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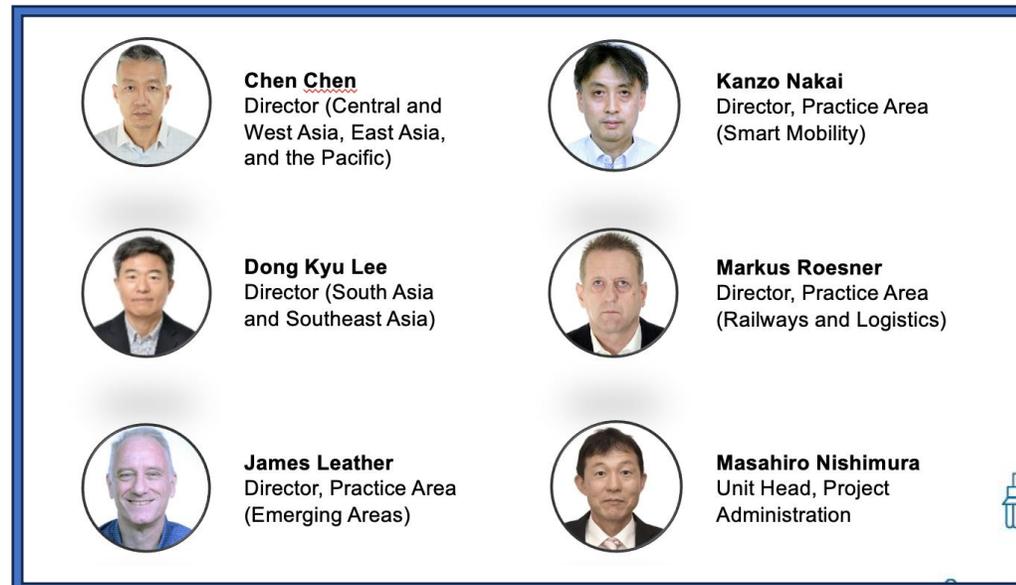


PROJECT READINESS FOR ENHANCING SECTOR DEVELOPMENT

Transport Sector

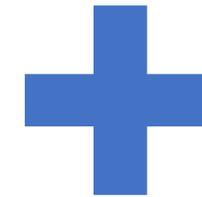
Masahiro Nishimura, Principal Rural Development Specialist, Sectors Group (SG), ADB
Khurram Ghafoor, Senior Project Officer (Infrastructure), PRM, ADB

Introduction of SG-TRA



SG-TRA Country Focal

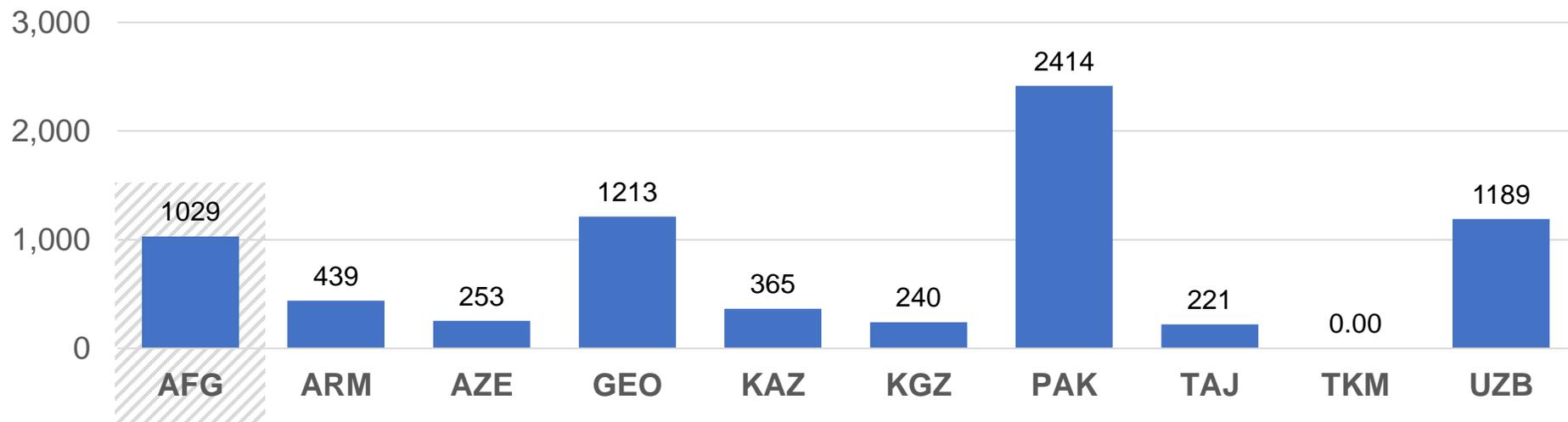
DMC	Main Focal	Alternate
Afghanistan	Ganesh Kailasam	Yongkeun Oh
Armenia	Thomas Herz	Zaigham Naqvi
Azerbaijan	Jurgen Sluijter	Thomas Herz
Georgia	Zaigham Naqvi	Thomas Herz
Kazakhstan	Johan Georget	Woo Hyun Kwon
Kyrgyz Republic	Oyunchimeg Erdene	Oleg Samukhin
Pakistan	Seunghyun Kim	Ritu Mishra
Tajikistan	Seunghyun Kim	Rika Idei
Turkmenistan	Johan Georget	Nanyan Zhou
Uzbekistan	Yongkeun Oh	Johan Georget



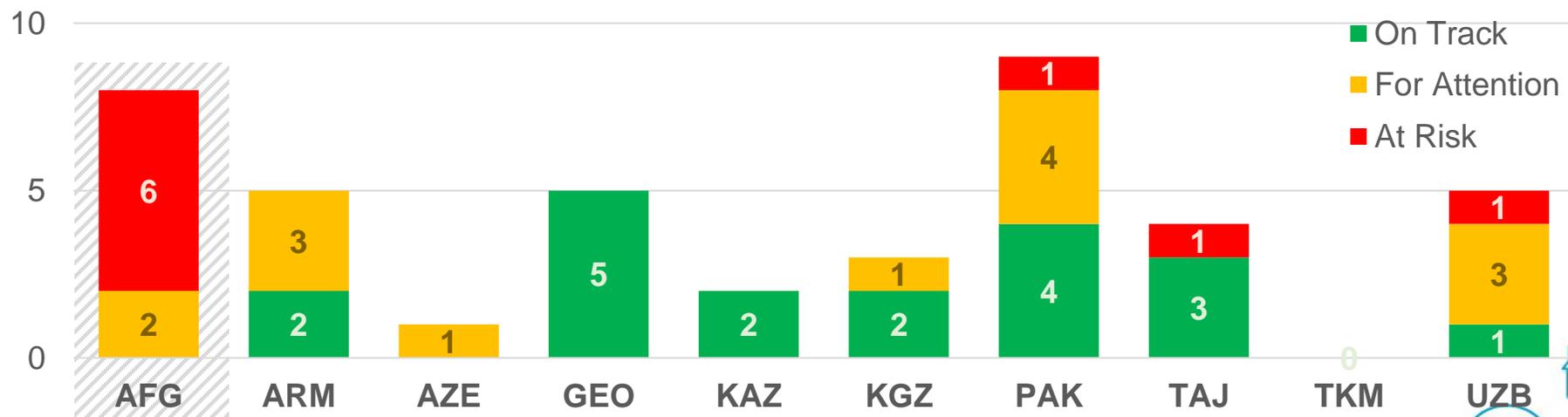
SG-TRA Portfolio

- Total Portfolio
- \$6.3 billion*
- By Country:

Net loan/grant amount (\$ million)



- Portfolio Performance*
- 56% On Track,
- 35% For Attention,
- 9% At Risk
- By Country:

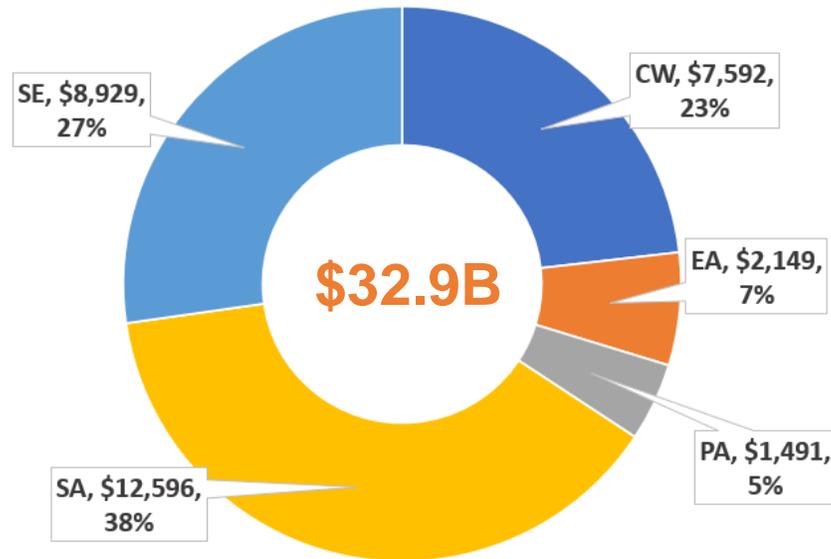


Notes: As of 31 Oct 2023. Including both RM and SG administrated projects. *Excluding AFG.



ADB-wide Active Transport Loans, Grants, and TAs

By Region (\$ million)



Countries with Large Portfolio

Country	Portfolio	%
Bangladesh	\$3.2 b	9.7%
India	\$7.3 b	22.3%
Pakistan	\$2.4 b	7.5%
Philippines	\$5.0 b	15.4%
Viet Nam	\$2.0 b	6.0%

As of August 2023

CW = Central and West Asia, EA = East Asia, PA = Pacific, SA = South Asia, SE = Southeast Asia



2023 Approval/Commitment

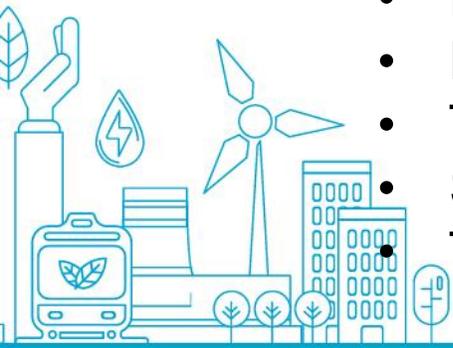
	Approval #	Project Name	Amount (\$M)	Approval
1	G0913-KGZ	Almaty-Bishkek Economic Corridor Regional Improvement of Border Services Project Readiness (SEFF-A4)	0.80	10 Nov 2023
2*	G0918-AFG	<i>Verification of Claims and Expenditure Project (Phase 1)</i>	<i>20.00</i>	<i>28 Nov 2023</i>
3	L4416-PAK	CAREC Corridor Development Investment Program (Tranche 3)	360.00	7 Dec 2023
4	L4426-UZB	Rural Roads Resilience Sector Project	240.00	11 Dec 2023
TOTAL			620.80	

* Processed by AFRM.



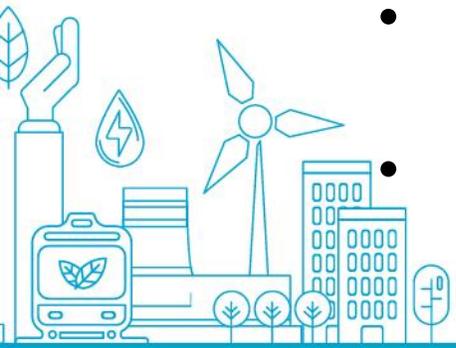
PHI Case: Infrastructure Preparation and Innovation Facility

- **Loan support for preparation of infrastructure projects—
Department of Finance as the Executing Agency**
 - Road and bridge projects—Department of Public Works and Highways (DPWH)
 - Flood control projects—DPWH
 - Transport projects—Department of Transportation (DOTr)
- **First requested by the Philippines Government in 2017**
 - Loan 3589-PHI (Original Loan): \$100 million, February 2018–June 2024
 - Loan 3886-PHI (Additional Loan): \$200 million, February 2020–June 2025
 - Another additional loan is being prepared based on the Government request
- **Support provided under IPIF**
 - Project Identification Study
 - Pre-Feasibility Study, Feasibility Study
 - Detailed Engineering Design
 - Tender Support
 - Shadow Operator
 - Technical Review, Technical Advisory



Wholistic Support Provided by IPIF

- **Upstream studies**
 - project identification study
 - pre-feasibility study
 - other technical advisories
- **Feasibility studies and detailed engineering design to enhance project readiness**
 - Engineering study/design
 - Social and environmental safeguards study
 - Gender study
 - Economic/financial assessment
 - Strategic procurement planning and preparation of bidding document
 - Handholding support in procurement



Lending for Philippines

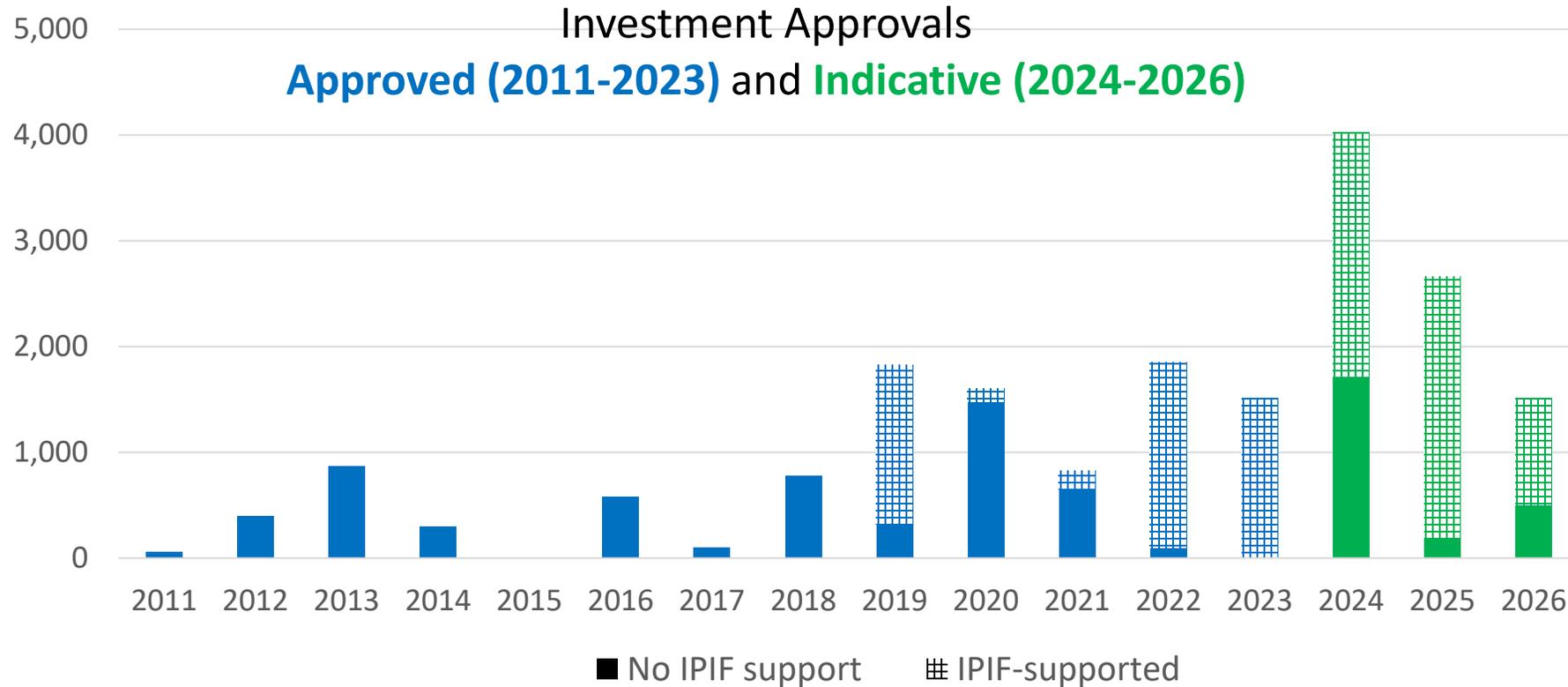


Duterte Administration
(2016-2022)
“Build Build Build” Program



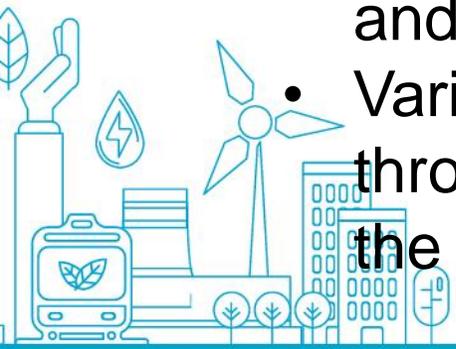
IPIF Support in Philippines Investment Projects

(US\$ million)



Key Features and Feedback from the Government

- ADB also provided grant TAs to support the IPIF implementation and capacity development of the EA/IAs.
- Project loan modality was used and enabled a longer loan terms than PRF.
- Against the original expectation of about \$3.8 billion of infrastructure investments, the project support is totaling more than \$30 billion.
- IPIF has effectively provided the DOTr and DPWH with opportunities for international best practices through consulting services.
- IPF has helped the government make sound and objective investment decisions, prepare a pipeline of infrastructure project at an early stage, and streamline and upgrade the project preparation process.
- Various government's needs were flexibly responded and supported through flexible contracting approach using available resources within the contracts (e.g., framework contracts).



Discussion Points for Enhancing Project Readiness

- Seamless engagement between EA/IA and ADB teams from an early stage of project identification, processing, and implementation
- Capacity enhancement especially for new EA/IAs
- Solid understanding and documentation reflecting (changing) government's and ADB's requirements
- Support in detailed engineering design and procurement planning/implementation—use of PRF, SEFF
- Project readiness filters for milestone events
- Advance actions and retroactive financing
- Other means...



Prepare Summary for Discussion

- What are the major sector-specific challenges associated with project design and implementation you face when strategically planning for quality project investment (incl. those related to integrating global agenda and/or adapting to rapid technological innovations)?
- How has your institution addressed these challenges in the past, at the project processing/readiness stage? How did it ensure that solutions are long term and strengthen the sector overall?
- How would you ensure lessons are learnt across different projects within the sector and what plans are in place to tackle new/emerging ones?

