

ADB BUSINESS OPPORTUNITIES FAIR

ADB's Pacific Public Management and Finance

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Outline

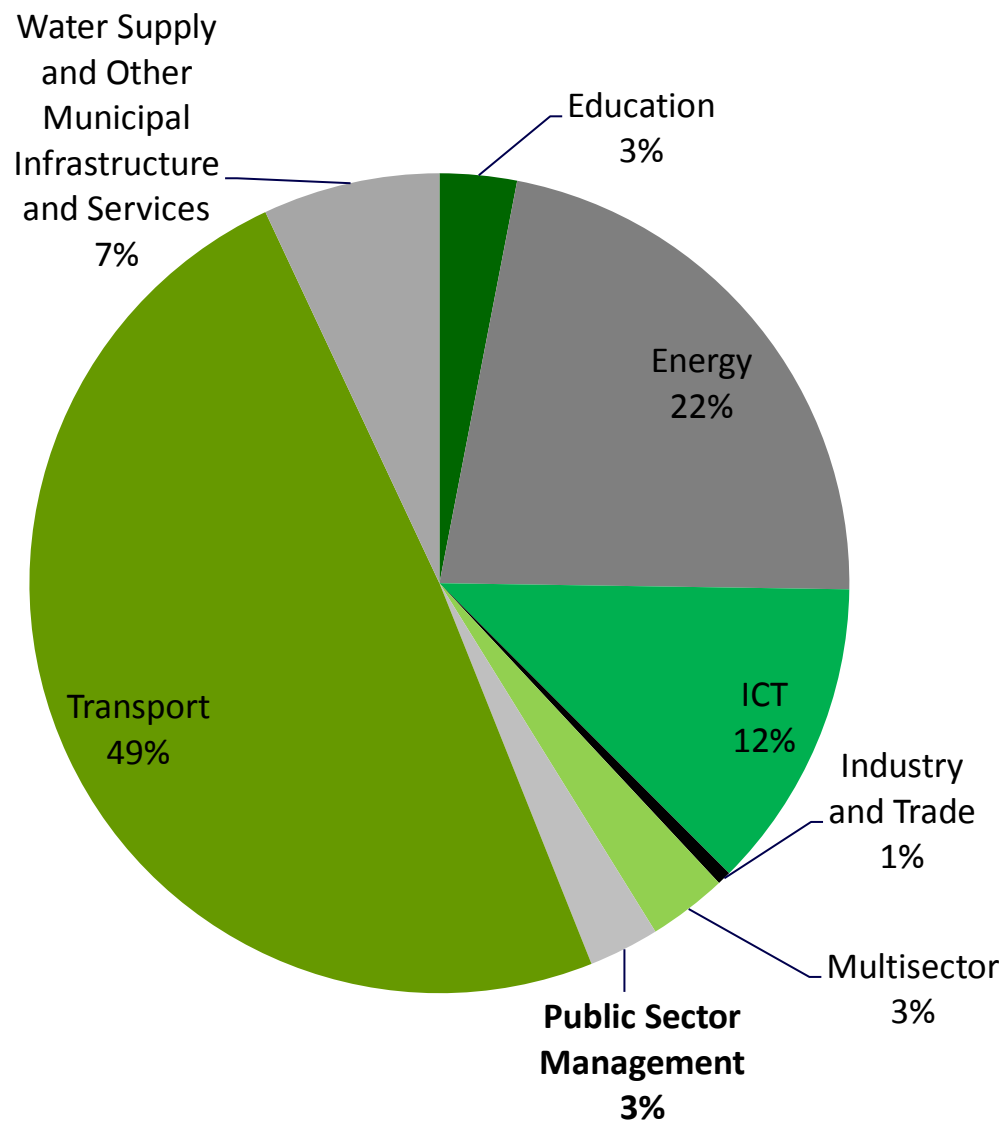
- Pacific Approach
- 2014–2016 Portfolio
- Current areas of focus
- Future opportunities

Pacific Approach 2010–2014

Goal	Sustained and Resilient, Improved Standards of Living
Agenda	<p>To foster connectivity, consensus, and a greater community through:</p> <ol style="list-style-type: none">1. Inclusive and Environmentally Sustainable Growth2. Good Governance3. Regional Cooperation and Integration
Operational Priorities	<ul style="list-style-type: none">• Transport, Information and Communication Technology• Energy• Urban Development, Water, Sanitation• Education
Drivers of Change	<ul style="list-style-type: none">• Improved Private Sector Environment• Public Sector Management• Capacity Development• Climate Change Adaptation and Mitigation• Development Partnerships• Gender Mainstreaming

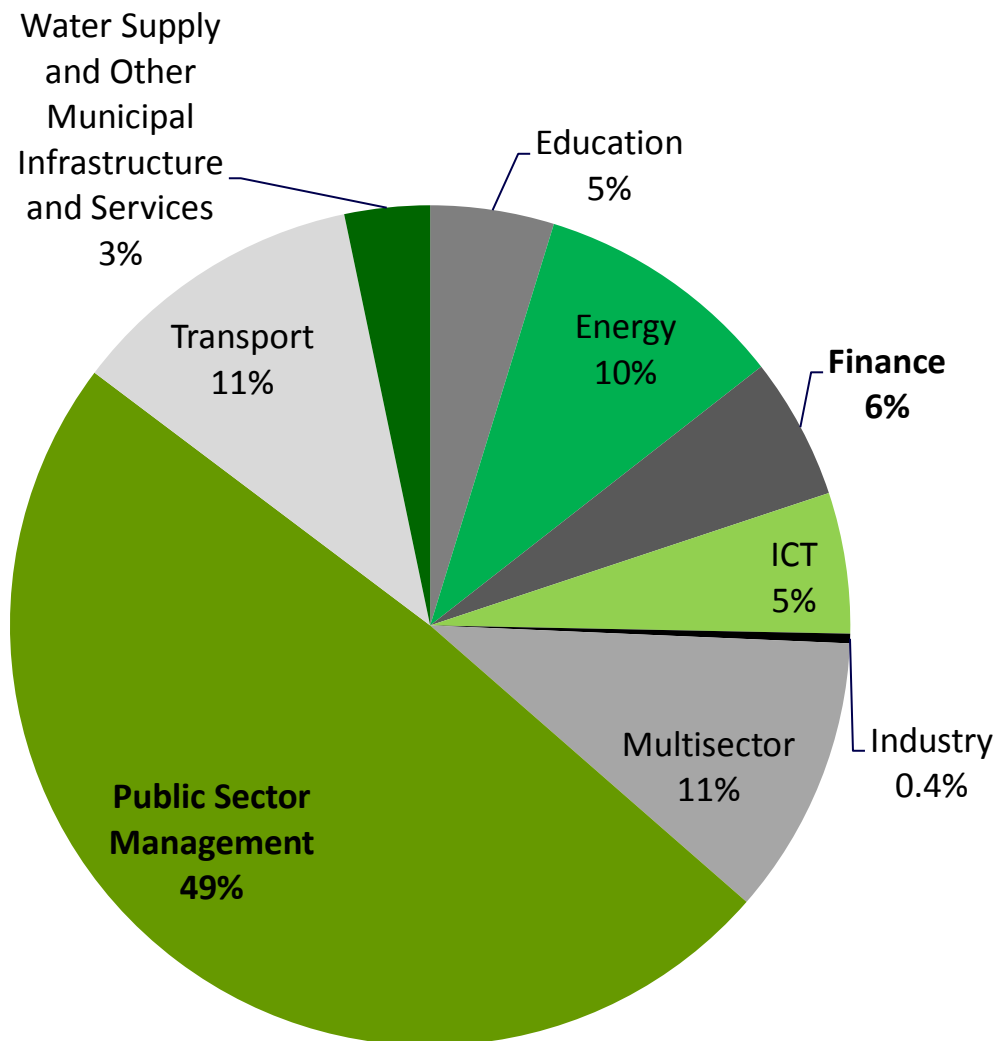
Lending and Grant Pipeline by Sector

2014–2016



Technical Assistance by Sector

2014–2016



Current areas of focus

- Support Pacific island countries to undertake public sector reform and achieve long-term fiscal sustainability
- Regional technical assistance to strengthen governance, accountability, economic management and public financial management
- Technical assistance to individual countries on components of finance and public sector management
- Private sector development initiative—state-owned enterprise reform, public-private partnerships, financial sector reform to promote access to financial services, reform of the legal and business regulatory environments, and economic empowerment of women

Ongoing Lending and Grant Activities

(\$27.89 million)



Public
Sector
Management
\$27.89
million

NAU—Public Financial Management Reform

RMI—Public Sector Program—Subprogram 2

SAM—Public Sector Financial Management

SOL—Economic and Financial Reform

Future opportunities

- Lending and grant programs:
 - ✓ Kiribati, Samoa, Solomon Islands, Tonga, Tuvalu and Nauru – economic reform and public financial management reform
- Technical assistance programs:
 - ✓ State-owned enterprise reform, public financial management, economic management and planning, enhancing service delivery, capacity development
- Public financial management support across the portfolio (for example, undertaking financial due diligence for the preparation of projects)

Lending and Grant Pipeline

2014–2016 (\$30.60 million, including cofinancing)

2014
\$3.0
million

KIR–Strengthening Public Financial
Management Program, 1

2015
\$23.52
million

SAM–Public Sector Financial Management
SOL–Economic and Financial Reform, 2
TON–Building Macroeconomic Resilience
TUV–Second Strengthened Public Financial Mgmt

2016
\$4.08
million

KIR–Strengthening Public Financial
Management, 2
NAU–Public Financial Mgmt Reform, 2

Ongoing Technical Assistance Projects

(\$29.76 million)



Public
Sector
Management
**\$29.76
million**

REG–Pacific Economic Management, 2

REG–Implementing the Pacific Regional Audit Initiative in the Pacific, 2

REG–Strengthening Public Sector Management in the North Pacific

REG–Private Sector Development Initiative, III

REG–Results-based Strategy and Sector Planning in the Pacific

KIR–Enhancing Economic Competitiveness Through State-owned Enterprises

Technical Assistance Pipeline

2014–2016 (\$29.76 million)

2014
\$4.67
million

2015
\$16.22
million

2016
\$8.87
million

NAU—Institutional Strengthening of the Nauru Utilities Corp
SAM—Public Sector Financial Mgmt
SOL—Strengthening the Implementation of the Natl Devt Strategy
TON—Implementing Strategic Economic Mgmt (additional financing)
TUV—Institutional Strengthening of the Ministry of Finance and Economic Devt (additional financing)
VAN—Development of Natl Strategic Plan
REG—Pacific Financial Technical Assistance Centre 2015–2016
REG—Strengthening Public Sector Mgmt in the North Pacific (additional financing)
REG—Results Based Strategy and Sector Planning in the Pacific (additional financing)

COO—Support to Public Sector Mgmt
KIR—Strengthened Public Financial Mgmt, 2
FSM—State Level Public Administration Review, 1
KIR—Public Sector Reforms
NAU—Strengthening Implementation of the Natl Sustainable Devt Strategy
PAL—Support to Economic and Social Policy
RMI—Improving State-owned Enterprise Performance
PNG—Supporting Public Financial Mgmt, 3
REG—Building Capacity for Statistics in the Pacific, 2
REG—Enhanced Engagement in Pacific DMCs, 3
REG—Public Sector Mgmt, 1

COO—State-Owned Enterprise Reforms
KIR—State-Owned Enterprise Reforms
SOL—Strengthening Accountability Institutions
TUV—Strengthened Public Sector Financial Mgmt, 2
REG—Enhancing ADB’s Engagement in Fragile and Conflict-Affected Situations
REG—Pacific Economic and Social Analysis
REG—Pacific Economic Management, 2
REG—Pacific Financial Technical Assistance Centre 2017–2021

Technical Assistance Pipeline (Finance)

2014–2016 (\$3.32 million)

2014
\$2.10
million

SOL—Strengthening Financial
Inclusion

REG—Pacific Business
Investment Facility

2015
\$1.00
million

TIM—Capacity for Regional
Economic Integration

2016
\$.22
million

VAN—Expansion of Rural
Financial Services, 2

Thank you.

Ongoing Lending and Grant Activities

(\$27.89 million)

Public Sector Management		ADB Source			
		OCR	ADF		Total
		Loan	Loan	Grant	
		–	–	27.89	27.89
NAU	Public Financial Management Reform Program			4.00	4.00
RMI	Public Sector Program – Subprogram 2			4.89	4.89
SAM	Public Sector Financial Management Program			14.00	14.00
SOL	Economic and Financial Reform Program			5.00	5.00

Note: All support in form of policy-based programs, hence, do not require consultancy services.

Ongoing Technical Assistance Projects

(\$29.76 million)

		TASF	JFPR	Others	TOTAL
Public Sector Management		15,265	1,000	13,500	29,765
REG	Pacific Economic Management, Phase 2	975			975
REG	Implementing the Pacific Regional Audit Initiative in the Pacific, Phase 2		1,300		1,300
REG	Strengthening Public Sector Management in the North Pacific	1,500			1,500
REG	Private Sector Development Initiative, Phase III				30,500
REG	Results-based Strategy and Sector Planning in the Pacific	785			785
KIR	Enhancing Economic Competitiveness Through State-owned Enterprises		800		800

Note: TA projects listed – only those consulting services opportunities available. Does not include ongoing TA projects with consulting inputs already in place.

Lending and Grant Pipeline

2014–2016 (\$30.60 million, including cofinancing)

Public Sector Management			ADB Source			Indicative	
			OCR	ADF		Total	Cofinancing
			Loan	Loan	Grant		Other Sources
			–	–	29.60	29.60	1.00
2014	KIR	Strengthening Public Financial Management Program, Phase 1			3.00	3.00	
2015	SAM	Public Sector Financial Management Program			6.50	6.50	
2015	SOL	Economic and Financial Reform Program, Phase 2			5.00	5.00	
2015	TON	Building Macroeconomic Resilience Program			9.80	9.80	
2015	TUV	Second Strengthened Public Financial Management Program			2.22	2.22	
2016	KIR	Strengthening Public Financial Management Program, Phase 2			2.08	2.08	
2016	NAU	Public Financial Management Reform Program, Phase 2			1.00	1.00	1.00 TBD

Note: Projects are indicative, pending ADB Management and Board approval, and approval timelines are subject to change.

Technical Assistance Pipeline

2014–2016 (\$29.76 million)

Public Sector Management			TASF	JFPR	Others	TOTAL
			15,265	1,000	13,500	29,765
2014	NAU	Institutional Strengthening of the Nauru Utilities Corporation	225			225
2014	SAM	Public Sector Financial Management	500			500
2014	SOL	Strengthening the Implementation of the National Development Strategy	600			600
2014	TON	Implementing Strategic Economic Management (additional financing)	675			675
2014	TUV	Institutional Strengthening of the Ministry of Finance and Economic Development (additional financing)	600			600
2014	VAN	Development of National Strategic Plan	400			400
2014	REG	Pacific Financial Technical Assistance Centre 2015–2016	670		-	670
2014	REG	Strengthening Public Sector Management in the North Pacific (additional financing)			500	500
2014	REG	Results Based Strategy and Sector Planning in the Pacific (additional financing)	500			500
2015	COO	Support to Public Sector Management	700			700
2015	KIR	Strengthened Public Financial Management, Phase 2	500			500
2015	FSM	State Level Public Administration Review, Phase 1	500			500
2015	KIR	Public Sector Reforms	500			500
2015	NAU	Strengthening Implementation of the National Sustainable Development Strategy	300			300
2015	PAL	Support to Economic and Social Policy	500			500
2015	RMI	Improving State-owned Enterprise Performance	225			225
2015	PNG	Supporting Public Financial Management, Phase 3	1,000			1,000
2015	REG	Building Capacity for Statistics in the Pacific, Phase 2		1,000		1,000
2015	REG	Enhanced Engagement in Pacific DMCs, Phase 3	500		2,000	2,500
2015	REG	Public Sector Management, Phase 1	500		8,000	8,500
2016	COO	State-Owned Enterprise Reforms	300			300
2016	KIR	State-Owned Enterprise Reforms	500			500
2016	SOL	Strengthening Accountability Institutions	800			800
2016	TUV	Strengthened Public Sector Financial Management, Phase 2	600			600
2016	REG	Enhancing ADB's Engagement in Fragile and Conflict-Affected Situations	800			800
2016	REG	Pacific Economic and Social Analysis	200		1,000	1,200
2016	REG	Pacific Economic Management, Phase 2	1,000		2,000	3,000
2016	REG	Pacific Financial Technical Assistance Centre 2017–2021	1,670			1,670

Note: Projects are indicative, pending ADB Management and Board approval, and approval timelines are subject to change.

Technical Assistance Pipeline

2014–2016 (\$3.32 million)

Finance			TASF	JFPR	Others	TOTAL
			1,925	–	1,400	3,325
2014	SOL	Strengthening Financial Inclusion	200		400	600
2014	REG	Pacific Business Investment Facility	1,500			1,500
2015	TIM	Capacity for Regional Economic Integration			1,000	1,000
2016	VAN	Expansion of Rural Financial Services, Phase 2	225			225

Note: Projects are indicative, pending ADB Management and Board approval, and approval timelines are subject to change.