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A Course Review
By
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UNESCO-IHE



Integrated Solid Waste Management

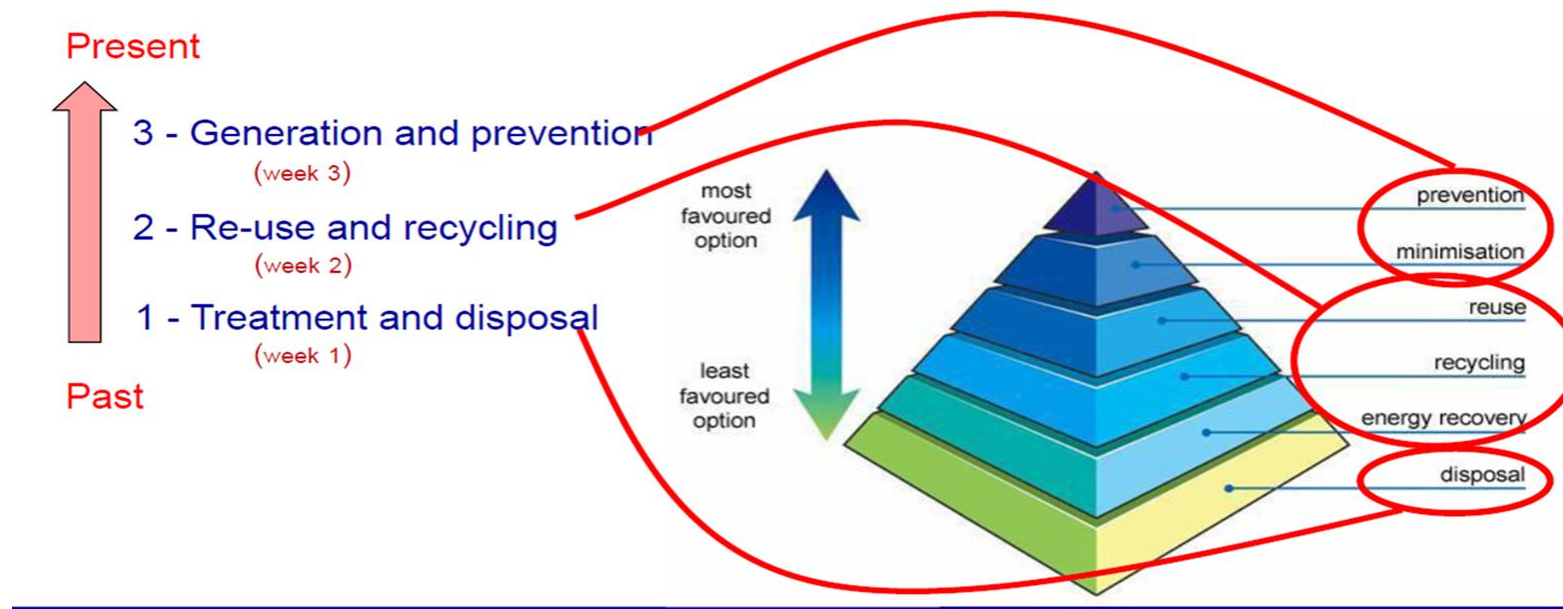
- Course Overview
- Lecture Series
- Exercises
- Excursions
- Group Exercise

Course Overview



2 Logical course build-up

Historical logic or logic of the waste hierarchy



Course Overview

Module 11 - Short course on Solid Waste Management 2016											
1 Treatment & disposal				2 Re-use & recycling				3 Generation & prevention			
Group 1		Group 2		Group 1		Group 2		Group 1		Group 2	
Mon June 27				Mon July 4				Mon July 11			
Registration				Exc. Recycling Center		Groupwork		Abarca - Planning		Abarca - Planning	
Siebel - Introduction Course & Groupwork				TUB(Rotter) - Waste to energy & incineration							
Siebel - Stakeholders		TUB(Larsen) - Collection		TUB(Rotter) - WM and climate change				Abarca - Planning		Abarca - Planning	
TUB(Larsen) - Collection		Siebel - Stakeholders		Groupwork		Groupwork		Abarca - Planning		Abarca - Planning	
Tue June 28				Tue July 5				Tue July 12			
Siebel - Getting the group work started				TUB(Larsen) - Biogas				Siebel - Waste Prevention			
Siebel - Presentations by participants				TUB(Larsen) - Waste to energy Calculations				Velkushanova - Financial aspects 1			
Groupwork		Groupwork		TUB(Larsen) - Tutoring calculations		TUB(Rotter) - Tutoring calculations					
Wed June 29				Wed July 6				Wed July 13			
TUB(Larsen) - Intro calculations waste generation				Excursion Antwerp Igean & Hooge Maey				Velkushanova - Financial aspects 2			
Groupwork								TUB(Fritze) - Groupwork Q&A			
Groupwork		Groupwork						Groupwork		Groupwork	
Thu June 30				Thu July 7				Thu July 14			
TUB(Larsen) - Landfill technology				Groupwork		Exc. Recycling Center		TUB (Fritze) - Groupwork Q&A			
TUB(Heiming) - Landfill Calculations				TUB (Fritze) - Groupwork Q&A				Groupwork		Groupwork	
				Rotter - Groupwork presentations				Groupwork		Groupwork	
				Groupwork				Groupwork			
Fri July 1				Fri July 8				Fri July 15			
TUB(Larsen) - MBT and composting				TUB(Rotter) - Introduction to Economics of Waste Management and Recycling				Groupwork Final presentations Rotter & Siebel			
TUB(Heiming) - Calculations MBT and composting				TUB(Rotter) - Material Recycling				How to continue? Building up a network			
Groupwork		Groupwork									

Lecture Series



Origins of Waste

- Generation
- Characterization
- Collection



Treatment and Disposal

- Sanitary Landfill
- MBT
- Composting
- Incineration



Reuse, Reduce, Recycle



Financing

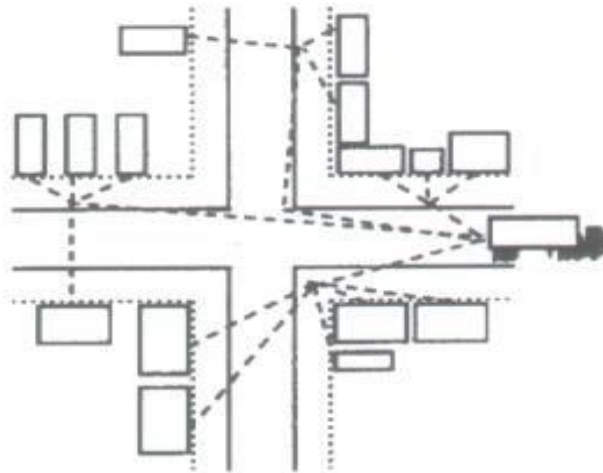


Examples of Lectures

Hol- und Bringsysteme

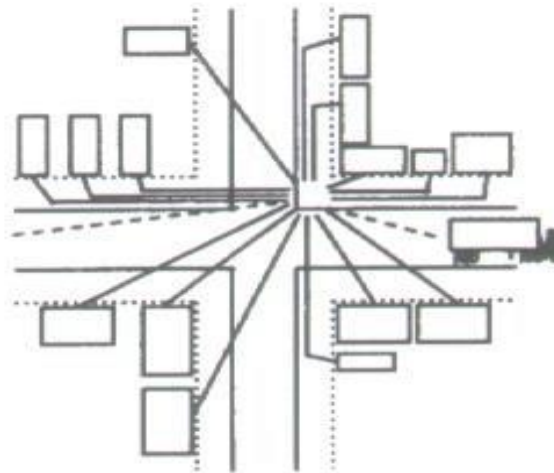
Holsystem

Abfälle werden direkt
beim Abfallerzeuger abgeholt



Bringsystem

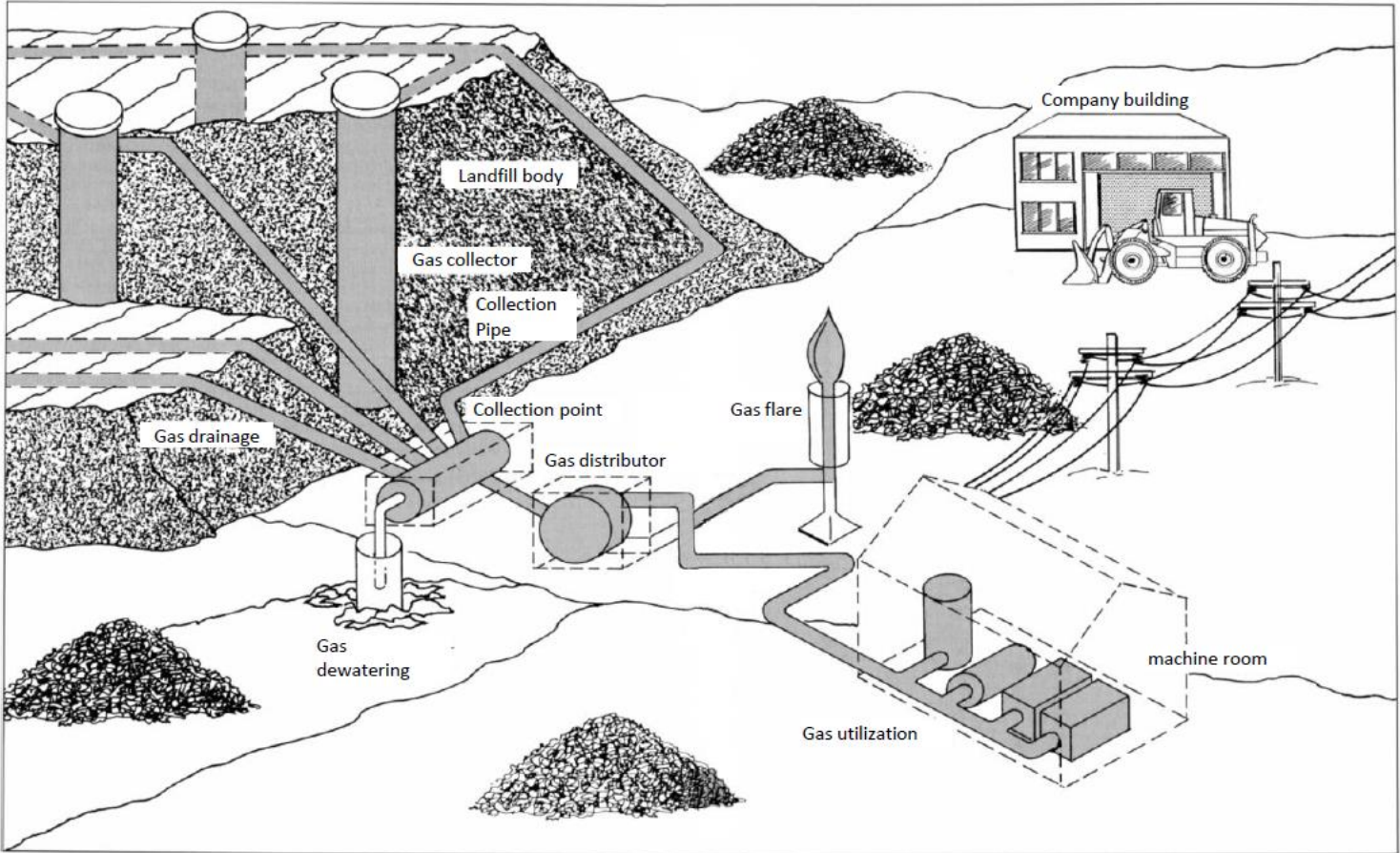
Abfälle werden vom
Abfallerzeuger an den dafür vorgesehenen
Rücknahmeort gebracht



----- Weg der öffentlichen Abfuhr
———— Weg der Anlieferer

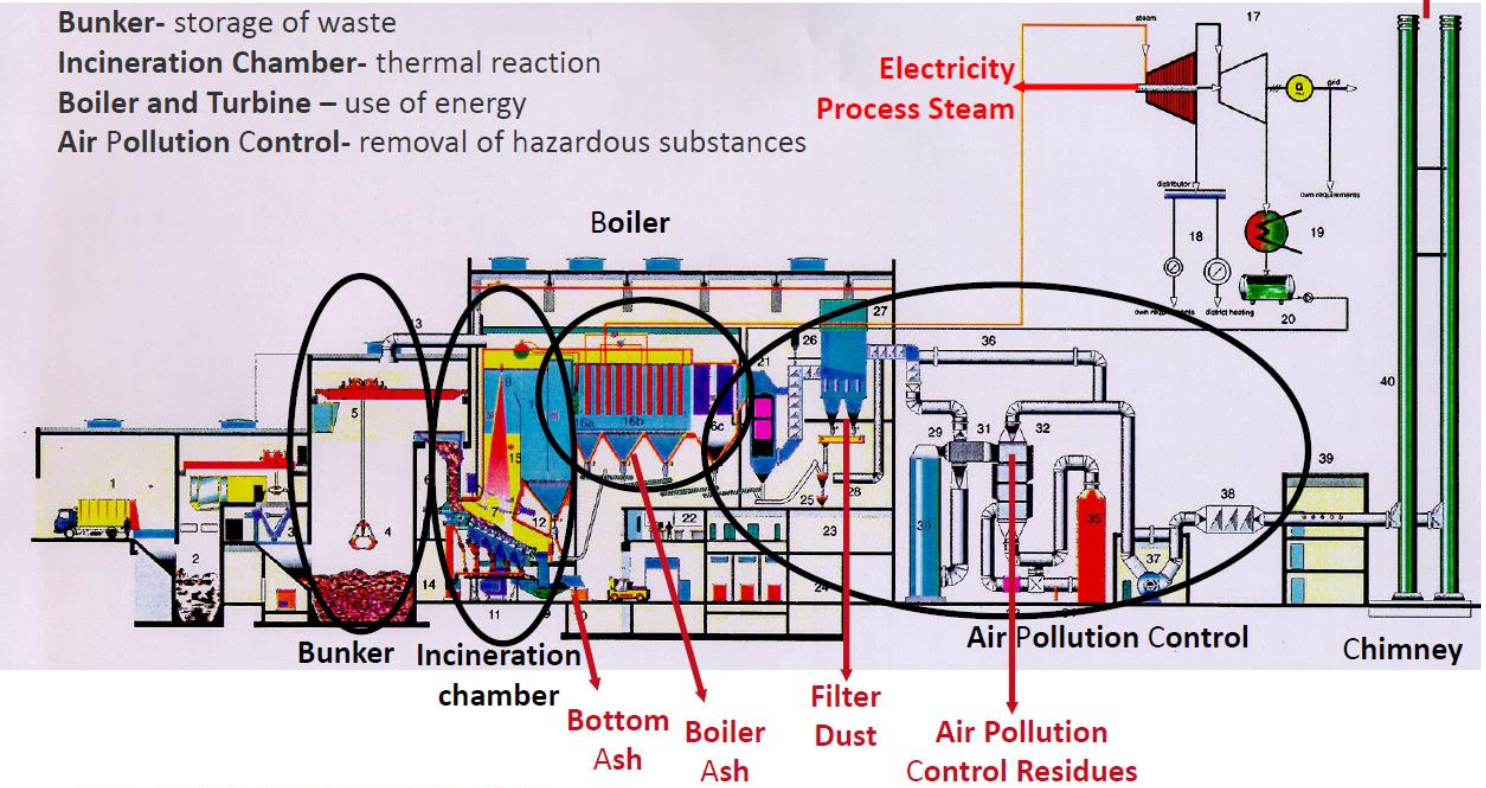
Examples of Lectures

Design of a Landfill Gas Management System



Examples of Lectures

Layout of a Waste Incineration (MSWI) Plant



Source: Dr. Martin, Firmeninformation (modified)

Exercises

Aim of step b) modelling of the landfill geometry

In order to design the leachate collection system in step c), we need to calculate the base area of the landfill body G_2 at first. Therefore we have to choose an appropriate landfill geometry and fit its parameters to the total volume of waste to be landfilled

during the operational time and to the site conditions. In our example, the landfill width w_1 shall be given due to the site conditions. We will thus fit the geometry of the landfill body to the total volume of waste to be landfilled by variation of the free parameter l_1 .

1. Choose an appropriate landfill geometry

The landfill body will be approximated as a straight truncated pyramid with rectangular base G_2 (see figure). Its volume is given by $V_{calc} = h/3 \cdot (G_1 + G_2 + \sqrt{G_1 \cdot G_2})$, where $G_1 = l_1 \cdot w_1$; $G_2 = l_2 \cdot w_2$; $l_2 = l_1 + 2 \cdot h \cdot slope$; $w_2 = w_1 + 2 \cdot h \cdot slope$.

2. Collect Given data from previous calculations and site conditions:

V_{waste} = total volume of waste to be landfilled during operational time

$h = 25m$

$w_1 = 300m$

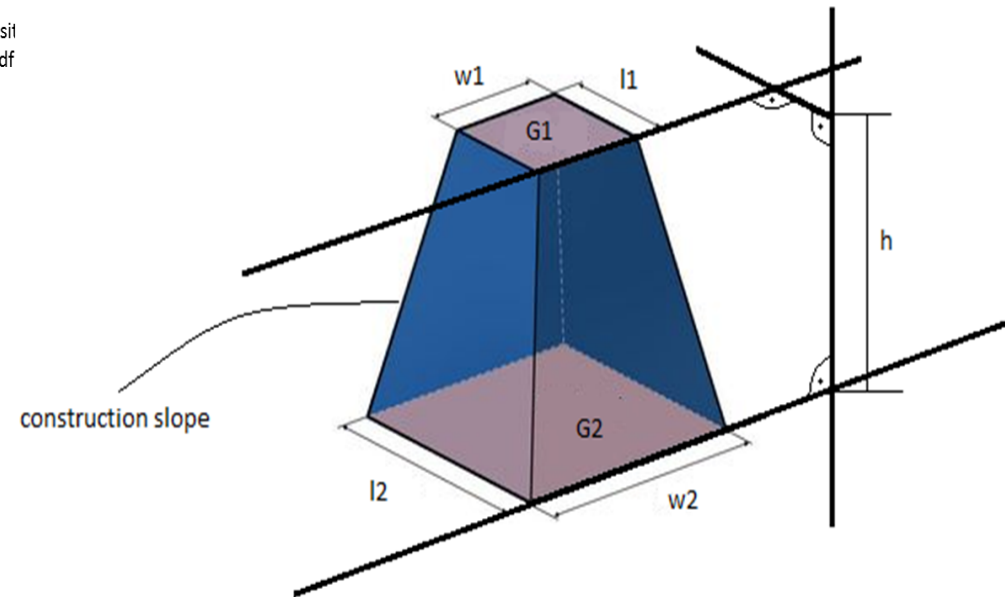
construction slope: $w/h = 3m/1m$

3. Calculate the base area G_2

Since the formula $V_{calc} = h/3 \cdot (G_1 + G_2 + \sqrt{G_1 \cdot G_2})$ cannot be solved analytically for G_2 , we will calculate G_2 iteratively using Excel's "Goal Seek" function. For doing so, please follow these steps:

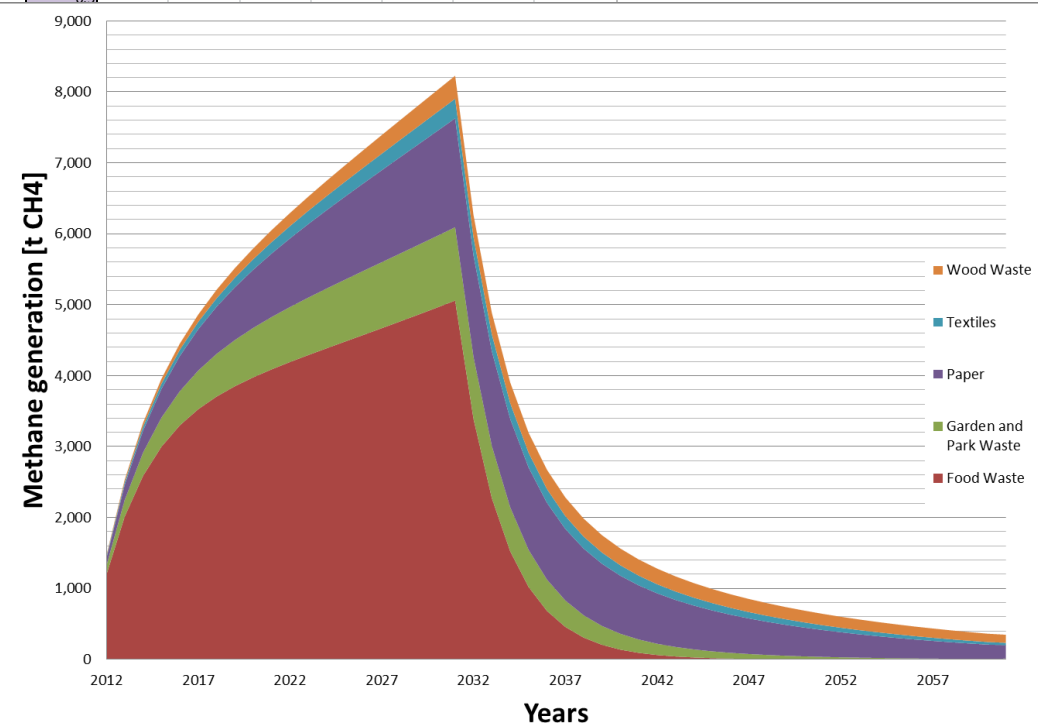
1. Type the formulas given above, or, if applicable, the given data into the respective green cells B17-B22
2. Type $V_{waste} - V_{calc}$ into cell # B24
3. Place a link to cell # B13 into the orange cell # B23
4. Click register "Data" -> "What-if-analysis" -> "Goal Seek" function. A dialog box appears. Please link the text field input "Set Cell" to cell # B24 and type "0" into the text field input "To value". Link the text field input "By changing cell" to the yellow cell # B16. Then click "ok".

Excel will now automatically vary the free l_1 value in cell # B16 and calculate V_{calc} out of the depending variables until $V_{waste} - V_{calc}$ in cell # B24 equals zero and thus $V_{calc} = V_{waste}$ is true. Now the geometry has been fitted to the total waste volume to be landfilled and the G_2 value in cell # B21 is the respective base area of the landfill body.



Exercises

Waste characterisation					Application A								Parameters								
Waste stream	waste composition	DOCj (wet waste)	Decay rate k _j		Tropical Climate (MAT>20°C) wet (MAP > 1000mm)								f	fraction of methane captured and flared/combusted/used	0.00	no gas capture exists					
Food Waste	60%	15%	0.400										φ	"model correction factor"	0.75						
Garden and Park Waste	10%	20%	0.170		given data								F	fraction of CH ₄ in LFG	0.5						
Wood Waste	3%	43%	0.035		calculation field								DOC _f	fraction of DOC dissimilated							
Paper	10%	40%	0.070		methodological tool								MCF	methane correction factor							
Textiles	3%	24%	0.070										OX	Oxidation factor							
Other	14%	0%	0.000										φ x (1-OX) x 16/12 x F x DOC _f x MCF								
total	100%				Global Warming Potential (GWP)								1st Order decay								
Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023									
amount landfilled [t _{wet waste}]	178,360	181,927	185,566	189,277	193,063	196,924	200,862	204,880	208,977	213,157	217,420	221,768									
Food Waste																					
W _j *DOC _j *(1-e ^{-k_j}) [t]	5,292	5,398	5,506	5,616	5,728	5,843	5,960	6,079	6,201	6,325	6,451	6,580									
year of prognosis	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023									
	1,191																				
	798	1,215																			
	535	814	1,239																		
	359	546	830	1,264																	
	240	366	557	847	1,289																
	161	245	373	568	864	1,315															
	108	164	250	381	579	881	1,341														
	72	110	168	255	388	591	899	1,368													
	49	74	112	171	260	396	603	917	1,395												
	33	50	75	115	174	265	404	615	935	1,423											
	22	33	50	77	117	178	271	412	627	954	1,451										
	15	22	34	52	78	119	181	276	420	639	973	1,481									
	10	15	23	35	53	80	122	185	282	429	652	992	1,511								
	7	10	15	23	35	54	82	124	189	287	437	665	1,541								
	4	7	10	16	24	36	55	83	127	193	293	446	1,571								
	3	4	7	10	16	24	37	56	85	129	196	299	1,601								
	2	3	5	7	11	16	25	37	57	87	132	200	1,631								
	1	2	3	5	7	11	16	25	38	58	88	134	1,661								
	1	1	2	3	5	7	11	17	26	39	59	90	1,691								
	1	1	1	2	3	5	7	11	17	26	40	60	1,721								
	0	1	1	1	2	3	5	8	11	17	27	40	1,751								
	0	0	1	1	1	2	3	5	8	12	18	27	1,781								
	0	0	0	1	1	1	2	3	5	8	12	18	1,811								
	0	0	0	0	1	1	1	2	3	5	8	12	1,841								
	0	0	0	0	0	1	1	2	2	4	5	8	12	19	29	44	67	101	154	235	685
	0	0	0	0	0	0	1	1	2	4	5	8	13	19	29	45	68	103	157	459	
	0	0	0	0	0	0	0	1	2	4	6	8	13	20	30	46	69	105	308		
	0	0	0	0	0	0	0	0	1	2	4	6	9	13	20	31	46	71	206		
	0	0	0	0	0	0	0	0	1	1	2	3	4	6	9	13	20	31	47	138	



Excursions



Excursions



Excursions



Group Exercise



DESCRIPTIONS OF THE REGIONS

Group work 2016

Small Island state Vanaestia	Coastal region Atlantua		Province of a mountain state Montagia	Flat land area Deseavantiga
9 Islands, 260-800 km ² , 35-1250 km apart, nearest islands 1500 km, moderately mountainous, volcanic origin; monsoon winds	126 km coastal land 15-75 km wide, beach/rocks, city A: 65,000, B 15,000 inh, 2 oblong, fertile islands parallel to coast (±8km), 30,000 inh.	Geography	3,500 km ² , 10% arible, mountains 750 – 3500 m high, one large river crosses country, one border crossing	5,000 km ² undulating, partly fertile land, crossed by 3 major rivers, 15-150 masl, 4 seasons, temps -5-25, humidity 55%,
avg precipitation: 750 mm/a; humidity 65%; temp.21-28°C; floodings annually recurring; hurricane prone region in summer period	predominantly offshore wind, precipitation 450 mm/a (3 months), temp 25±4°C; avg. humidity 25%, sunshine 3800 hrs/a,	Meteorology	Mountain winds, precipitation @ 600 mm/a (with up to 300 mm/24 hrs), sunshine 1900 hrs/a;	Avg precipitation 750 mm/a, humidity 55%, sunshine 2500 hrs/a, strong southens winds not uncommon
avg. 75/km ² , 55% along 15 km coastal zone; BANP\$/C ¹) 1550; Ed: 5%Uny, 25%Sec,65% Prim	Total population: 280,000; BANP\$/C ¹) 9550; Ed: 15%Uny, 45%Sec, 30%Prim	Population	650,000 inh, 54% in 2 cities, BANP\$/C ¹) 1500, Ed: 7.5%Uny, 45%Sec, 35%Prim	Population 1.5 million, 35% in 2 cities 100 km apart, BANP\$/C ¹) 6500, Ed: 12.5%Uny, 55%Sec, 30%Prim
small trades: fishing, agriculture, cattle, tourism, wood, leather, horticulture	Tourism income , 1.2 million tourist nights in 3 months; wood industry & agriculture #2 & 3, fishing #4	Economy	Forestry, energy, tourism (5.5 million tourist nights/yr),	Agriculture, cattle breeding, meat industry, tourism, forestry, leather industry, transportation,

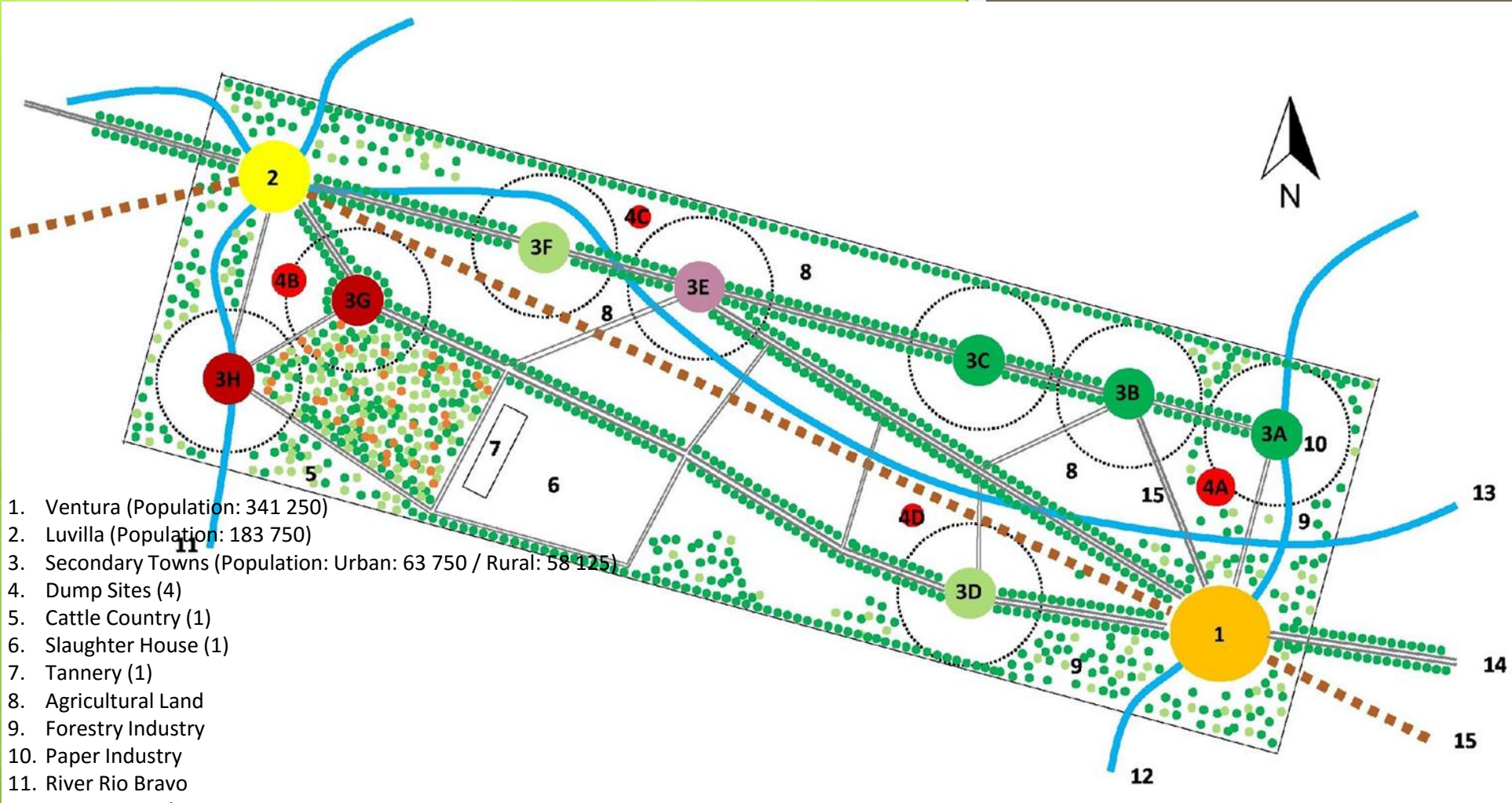
¹) Bruto Annual National Product in US\$/Cap (BANP\$/C)

**DESEAVANTIGA
INTEGRATED SOLID
WASTE
MANAGEMENT
PLAN
2016 - 2031**

Fernando Bião Lima
Vivian Castro-Wooldridge
Neelam Pradhananga
Lu Shen

1. The Context

DESEAVANTIGA REGIONAL MAP



1. Ventura (Population: 341 250)
2. Luvilla (Population: 183 750)
3. Secondary Towns (Population: Urban: 63 750 / Rural: 58 125)
4. Dump Sites (4)
5. Cattle Country (1)
6. Slaughter House (1)
7. Tannery (1)
8. Agricultural Land
9. Forestry Industry
10. Paper Industry
11. River Rio Bravo
12. River Rio Real
13. River d'Oro
14. Highways
15. Railway
16. Roads

Geographic Data

Area of 5,000 m², undulating, partly fertile, 3 major rivers, 15-150 mean ASL, 4 seasons, Temps -5 to 25 degrees C, humidity 55%

Climatic Data

Average precipitation 750 mm/year, humidity 55%, sunshine 2500 hrs/annum, strong southern winds not uncommon

Demographic Data

Pop. 1.5 million, 35% in 2 cities 100 km apart, BANP\$/C 6500, Education: 12.5% university, 55% secondary and 33% primary

Economic Data

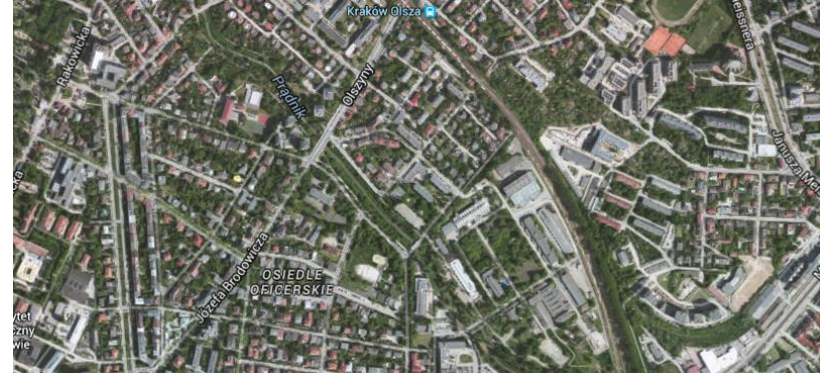
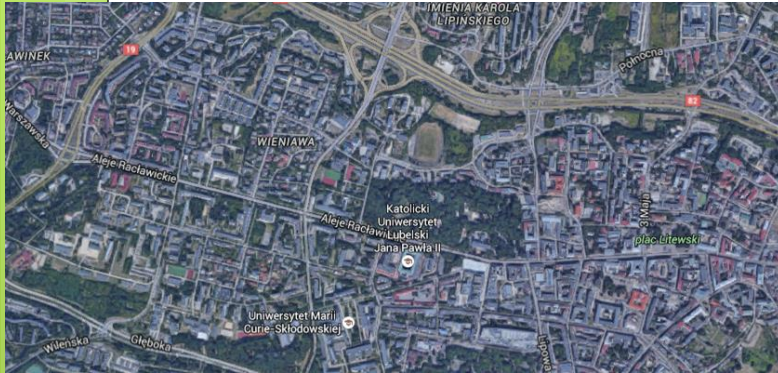
Agriculture, cattle breeding, meat industry, tourism, forestry, leather industry, transportation

CURRENT WASTE MANAGEMENT SYSTEMS IN THE REGION

VENTURA

LUVILA

8 SECONDARY TOWNS



- Local government provides collection services
- Service is unreliable
- Collection coverage - 70%
- Door-to-door collection - 2x/ week
- Composting is insignificant
- Open dumpsites used
- **Large dump site near Ventura and Luvila**
- Informal waste workers recover some resources from HHs
- Some illegal dumping in rivers

- Local government provides collection services
- Service is unreliable
- Collection coverage - 70% (urban)
- **Collection coverage - 30% (rural)**
- Door-to-door collection- 2x week (urban)
- **Collection (rural) - common collection points**
- Composting - Low (urban), **High (rural)**
- Informal waste workers recover some resources from HHs
- **2 medium sized dumpsites nearby**
- Open dumpsites used
- Some illegal dumping in rivers

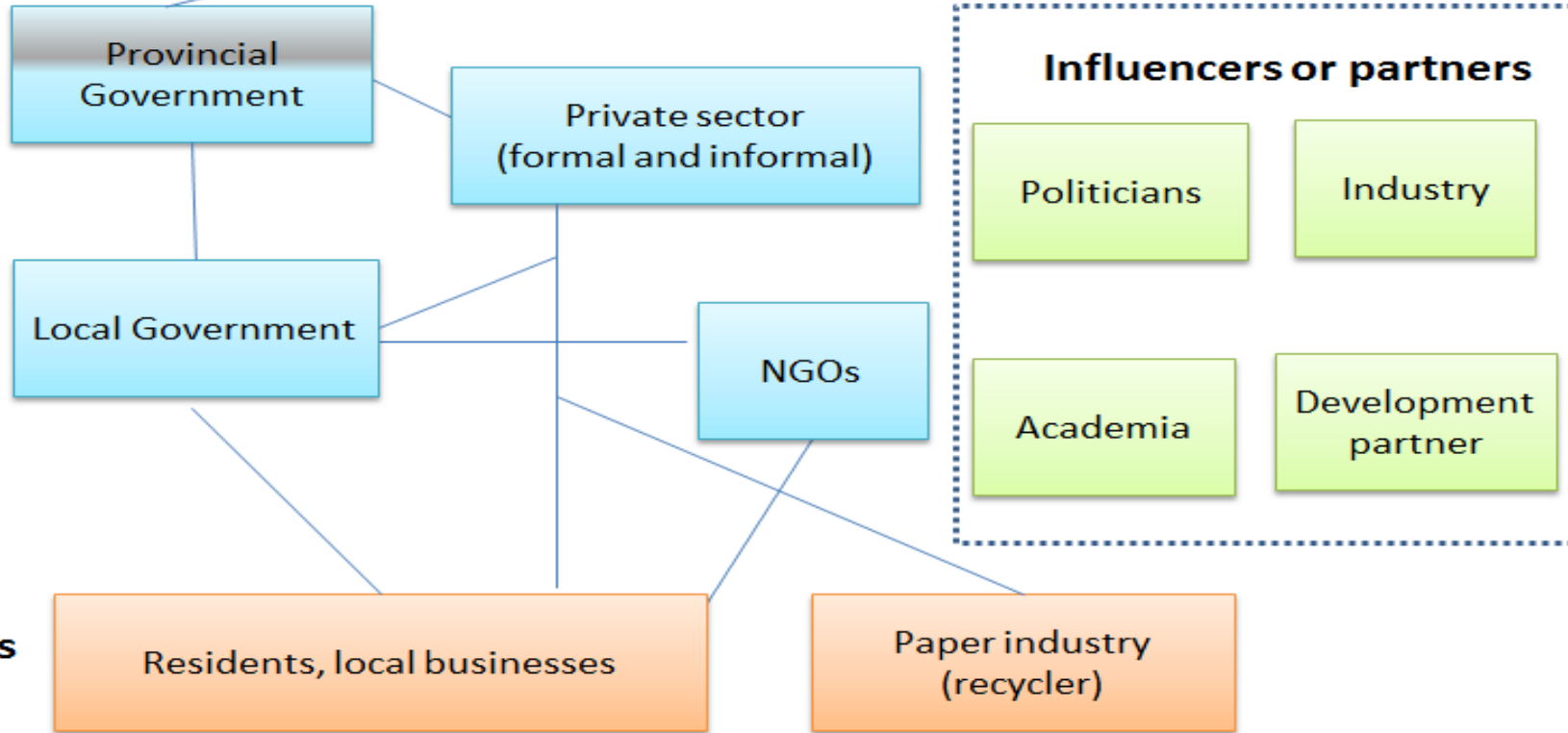
Blue text = key differences between large & small towns

STAKEHOLDER ANALYSIS

**Policy, regulation,
finance, planning**

Central
Government

Operations



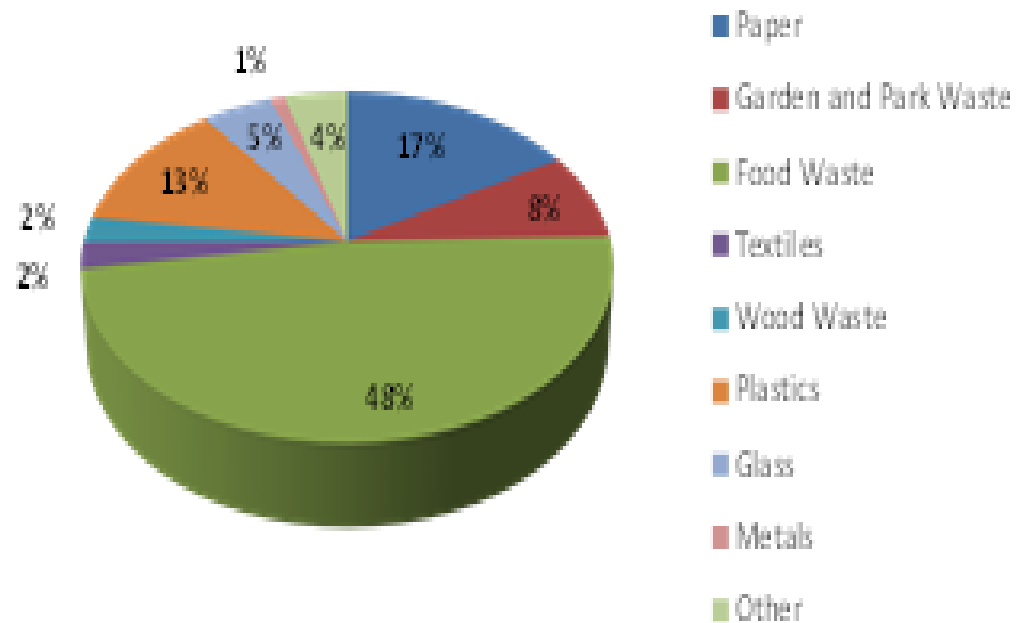
Beneficiaries

Residents, local businesses

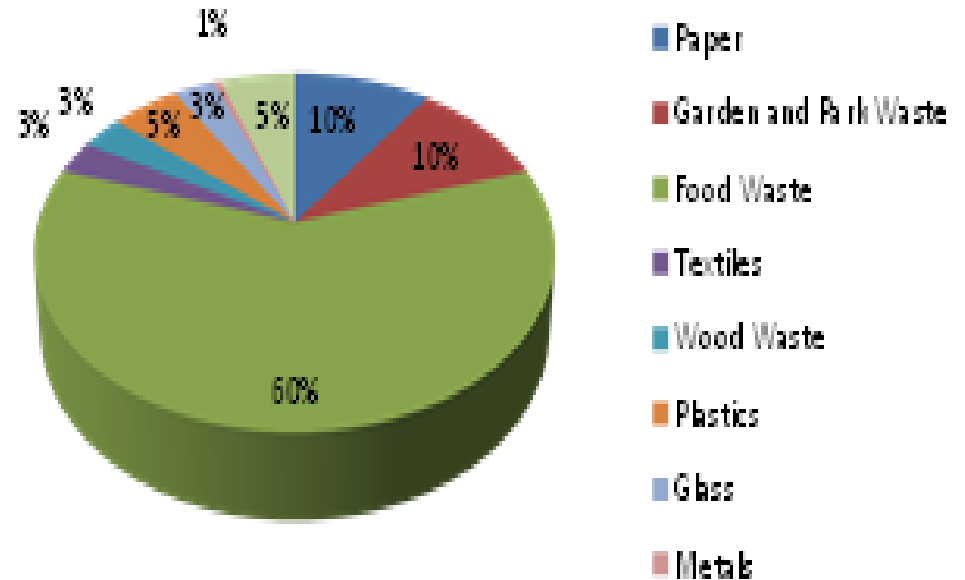
Paper industry
(recycler)

WASTE GENERATION

At HH level

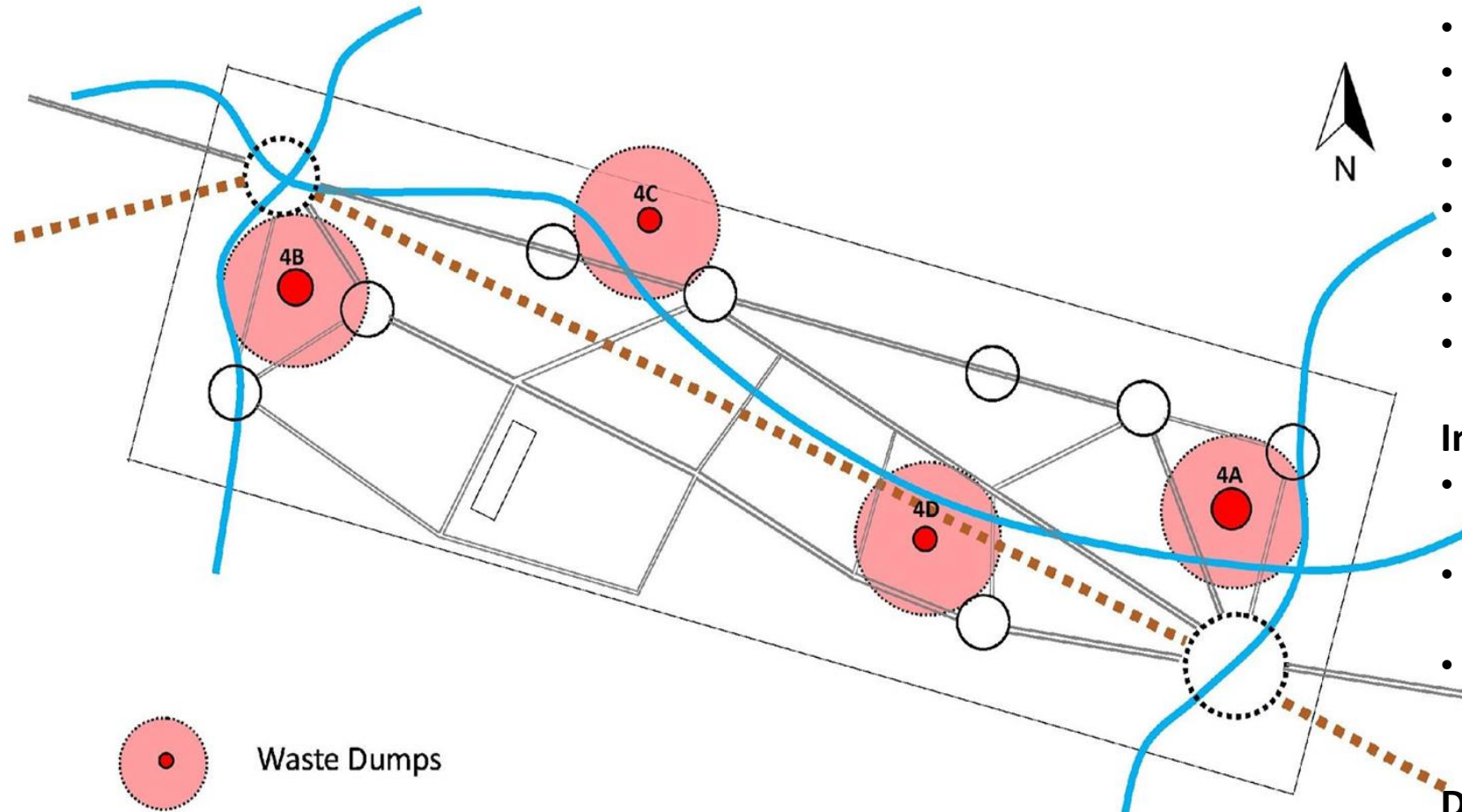


From HHs after informal collection



Informal waste pickers:
collect 20% of total mass
recycle 47% of recyclable materials

MAIN ISSUES IN WASTE MANAGEMENT



Key Issues

- 4 dumpsites
- Groundwater pollution
- Widespread littering
- High use of plastic bags
- Informal waste workers
- Unreliable collection
- Inadequate tariffs
- Tannery & slaughterhouse waste

Institutional Framework

- Lack of clarity on stakeholders roles/ responsibilities
- Rudimentary Act and regulations exist; they do not cover hazardous waste
- Regulation is weak with little to no enforcement

Drivers for Change

- Tourism industry
- Demands by the general public

2. The Future

A GREEN DESEAVANTIGA: A VISION FOR SWM

INSTITUTIONAL	POLICY	REGULATORY	FINANCE	SOCIO-CULTURAL
Create a strong and robust institutional framework to guide regional system	Improve policies and industrial waste management	Improve the regulatory mechanism to ensure laws and policies are complied with	Ensure tariffs are affordable and set at cost recovery levels	Ensure citizens are aware of their important role and options to reduce waste
Build capacity of the new regional utility; absorb current municipal staff		Enact and enforce laws on littering, use of plastic bags, open burning		Eliminate widespread littering and open burning
Operationalize data management system for M&E, decision-making				Acknowledge and support informal waste workers

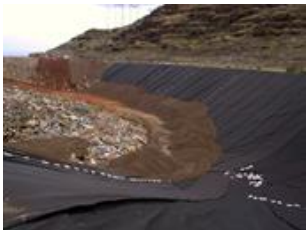
SUSTAINABILITY CRITERIA ANALYSIS

Scenario 1 - Basecase

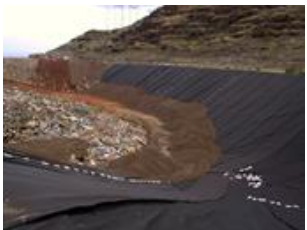
dumpsite remediation, improved collection system, landfill, transfer station



Scenario 2 - Basecase + MBT



Scenario 3 - Basecase + MBT + Biogas plant



Scorecard

	Scenario 1	Scenario 2	Scenario 3
Financial			
CAPEX	3	2	1
OPEX	3	2	1
Environmental			
Greenhouse gas emissions	1	2	3
Landfill life expectancy	1	2	3
Social and institutional			
Affordability	3	2	1
Acceptability	3	3	3
Capacity	3	2	1
Score	17	15	13

STRATEGIC PLAN

Short-term (2-5 years)

Number of
Landfills

Collection
Methodology

Tariff Setting

Medium-term (5-10 years)

MBT

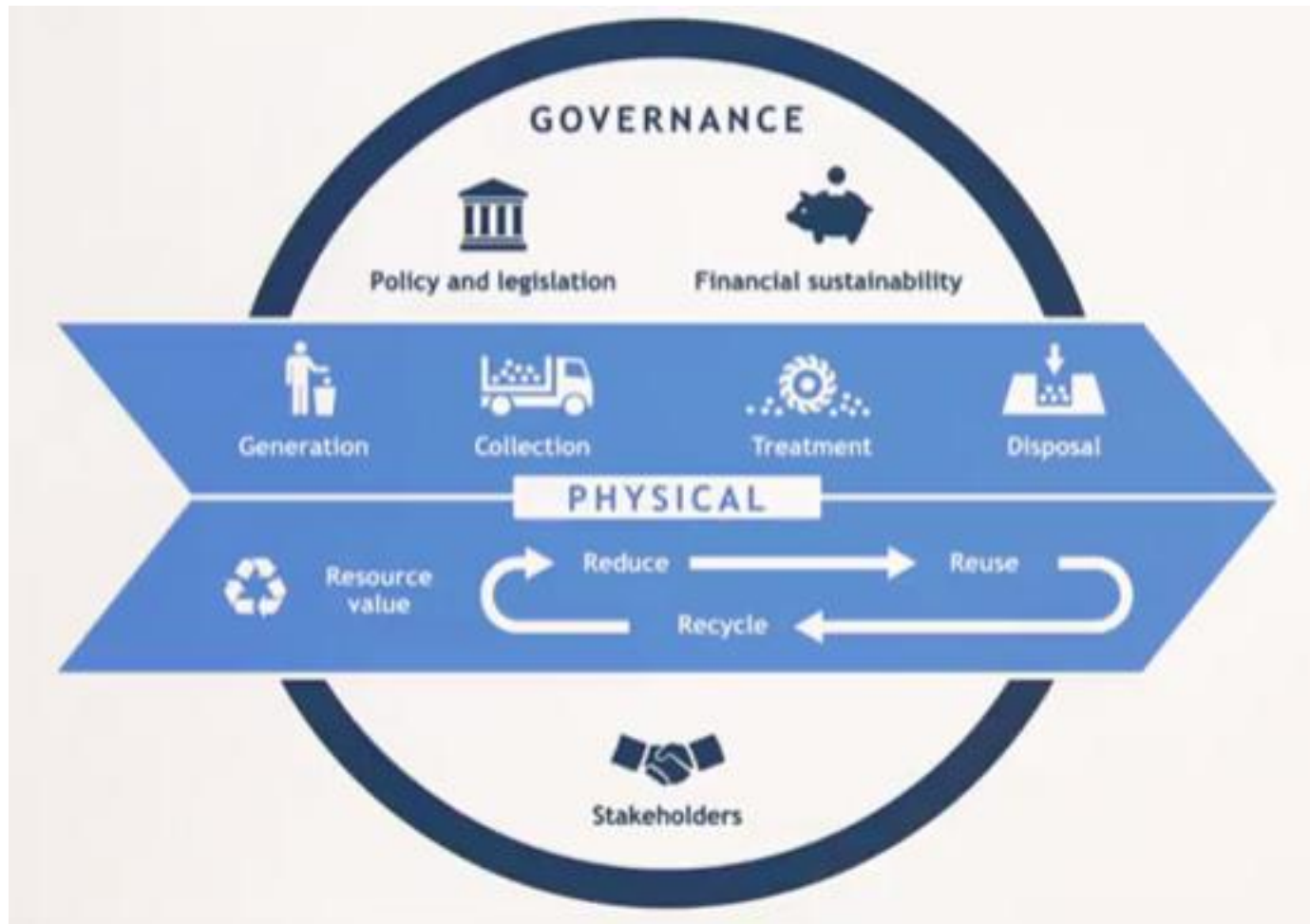
Composting

Long-term (10 - 15)

Recycling

Bio-gas

STRATEGIC PLAN



9 targets in 3 time scales according to cost and market demands:

- Short term (0-5 years);
- Medium term (5-10 years);
- Long term (10-15 years).

Each target related with one of the physical elements of SWM system:

Generation

Collection

Treatment

Disposal

Resource value

Deseavantiga Secretary of Environment will monitor

TARGETS FOR A GREENER DESEAVANTIGA

Target #1

Reduce waste generation

Short: 1% reduction per year

Medium: 1% reduction per year

Target #2

Increase waste collection coverage

Short: 85% (urban); 50% (rural)

Medium: 95% (urban); 70% (rural)

Long: 95% (urban); 80% (rural)

Target #3

Improve reliability of waste collection services

Short: 99% of reliability

Generation

Collection

Treatment

Disposal

Resource value



TARGETS FOR A GREENER DESEAVANTIGA

Generation

Collection

Treatment

Disposal

Resource value

Target #4

Improve treatment of industrial waste generated by the tanneries and slaughterhouses

Short: The water treatment of the tanneries and slaughterhouses follows the regulation standards

Medium: At least 50% of organic waste from the tanneries and slaughterhouses composted or digested in biogas plants

Long: 100% of organic waste from the tanneries and slaughterhouses composted or digested in biogas plants

Target #5

Encourage household waste segregation to ensure clean waste flows

Short: 2-flow system effective for 10% of HHs

Medium: 2-flow system effective for 30% of HHs

Long: 2-flow system effective for 50% of HHs



TARGETS FOR A GREENER DESEAVANTIGA

Generation

Collection

Treatment

Disposal

Resource value

Target #6

Establish and construct infrastructure for waste treatment

Short: Construct a controlled final disposal site for the waste

Remediate existing dumpsites

Medium: Construct a facility to sort collected waste and reduce its volume before sending to final disposal

Long: Construct a plant to treat organic waste and its emissions

Target #7

Limit greenhouse gas emissions

Short: Reduce CO2 equivalent emissions by 30%

Medium: Reduce CO2 equivalent emissions by 20%

Long: Reduce CO2 equivalent emissions by 15%



TARGETS FOR A GREENER DESEAVANTIGA

Generation

Collection

Treatment

Disposal

Resource value

Target #8

Reduce volume of waste disposed in the sanitary landfill

Short: 0%

Medium: 25%

Long: 50%

Target #9

Increase recycling rates

Short: 1% increase of overall recycling per year

Medium: 2% increase for overall recycling per year (for the 3 first years only)



3. Financial Analysis

Comparison of 3 scenarios

	Landfill	Landfill +MBT	Landfill+MBT +Biogas (MBT = 2017, Biogas = 2019)
Revenue	\$ 563,895,001	\$ 563,895,001	\$ 563,895,001
Costs			
CAPEX			
Collection	\$ 4,541,329	\$ 4,541,329	\$ 4,541,329
Transfer	\$ 1,783,445	\$ 1,783,445	\$ 1,783,445
Landfill	\$ 4,490,113	\$ 4,490,113	\$ 4,490,113
MBT		\$ 85,100,409	\$ 85,100,409
Biogas			\$ 28,208,649
OPEX			
Collection	\$ 97,610,681	\$ 97,610,681	\$ 97,610,681
Transfer	\$ 36,225,467	\$ 36,225,467	\$ 36,225,467
Landfill	\$ 69,540,519	\$ 69,540,519	\$ 69,540,519
MBT		\$ 72,418,218	\$ 72,418,218
Biogas			\$ 81,399,923
Other	\$ 18,506,106	\$ 18,506,106	\$ 18,506,106
Total Expense	\$ 232,697,660	\$ 390,216,288	\$ 499,824,860
Net Income	\$ 212,044,280	\$ 175,685,433	\$ 134,414,268
FIRR (2016 - 36)	81.14%	19.10%	8.78%



Exorbitant FIRR for Scenario 1

Tariff Comparison - 3 scenarios

Landfill

Monthly

	Monthly Tariff	Weighted cost	Annual Tariff
Poor	30% \$ 0.75	0.225	\$ 9
Medium - low income	40% \$ 1.50	0.6	\$ 18
Medium - high income	20% \$ 2.50	0.5	\$ 30
Commercial, industrial and high income	10% \$ 2.75	0.275	\$ 33
Rural	\$ 0.75		\$ 9

Annual

Landfill+MBT

	Monthly Tariff	Weighted cost
Poor	30% \$ 1.75	0.525
Medium - low income	40% \$ 2.20	0.88
Medium - high income	20% \$ 3.50	0.7
Commercial, industrial and high income	10% \$ 4.50	0.45
Rural	\$ 1.00	

	Landfill	Landfill +MBT	Landfill+MBT+ Biogas
Poor	\$ 9	\$ 21	\$ 24
Medium - low income	\$ 18	\$ 26	\$ 36
Medium - high income	\$ 30	\$ 42	\$ 42
Commercial, industrial and high income	\$ 33	\$ 54	\$ 60
Rural	\$ 9	\$ 12	\$ 12
% of Income	0.30%	0.47%	0.55%
FIRR	12.44%	10.92%	8.78%

Landfill+MBT+Biogas

	Monthly Tariff	Weighted cost	Annual Tariff
Poor	30% \$ 2.00	0.6	\$ 24
Medium - low income	40% \$ 3.00	1.2	\$ 36
Medium - high income	20% \$ 3.50	0.7	\$ 42
Commercial, industrial and high income	10% \$ 5.00	0.5	\$ 60
Rural	\$ 1.00		\$ 12
		3.00	\$ 36
			0.55%

NEXT STEPS

- Decision making on preferred scenario
- Land acquisition
- Develop and implement communications and engagement strategy
- Identify partner for capacity building
- Establish regional utility (legislation, resourcing, etc..)
- Secure funding/financing

THANK YOU!

