2025	Kathmandu
Construction of Rehabilitation Center in Madhesh Province (CW-02)	1	1.01	OCB National Advertisement	Q4/2024	Kathmandu
Construction of Rehabilitation Center in Lumbini Province (CW-03)	1	0.88	OCB National Advertisement	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

G0864: Strengthening Systems to Protect and Uplift Women Project

➤ Contract package

Type of Contract (Work/Goods/Plant)	No. of Package s	Estimated Cost (\$ million)	Procurement Method (ICB/NCB)	Expected date of IFB Publication (month)	Location
Construction of Rehabilitation Center in Sudurpaschim Province (CW-04)	1	1.01	OCB National Advertisement	Q1/2025	Kathmandu
Construction of Women, Children, and Senior Citizen Service Center in 2 districts of Lumbini Province (CW-08)	1	0.80	OCB National Advertisement	Q4/2024	Kathmandu
Construction of Women, Children, and Senior Citizen Service Center in 2 districts of Sudurpaschim province (CW-10)	1	0.80	OCB National Advertisement	Q4/2024	Kathmandu

ADB Business Opportunities – 2024 and 2025

Inclusive Solutions to Empower Persons with Diverse Sexual Orientation, Gender Identity and Expressions, and Sex Characteristics

➤ Consulting Package

Type of Services	No of Packages	Estimated Cost (\$ million)	Selection Method	Expected date of EOI Publication	Location
Project Implementation Consultant	1	2.26	QCBS	Q4/2024	Kathmandu