

Overview of World Bank portfolio and engagement strategy in Pakistan

August 23,
2023

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Portfolio Snapshot

* Data as of June 30, 2023

ACTIVE PROJECTS

60 *Operations*

NET COMMT.(\$M)

15,033

TOTAL DISB.(\$M)

6,320

FY23 NET DISB.(\$M)

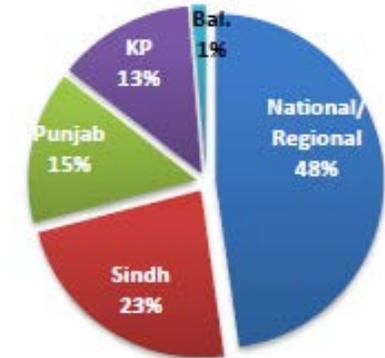
2,107.5

Projects by Financing Instruments

(excluding co-financings)

Instruments	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
IPF	42	10,312	3,441	6,607	34%
IPF with DLI	7	1,451	741	692	52%
PforR	11	3,090	2,076	899	70%
DPF	0	0	0	0	
Total	60	14,853	6,257	8,198	

Net Commitments



Portfolio by Regions

(excluding co-financings)

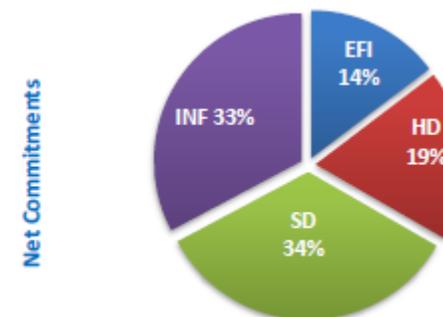
Region	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Regional	1	185	125	46	73%
National	19	6,911	3,659	3,023	55%
Sindh	15	3,437	1,077	2,386	31%
Punjab	10	2,176	824	1,234	40%
Khyber Pakhtunkhwa	11	1,947	476	1,416	25%
Balochistan	4	197	97	94	51%
Total	60	14,853	6,257	8,198	

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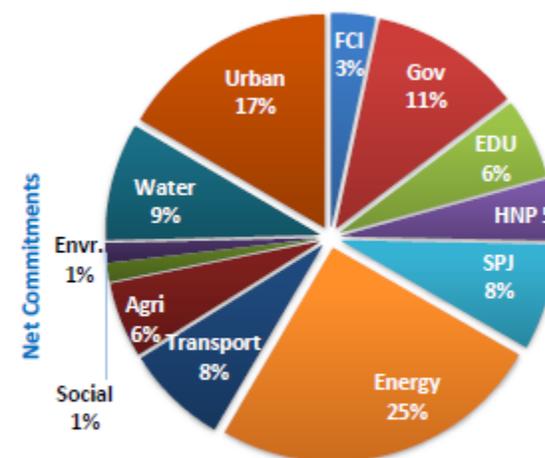
Projects by Practice Groups *(excluding co-financings)*

Practice Groups	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Eq. Growth, Fin. & Institutions (EFI)	13	2,178	1,515	626	71%
Human Development (HD)	12	2,774	1,418	1261	53%
Sustainable Development (SD)	25	5,031	1,938	2996	39%
Infrastructure (INF)	10	4,871	1,386	3315	29%
Total	60	14,853	6,257	8,198	



Projects by Themes *(excluding co-financings)*

Global Practices	No. of Projects	Net Commt. (\$m)	Total Disbs. (\$m)	Total Undisb Bal. (\$m)	% Disbursed
Eq. Growth, Fin. & Institutions					
Finance, Competitiveness and Innovation	4	487	364	115	76%
Governance	9	1,691	1,152	511	69%
Human Development					
Education	4	900	366	500	42%
Health, Nutrition & Population	4	685	269	427	39%
Social Protection & Jobs	4	1,189	783	335	70%
Infrastructure					
Energy & Extractives	7	3,728	1,379	2206	38%
Transport	3	1,143	7	1109	1%
Sustainable Development					
Agriculture and Food	6	845	528	306	63%
Environment, Natural Resources & the Ocean	1	200	129	58	69%
Social Sustainability and Inclusion	2	215	13	202	6%
Water	6	1,317	242	1040	19%
Urban, Resilience and Land	10	2,454	1,027	1390	42%
Total	60	14,853	6,257	8,198	



Climate change is already having devastating effects

Unprecedented floods in 2022

1/3

of the country under water

1,700

casualties

33M

people affected

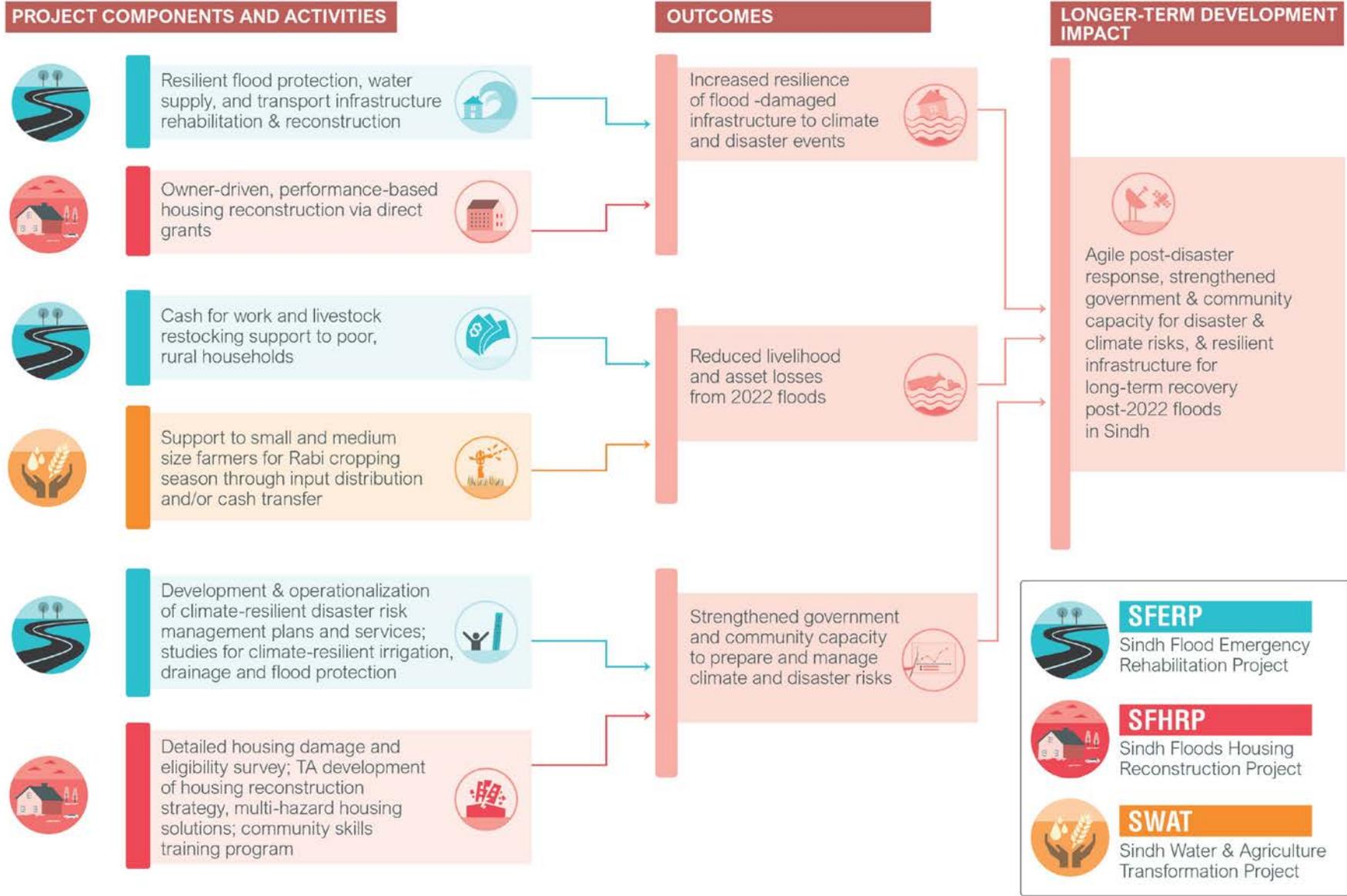
\$16Bn

recovery needs

Following an unprecedented heatwave

Flood Response

US\$360 M
Emergency response



Reconstruction & Rehabilitation Reprioritized: ~\$100M
New: ~US\$1300 m (Dec 2022)



KP Rural Investment and Institutional Support Project Components

- **Multisectoral Investments and Improved Service Delivery (US\$90m)**
 - Infrastructure investments in water supply, agriculture
 - Service Delivery Facilities at district and connecting roads
- **Institutional Development (US\$55m)**
 - Strengthening Village Council and conditional grants
 - Tehsil centers for service delivery
- **Emergency Flood Response (US\$50m)**
- **Project Management, M&E (US\$5m)**
- **Contingent Emergency Response Component (CERC)**

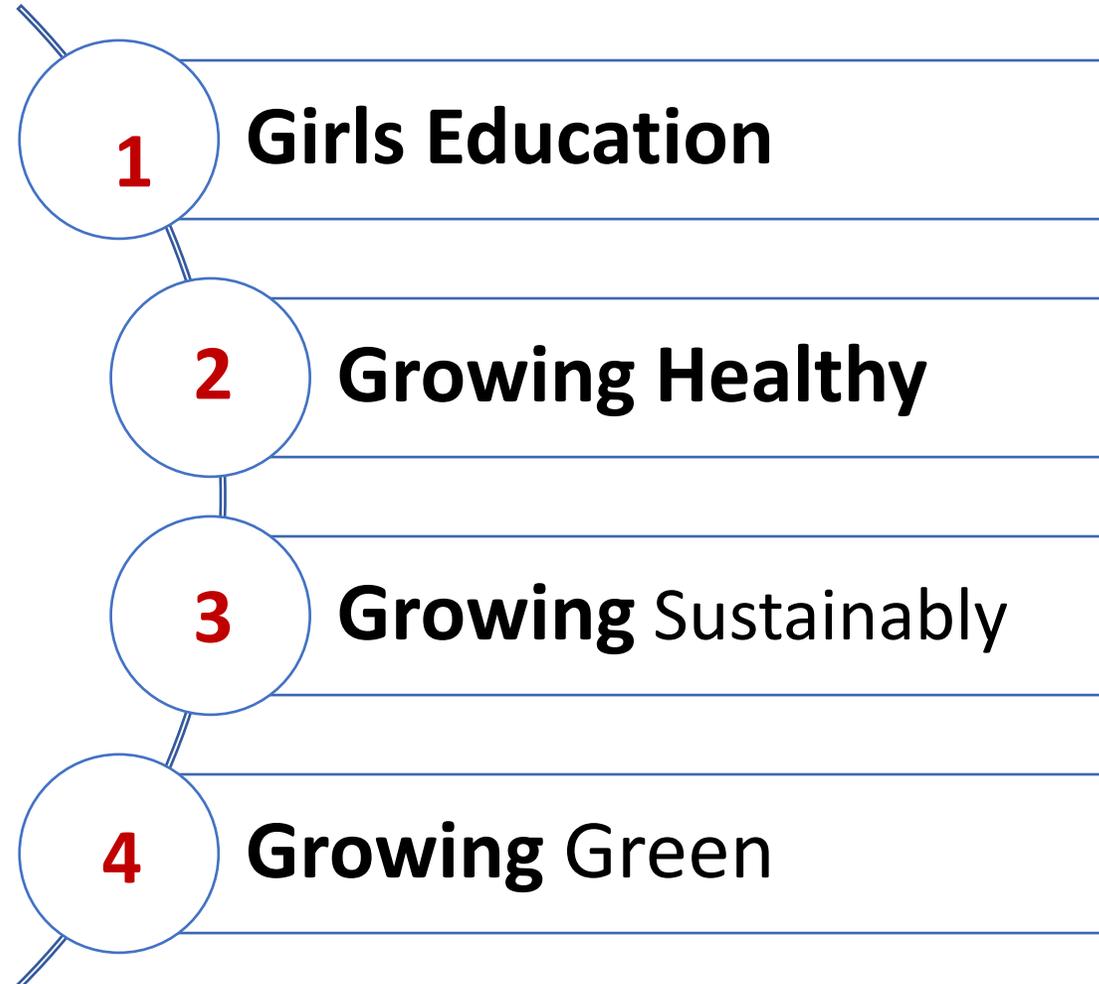
Integrated Flood Resilience and Adaptation Project

- **Component 1: Community Infrastructure Rehabilitation (US\$50 million equivalent)**
 - Rehabilitation of Irrigation and Flood Control Infrastructure (US\$25m)
 - Restoration of Water Supply Schemes (US\$10m)
 - Reconstruction and Rehabilitation of Roads and Bridges (US\$10m)
 - Restoration of Small Community Facilities (US\$5m).
- **Strengthening Hydromet and Climate Services (US\$40m)**
 - Modernization of the Observation Infrastructure, Data Management, and Forecasting Systems (US\$30m)
 - Provision of Technical Assistance, Institutional Strengthening, and Capacity Building (US\$10m)
- **Resilient Housing Reconstruction and Restoration (US\$75m)**
 - Beneficiary-driven Housing Reconstruction Grants (US\$60m)
 - Technical Assistance and Institutional Strengthening (US\$15m)
- **Livelihood Support and Watershed Management (US\$40m)**
- **Project Management, Technical Assistance, and Institutional Strengthening (US\$8m)**
- **Contingent Emergency Response (US\$0m)**

The Country Partnership Framework 2023-2027

Improved **Governance**

E-governance, digital, local
governments



Areas

Girls education, quality of service delivery

Stunting, social protection, maternal health, quality of service delivery

Fiscal and debt sustainability, investment and exports, urban development

Renewable energy, water and agriculture productivity, pollution/solid waste, resilience

Spatial Lens
Lagging regions, cities

Medium Term WBG Focus Areas

1. Girls and Boys Learning:

- Reduce Learning Poverty for Girls and Boys and improve Learning Quality

2. Growing Healthy:

- Reduce Stunting
- Improve quality of and access to health systems and services

3. Protecting the Most Vulnerable:

- Reduce vulnerability of the poor, especially women, against shocks

4. Growing Greener and More Resilient:

- Decarbonize the economy
- Increase resilience to climate change
- Increasing productivity and sustainability of the agriculture sector in face of climate change

5. Grow Faster and Sustainably:

- Improve fiscal and debt sustainability
- Increase private investment and exports
- Increase sustainability of urban infrastructure and services

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