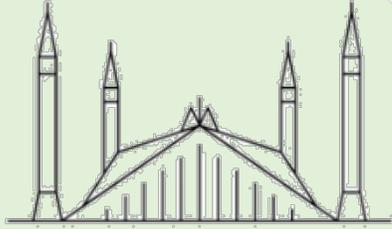


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Overview of World Bank portfolio and engagement strategy in Pakistan

November 2023





Pakistan Portfolio

Data as of October 31, 2023

53

Active Projects

\$14.3^{bn}

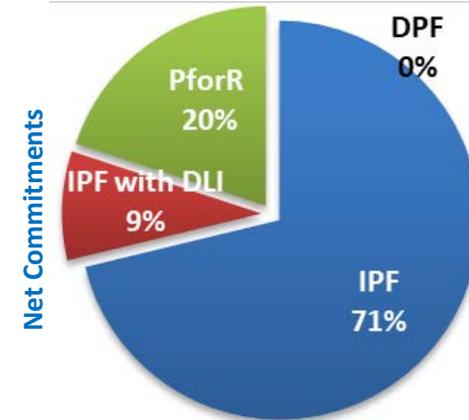
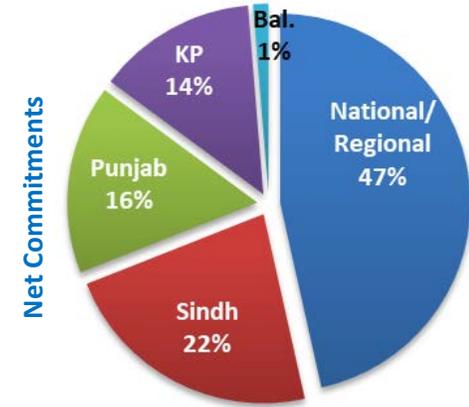
Net Commitments

Portfolio by Regions (excluding co-financings)

Region	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Regional	1	185	132	39	77%
National	17	6,365	3,193	2921	52%
Sindh	13	3,164	983	2200	31%
Punjab	11	2,276	903	1250	42%
Khyber Pakhtunkhwa	8	1,909	452	1380	25%
Balochistan	3	181	86	88	49%
Total	53	14,079	5,749	7,876	

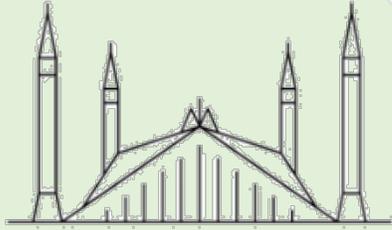
Projects by Financing Instruments (excluding co-financings)

Instruments	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
IPF	37	10,028	3,431	6,287	35%
IPF with DLI	5	1,242	584	631	48%
PforR	11	2,810	1,735	958	64%
DPF	0	0	0	0	
Total	53	14,079	5,749	7,876	



Pakistan Portfolio

Data as of October 31, 2023



53

Active Projects

\$14.3bn

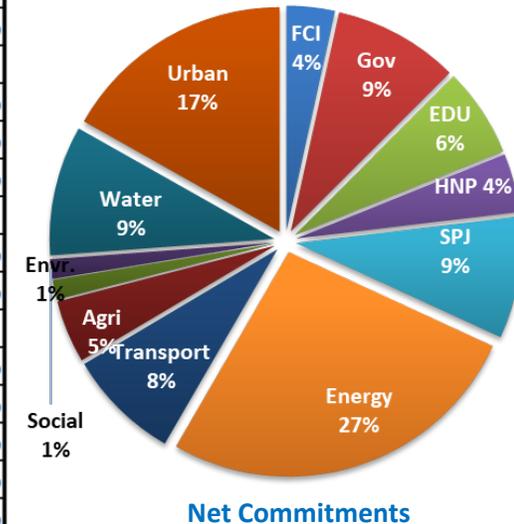
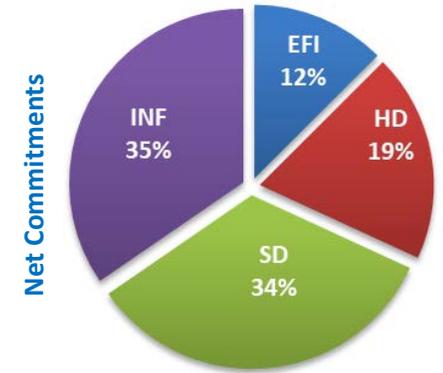
Net Commitments

Projects by Practice Groups (excluding co-financings)

Practice Groups	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Eq. Growth, Fin. & Institutions (EFI)	9	1,759	1,146	571	67%
Human Development (HD)	13	2,729	1,300	1318	50%
Sustainable Development (SD)	21	4,721	1,858	2768	40%
Infrastructure (INF)	10	4,871	1,445	3219	31%
Total	53	14,079	5,749	7,876	

Projects by Themes (excluding co-financings)

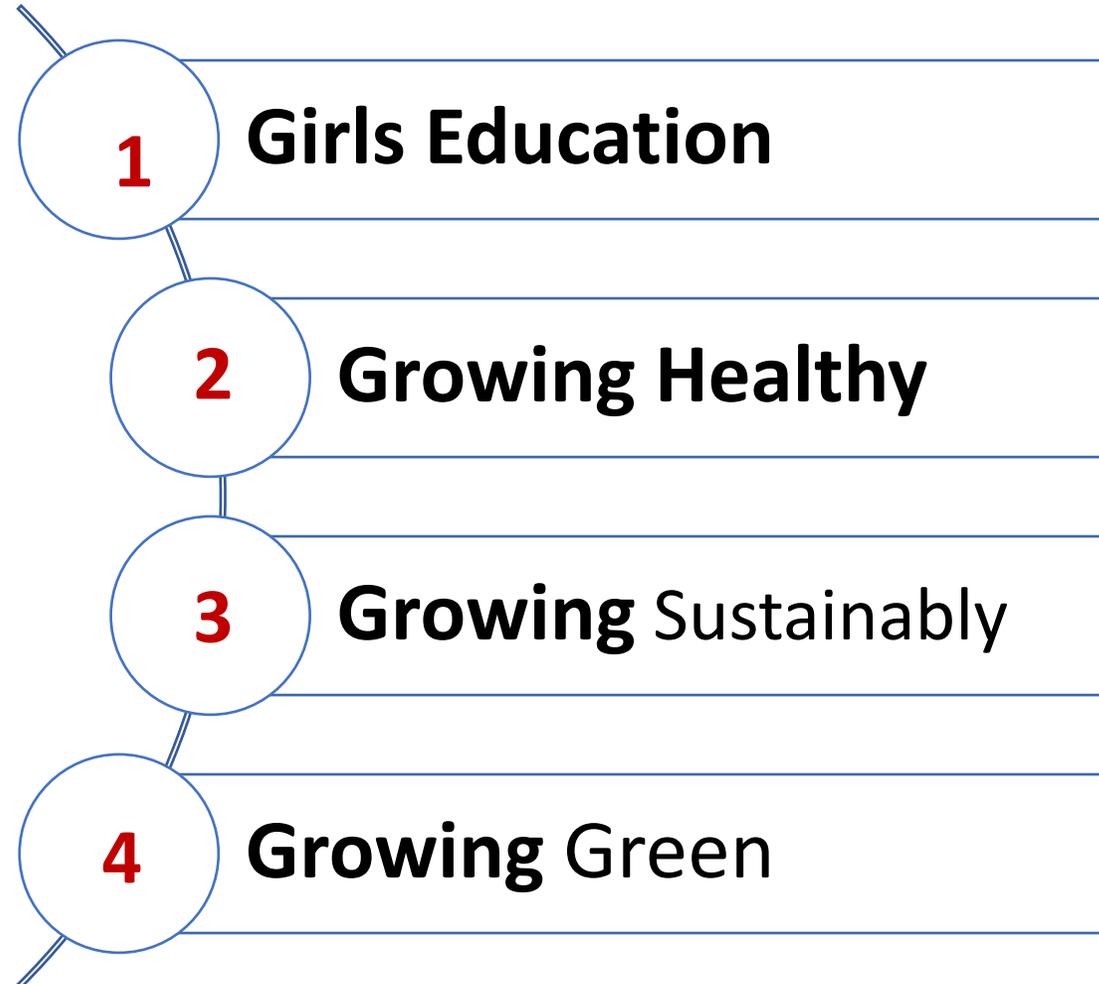
Global Practices	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Eq. Growth, Fin. & Institutions					
Finance, Competitiveness and Innovation	4	487	364	115	76%
Governance	5	1,272	782	456	63%
Human Development					
Education	4	900	412	454	48%
Health, Nutrition & Population	4	594	83	519	14%
Social Protection & Jobs	5	1,235	805	345	70%
Infrastructure					
Energy & Extractives	7	3,728	1,422	2160	40%
Transport	3	1,143	23	1059	2%
Sustainable Development					
Agriculture and Food	4	636	352	274	56%
Environment, Natural Resources & the Built Environment	1	200	129	58	69%
Social Sustainability and Inclusion	1	200	0	200	0%
Water	6	1,317	281	1000	22%
Urban, Resilience and Land	9	2,368	1,096	1236	47%
Total	53	14,079	5,749	7,876	



The Country Partnership Framework 2023-2027

Improved **Governance**

E-governance, digital, local
governments



Areas

Girls education, quality of service delivery

Stunting, social protection, maternal health, quality of service delivery

Fiscal and debt sustainability, investment and exports, urban development

Renewable energy, water and agriculture productivity, pollution/solid waste, resilience

Spatial Lens
Lagging regions, cities

Medium Term WBG Focus Areas

1. Girls and Boys Learning:

- Reduce Learning Poverty for Girls and Boys and improve Learning Quality

2. Growing Healthy:

- Reduce Stunting
- Improve quality of and access to health systems and services

3. Protecting the Most Vulnerable:

- Reduce vulnerability of the poor, especially women, against shocks

4. Growing Greener and More Resilient:

- Decarbonize the economy
- Increase resilience to climate change
- Increasing productivity and sustainability of the agriculture sector in face of climate change

5. Grow Faster and Sustainably:

- Improve fiscal and debt sustainability
- Increase private investment and exports
- Increase sustainability of urban infrastructure and services

Climate change is already having devastating effects

Unprecedented floods in 2022

1/3

of the country under water

1,700

casualties

33M

people affected

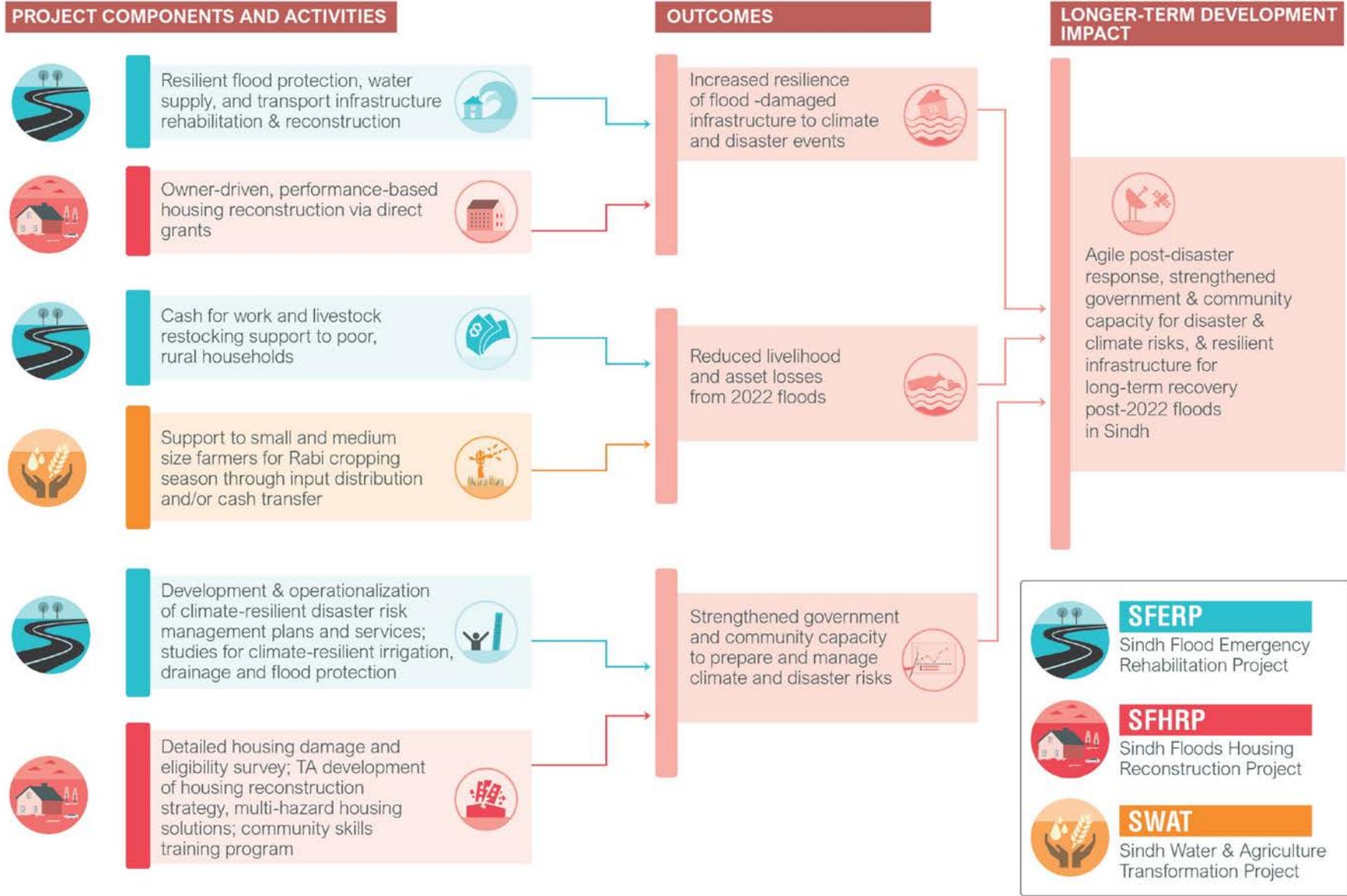
\$16Bn

recovery needs

Following an unprecedented heatwave

Flood Response Framework in Sindh

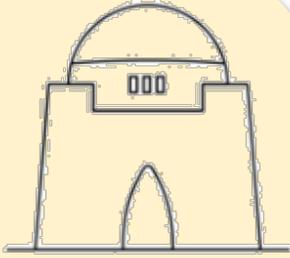
US\$360 M
Emergency response



Reconstruction & Rehabilitation
Reprioritized:
~\$100M
New:
~US\$1300 m
(Dec 2022)

Integrated Flood Resilience and Adaptation Project Balochistan

- **Component 1: Community Infrastructure Rehabilitation (US\$50 million equivalent)**
 - Rehabilitation of Irrigation and Flood Control Infrastructure (US\$25m)
 - Restoration of Water Supply Schemes (US\$10m)
 - Reconstruction and Rehabilitation of Roads and Bridges (US\$10m)
 - Restoration of Small Community Facilities (US\$5m).
- **Strengthening Hydromet and Climate Services (US\$40m)**
 - Modernization of the Observation Infrastructure, Data Management, and Forecasting Systems (US\$30m)
 - Provision of Technical Assistance, Institutional Strengthening, and Capacity Building (US\$10m)
- **Resilient Housing Reconstruction and Restoration (US\$75m)**
 - Beneficiary-driven Housing Reconstruction Grants (US\$60m)
 - Technical Assistance and Institutional Strengthening (US\$15m)
- **Livelihood Support and Watershed Management (US\$40m)**
- **Project Management, Technical Assistance, and Institutional Strengthening (US\$8m)**
- **Contingent Emergency Response (US\$0m)**



Sindh Portfolio Snapshot

Data as of October 31, 2023

13

Active Projects

\$3,218mil

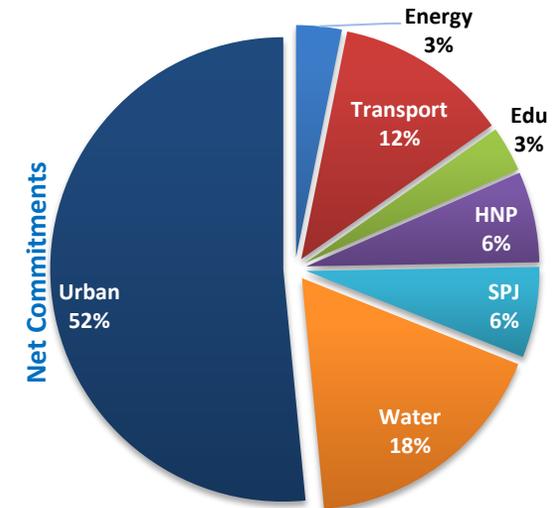
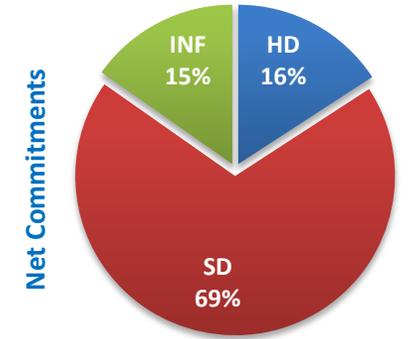
Net Commitments

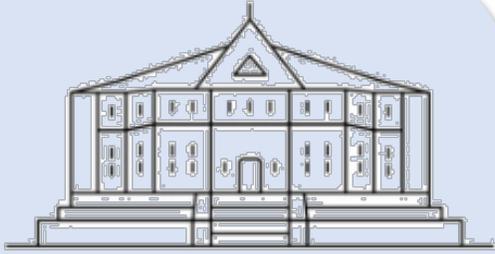
Portfolio by Practice Groups *(excluding co-financings)*

Practice Group	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %
Human Development	3	500	18	488	4%
Sustainable Development	8	2,182	925	1,276	42%
Infrastructure	2	482	41	436	9%
Total	13	3,164	983	2,200	31%

Portfolio by Global Practice *(excluding co-financings)*

Global Practice	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %
Energy & Extractives	1	100	22	72	23%
Transport	1	382	19	363	5%
Education	1	100	4	88	5%
Health, Nutrition & Population	1	200	10	199	5%
Social Protection & Jobs	1	200	3	201	2%
Water	3	552	177	367	33%
Urban, Resilience and Land	5	1,630	748	909	45%
Total	13	3,164	983	2,200	31%





Balochistan Portfolio Snapshot

Data as of October 31, 2023

3

Active Projects

\$196 million

Net Commitments

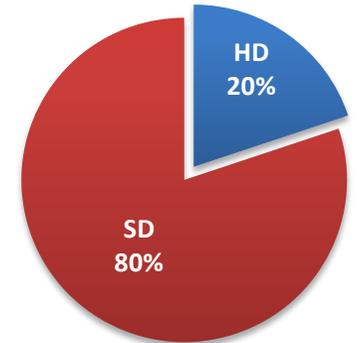
Portfolio by Practice Groups (excluding co-financings)

Practice Group	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %
Human Development	1	36	19	16	54%
Sustainable Development	2	145	67	72	48%
Infrastructure	-	-	-	-	
Equitable Growth, Finance & Institu	-	-	-	-	
Total	3	181	86	88	49%

Portfolio by Global Practice (excluding co-financings)

Global Practice	No. of Projects	Net Commt. (\$m)	Total Disb. (\$m)	Total Undisb Bal. (\$m)	Disbs. %
Health, Nutrition & Population	1	36	19	16	54%
Water	1	110	61	44	58%
Agriculture and Food	1	35	6	28	18%
Total	3	181	86	88	49%

Net Commitments



Net Commitments

