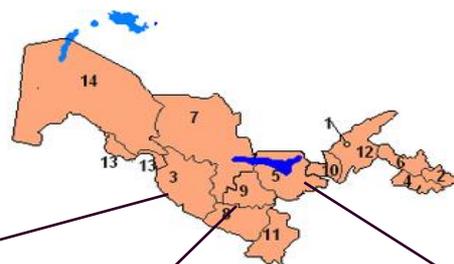


# UZB Advanced Electricity Metering Project



3. Bukhara



9. Samarkand



5. Jizzakh

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**Keiju Mitsuhashi**  
Senior Energy Specialist  
Energy Division/Uzbekistan Resident Mission  
Central and West Asia Department  
< [kmitsuhashi@adb.org](mailto:kmitsuhashi@adb.org) >



# Uzbekistan AEM nationwide role out

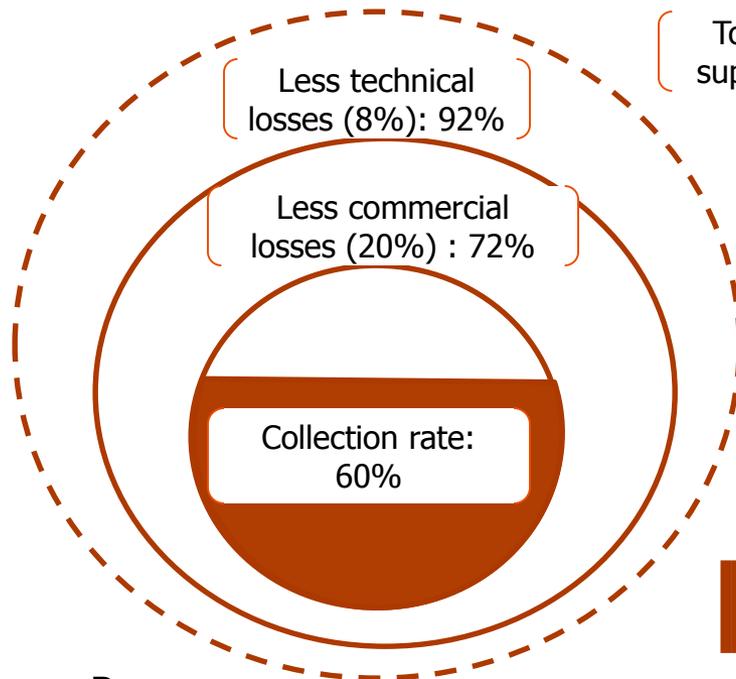
IFIs	Number of Customers	Name of Regions	Status
<b>ADB (Phase 1)</b>	<b>1 million</b>	<b>Bukhara, Jizzakh, Samarkand regions</b>	<b>Contract Signed</b>
<b>WB</b>	1.3 million	Tashkent City, Tashkent region, Syrdarya region	PQ/Bidding stage
<b>IsDB</b>	0.9 million	Karakalpakstan, Khorezm, Navoi regions	Consultant selection
<b>ADB (Phase 2)</b>	<b>3.1 million</b>	<b>Andijan, Ferghana, Kashkadarya, Namangan, and Surkhandarya regions</b>	<b>Consultant selection</b>
<b>Total</b>	6.3 million	(14 regions)	

ADB = Asian Development Bank, IFIs = international financing institutions, IsDB = Islamic Development Bank, PQ = prequalification, WB = World Bank  
 Source: Uzbekenergo.



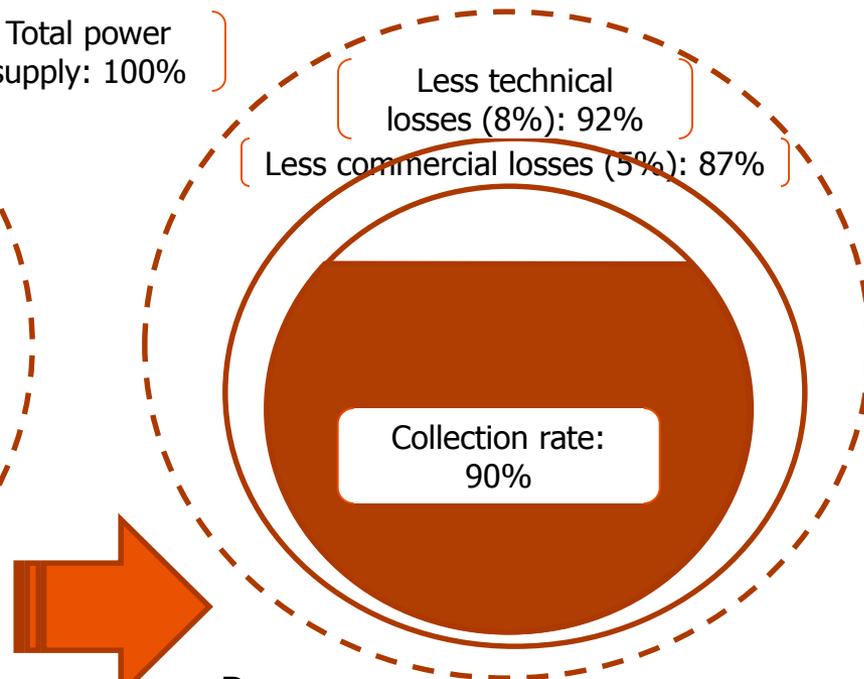
# Reducing aggregate technical, commercial and collection losses (ATC&C)

## Before project



- Revenue  
 $(1-28\%) \times (1-40\%)=43\%$  (incl. tech losses)  
 $(1-20\%) \times (1-40\%)=48\%$  (excl. tech losses)

## After project



- Revenue  
 $(1-13\%) \times (1-10\%)=78\%$  (incl. tech losses)  
 $(1-5\%) \times (1-10\%)=86\%$  (excl. tech losses)

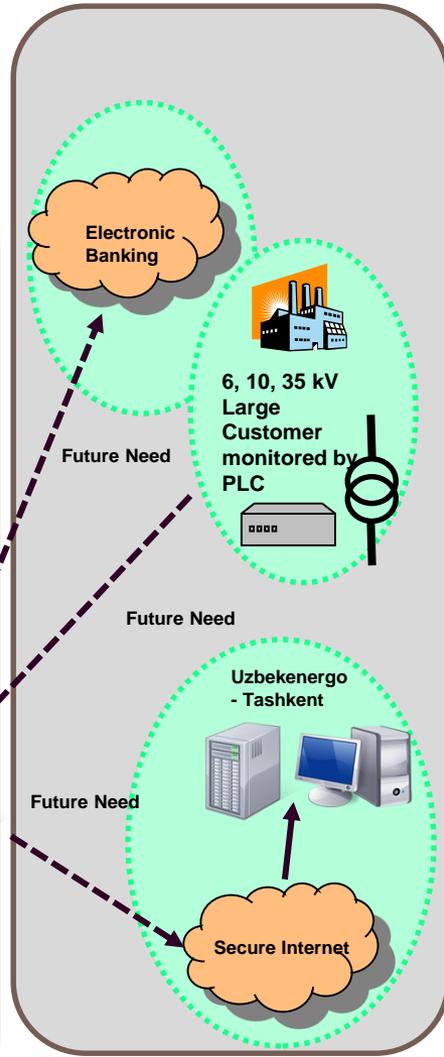
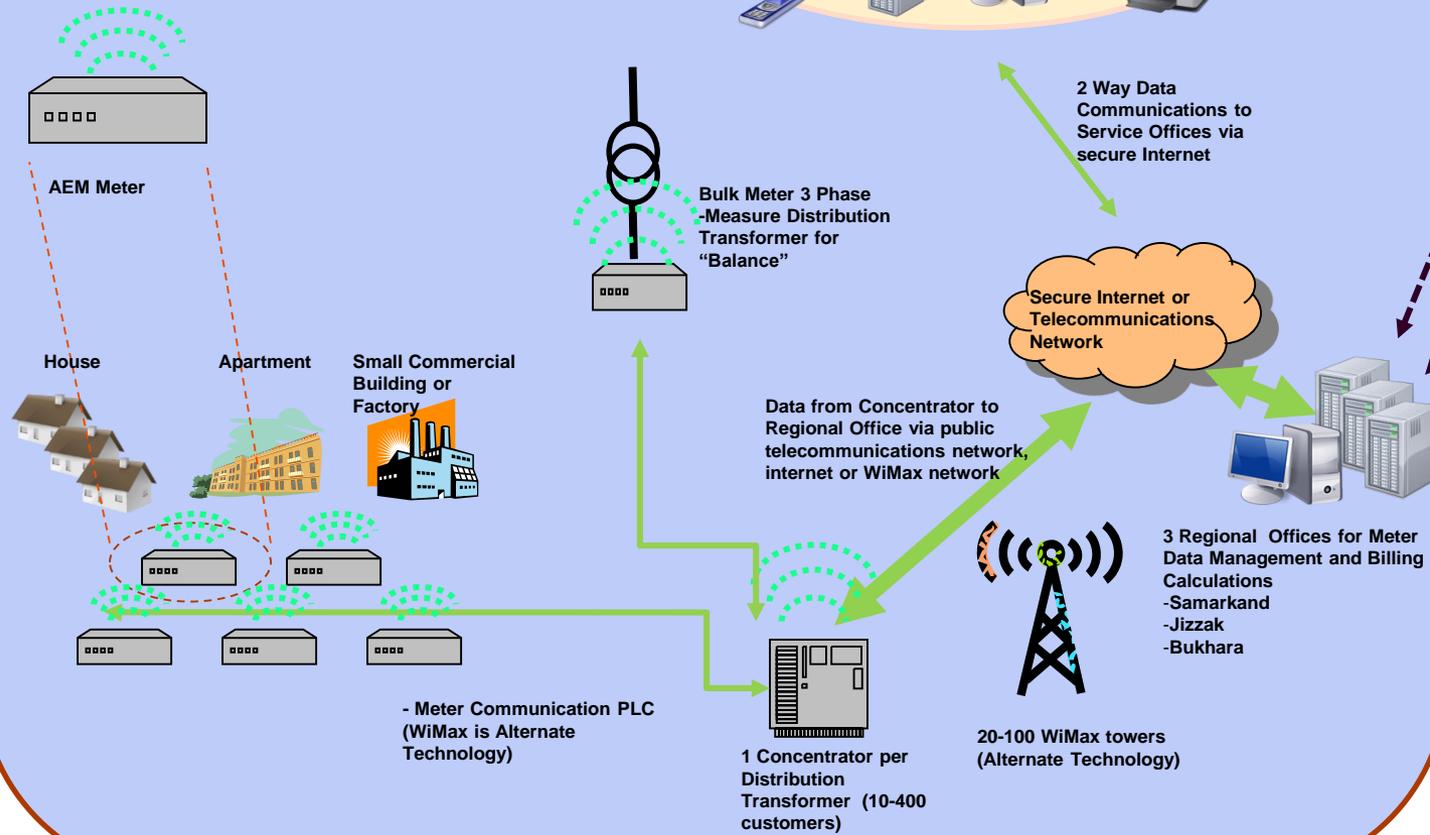
$$\text{Revenue increase}(\%) = (86\%/48\%) - 1 = 79\%$$

# AEM Metering Architecture

[ Out of Scope ]

[ Project Scope ]

- Between 10 – 20 Service Centers per Region  
(45 Total for 3 Regions)
- Receive customer billing
  - Payment information
  - Issue remote connect and disconnect
  - Fraud Detection
  - Respond to customer enquiries
  - Print bills



# Issues in project design & implementation

- **Selection of communication technologies:** meters to concentrators, and concentrators to MDM.
- **Functions and “future proofing”:** remote disconnect/reconnect, tamper-proof, DSM functions, M-bus for gas/water metering, preparation for smart grid.
- **Procurement packages:** Meters and MDM system – turnkey or separate procurement?
- **Unit cost and return on investment:** market price, financial impact, benefit counting