Business Opportunities Fair

Central and West Asia Department Urban Development and Water Division (CWUW)

March 2016

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10 Countries in the Region



Business Lines

- 1. Municipal Utilities (WSS, SWM)
- 2. Urban Transport

Types of Engagement:

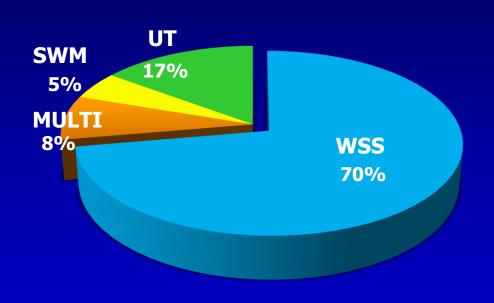
- Selected infrastructure investments
- Institutional and management change – new service providers

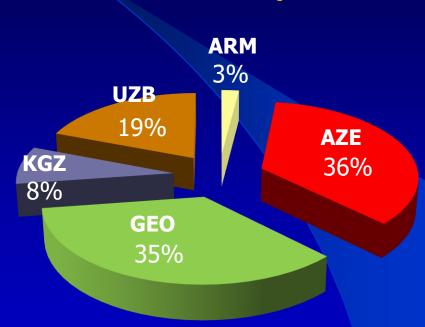
Current Portfolio

As of 29 February 2016

CWUW Portfolio by SECTOR

CWUW Portfolio by COUNTRY





17: Active Projects



Current Portfolio

As of 19 February 2016

| Country | Sector | Program/Project Name | Period | \$ mln |
|---------|--------|---|-----------|--------|
| ARM | WSS | Water Supply and Sanitation Sector Project | 2012-2017 | 40.00 |
| ARM | UT | MFF - Sustainable Urban Transport Investment Program T1 | 2011-2016 | 44.00 |
| ARM | UT | MFF - Sustainable Urban Transport Investment Program T2 | 2011-2016 | 112.00 |
| ARM | | RBL: Seismic Safety Improvement Program | 2015-2021 | 87.00 |
| AZE | WSS | MFF - Water Supply & Sanitation Investment Program T1 | 2009-2016 | 75.00 |
| AZE | WSS | MFF - Water Supply & Sanitation Investment Program T2 | 2011-2016 | 300.00 |
| AZE | WSS | MFF - Water Supply & Sanitation Investment Program T3 | 2014-2017 | 150.00 |
| GEO | UT | MFF - Sustainable Urban Transport Investment Program T1 | 2010-2016 | 85.00 |
| GEO | UT | MFF - Sustainable Urban Transport Investment Program T2 | 2010-2016 | 65.00 |
| GEO | UT | MFF - Sustainable Urban Transport Investment Program T3 | 2014-2018 | 73.00 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T1 | 2011-2016 | 75.00 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T2 | 2011-2016 | 38.00 |

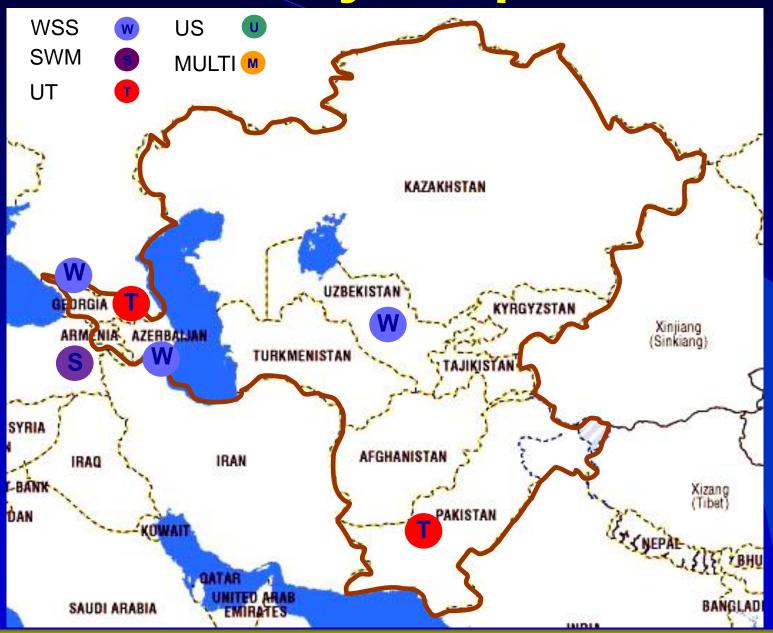
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Current Portfolio

As of 29 February 2016

| Country | Sector | Program/Project Name | Period | \$mIn |
|---------|--------|--|-----------|--------|
| GEO | WSS | MFF - Urban Services Improvement Investment Program T3 | 2014-2018 | 98.00 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T4 | 2015-2018 | 108.00 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T5 | 2016-2019 | 75.00 |
| KGZ | MULTI | Emergency Assistance for Recovery & Reconstruction | 2010-2014 | 101.00 |
| KGZ | WSS | Issyk-Kul Sustainable Development Project | 2010-2015 | 29.00 |
| UZB | WSS | MFF - Water Supply & Sanitation Services Investment Program T2 | 2010-2016 | 142.00 |
| UZB | WSS | MFF - Water Supply & Sanitation Services Investment Program T3 | 2011-2016 | 56.00 |
| UZB | WSS | MFF - Water Supply & Sanitation Services Investment Program T4 | 2014-2018 | 42.00 |
| UZB | SWM | Solid Waste Management Improvement Project | 2014-2019 | 69.00 |
| UZB | WSS | Djizzak Sanitation System Development Project | 2016-2021 | 75.00 |

2016 Project Pipeline



2016 Pipeline Projects

As of 29 February 2016

| Country | Sector | Project Name | \$mIn |
|---------|--------|--|--------|
| ARM | UT | MFF Sustainable Urban Development Program (Secondary Cities), T3 | 80.00 |
| ARM | SWM | Solid Waste Management | 20.00 |
| AZE | WSS | MFF for Water Supply and Sanitation Investment Program, T4 | 75.00 |
| GEO | UT | MFF Urban Services Improvement Investment Program, T6 | 99.00 |
| PAK | UT | Peshawar Sustainable Bus Rapid Transit PDA | 10.00 |
| UZB | WSS | Tashkent Region Water Supply System Development | 120.00 |
| | | Total | 404.00 |

MFF: Multitranche Financing Facility

2016 Project Program

Strategy

- Expand activity in South Caucasus and Central Asia
- Scale-up urban transport projects
- Longer-term: More variety in financing modalities (PPP)



2016 Consulting Contracts to be Awarded

| Country | Sector | Program/Project Name | \$ '000 |
|---------|--------|--|---------|
| GEO | UT | MFF - Sustainable Urban Transport Investment Program T2 | 360.0 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T1 | 625.0 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T3 | 2,102.0 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T4 | 127.0 |
| GEO | WSS | MFF - Urban Services Improvement Investment Program T5 | 2432.0 |
| UZB | WSS | MFF - Water Supply & Sanitation Services Investment Program T4 | 800.0 |
| UZB | SW | Solid Waste Management Improvement Project | 758.0 |

CWUW Contacts

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