

# SETC Projects in the Transport Sector

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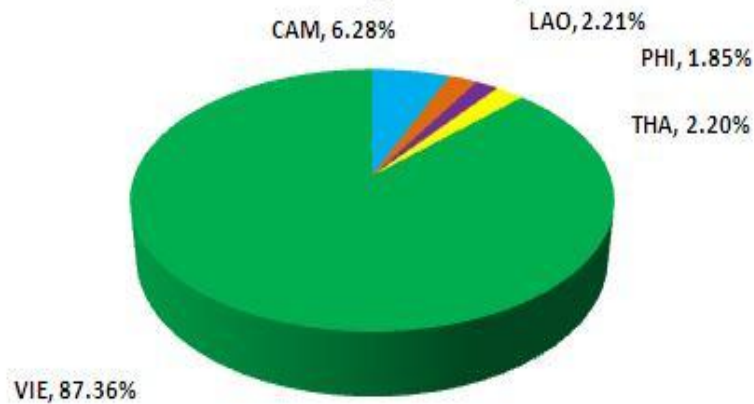
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# Ongoing Portfolio

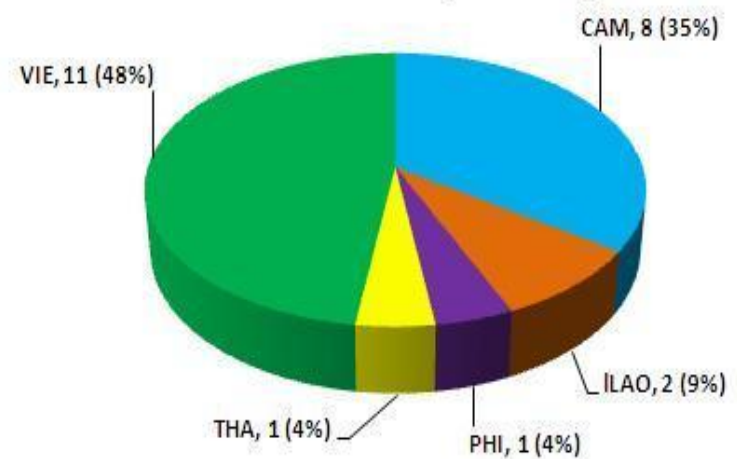
- 27 loans/grants are currently under administration of SETC, some of which are co-financed by various sources; and
- 25 TAs (\$46.62 million)

# Ongoing Loans

SETC Ongoing Loans  
Loan Volume per Country



SETC Ongoing Loans  
Number of Loans per Country



# Ongoing Loans and Grants

- Net Loan/Grant Amount: \$3.5 billion
- Balance for Contract Awards (for Civil Works, Equipment and Consultancy): \$2.0 billion

# Snapshot of SETC's 2012 Loans/Grants Approvals

- 1 loan approved on 27 November 2012 amounting to \$500.0 million for L2956-VIE: MFF-HCMC Urban Mass Rapid Transit Line 2 Investment Program, Tranche 2
- Cofinancing from KfW and EIB have been mobilized for the above project in the amount of \$276.6 and \$195.0 million, respectively.

# 2012 TA Approvals

Country	Project Name	Amount (\$million)
INO	Regional Roads Development Project II	1.500
MYA	Maximizing Transport Benefits Through Community Engagement	0.190
REG	Improving Road Safety in the ASEAN	1.500
PHI	Davao Sustainable Urban Transport Project	1.000
THA	Thailand Intercity Motorway Project	0.225
THA	Improvement of Railway Passenger Services	0.400
THA	Accounting and Financial Management System Reform for Thailand's Railway Sector	0.950
THA	Supporting Railway Sector Reform	0.225
	<b>Total</b>	<b>5.990</b>

# Opportunities for Civil Works

Some large bid packages are expected for the following projects:

- CAM: GMS Southern Coastal Corridor Project (L2373/G0096) - 6 civil works contract packages (1 ICB + 5 NCB) estimated at \$3.2 million - in various stages of procurement

# Opportunities for Civil Works

*(Continued...)*

- CAM: Provincial Roads Improvement Project (L2839/L2854/G0278)

CW-A = \$23.4 million

CW-B = \$14.3 million

CW-C = \$17.8 million

- Detailed design is underway; procurement to commence in Q3 2013



# Opportunities for Civil Works

*(Continued...)*

- INO: Regional Roads Development Project (L2817)\* – 8 CW packages worth \$155 million – PQ is ongoing
- PHI: Road Improvement and Institutional Development Project (L2836): 5 ICB civil works contracts estimated at \$44.90 million and 1 NCB contract estimated at \$3.88 million

\* Delegated to IRM in November 2012.

# Opportunities for Civil Works

*(Continued)...*

- VIE: MFF: HCMC Urban MRT Line 2 Investment Program, Tranche 1 (L2731) and VIE: MFF: HCMC Urban Mass Rapid Transit Line 2 Investment Program, Tranche 2 (L2956) - CW for Tunnels and Underground Station (CP3: \$405 million) – PQ documents are being finalized

# Opportunities for Civil Works

*(Continued...)*

- CW for Transition Stations/Spur Lines (CP4: \$37 million) – PQ document preparation ongoing
- CW for Track Works (CP6: \$39 million) – PQ document preparation ongoing

# Opportunities for Civil Works

*(Continued...)*

- VIE: Hanoi MRS System Project (Line 3: Nhon-Hanoi Station Section – L2741) - CW3 for Tunneling/Underground Station estimated at \$293 million – PQ submission in February 2013

# Opportunities for Civil Works

*(Continued...)*

- VIE: 2<sup>nd</sup> Northern GMS Transport Network Improvement Project (L2703)
  - 2 Civil Works Packages valued at \$69.5 million; bid documents under review
- LAO: 2<sup>nd</sup> Northern GMS Transport Network Improvement Project (G0234)
  - 4 Civil Works Packages estimated at \$28.92 million; detailed engineering design to be completed in March 2013

# Opportunities for Civil Works

*(Continued...)*

VIE: Proposed Central Mekong Delta Connectivity Project

- 4 CW packages estimated at \$335.0 million.

Advance action for CW contracts is well advanced, i.e., bidding documents are under preparation and PQ for Component 1 – Cao Lanh Bridge is ongoing

# Opportunities for Supervision Consultancy

- INO: Regional Roads Development Project (L2817) – 10 consulting packages (design supervision, road safety, technical audits, etc.) valued at \$21.0 million.

# Opportunities for Supervision Consultancy

- MYA: Maximizing Transport Benefits Through Community Engagement (T8304) – consulting services valued at \$0.139 million – to be advertised for EOIs soon
- MYA: Asset Management Program for Myanmar Roads (for approval Q1 2013) – consulting services comprising 31 person-months of international and 28 person-months of national estimated at \$1.08 million – EOIs ongoing



# SETC Plans for 2013

(Pipeline: \$455 million)

Country	Loan Title	Amount (\$million)
VIE	Central Mekong Delta Connectivity Project	410.0
VIE	Sustainable Urban Transport HMC MRT	10.0
VIE	Strengthening Sustainable Urban Transport Hanoi MRT	10.0
VIE	Southern Coastal Corridor (Additional Financing)	25.0

# VIE: Central Mekong Delta Connectivity Project

- Loan Amount : \$410.0 m
- Date of Approval :
- Executing Agency : Ministry of Transport

The project will improve connectivity in the Mekong Delta Region in Viet Nam and provide efficient access from HCMC to the Southern Coastal Region through construction of two cable stayed bridges across the Mekong River and associated roads.

# VIE: Sustainable Urban Transport HCMC MRT Project

- Loan Amount : \$ 10.0
- Date of Approval :
- Executing Agency : HCMC Peoples Committee

The project will develop an integrated public transport system in six districts of Ho Chi Minh City (HCMC) that will support effective utilization of HCMC Urban Mass Rapid Transit (MRT) Line 2 . Improved public transport will facilitate connectivity and greatly enhance access to transport services in five districts of HCMC, as well as support the HCMC Urban Transport Master Plan (HUTMP) objective of increasing public transport usage to over 40% of demand and reducing dependency on private vehicles.

The Project will provide infrastructure for improving accessibility to MRT2 stations, implement feeder bus links, integrated multi-modal stations with "park and ride" facilities where appropriate, infrastructure for improving accessibility to MRT2 stations as well as a parking plan for the city.

# **VIE: Strengthening Sustainable Urban Transport Hanoi MRT**

- Loan Amount : \$ 10.0
- Date of Approval :
- Executing Agency : Ha Noi's Peoples Committee

The project will develop an integrated public transport system in five districts of Ha Noi that will support effective utilization of Ha Noi metro Line 3 . It will support Ha Noi's climate change mitigation efforts in adopting a low carbon transport growth path.

The Project will provide infrastructure for improving accessibility to Metro Line 3 stations, implement feeder bus links, a public transport management system, integrated multi-modal stations with "park and ride" facilities, as well as a comprehensive parking plan for the city.

## VIE: Southern Coastal Corridor (Add'l. Financing)

- Loan Amount : \$ 25.00
- Date of Approval :
- Executing Agency : Ministry of Transport

The project will (i) construct the remaining 84 km (between Ha Tien to Rach Gia) of QL80 route in Viet Nam; and (ii) upgrade Ha Tien (formerly Xa Xia) cross border facilities and streamline border crossing procedures, all under Additional Financing. In tune with one of the strategic thrusts of the GMS Strategic Framework (2012-2022), the proposed Second GMS-SCCP is a necessary precondition for promoting broader economic corridor development. The project will also facilitate Viet Nam's plans for implementing ASEAN Single Window border crossing mechanism by 2015. In addition, the project will target mainstreaming gender imbalances, preventing human trafficking and HIV/AIDS, mitigating/adapting to climate change impacts, strengthening institutional capacity, and facilitating regional cooperation between Cambodia and Viet Nam.

# SETC Plans for 2013

## (Technical Assistance)

Country	Project Name	Amount (\$million)
INO	Improving Gender-Inclusive Community Participation in Regional Roads Development Project	0.225
MYA	Maubin Phyarpon Road Rehabilitation Project	1.000
MYA	GMS East-West Corridor Eindu to Kawkareik Road Improvement Project	1.500
MYA	Developing the Road Asset Management Program for Myanmar Roads	1.500
MYA	Modernizing Myanmar Railways through Institutional Capacity Building and Rehabilitation (standby)	1.000
PHI	Second Road Improvement and Institutional Development	0.800
VIE	Hanoi Urban LRT Line 3 Extension	1.500
	TOTAL	7.525

**THANK YOU!**