



Design and Monitoring Framework



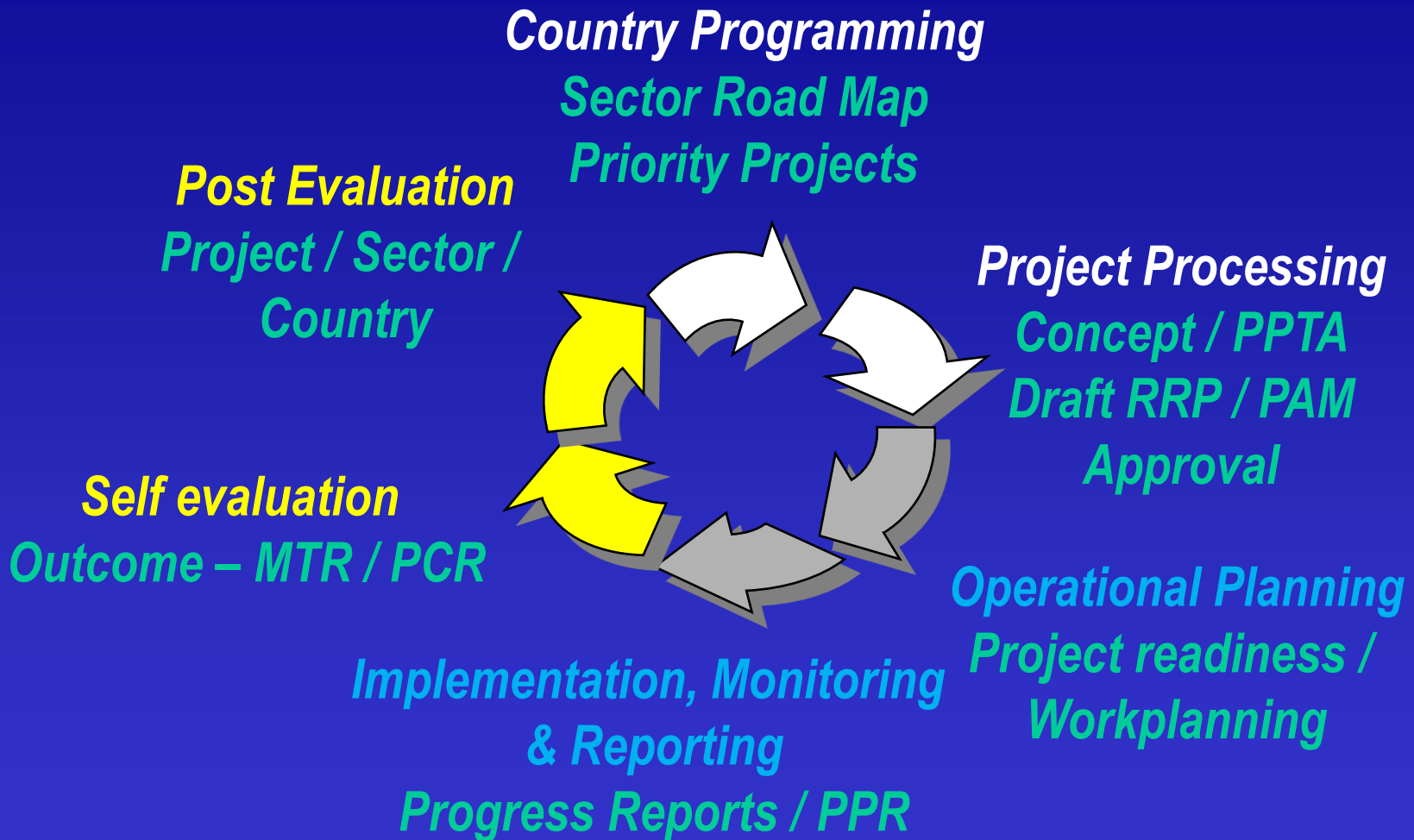
Business Opportunities Fair 3 March 2011

Peter Robertson, COSO/PPMU

PPMS

The views expressed in this presentation are the views of the author/s and do not necessarily reflect the views or policies of the Asian Development Bank, or its Board of Governors, or the governments they represent. ADB does not guarantee the accuracy of the data included in this presentation and accepts no responsibility for any consequence of their use. The countries listed in this presentation do not imply any view on ADB's part as to sovereignty or independent status or necessarily conform to ADB's terminology.

The Project Cycle

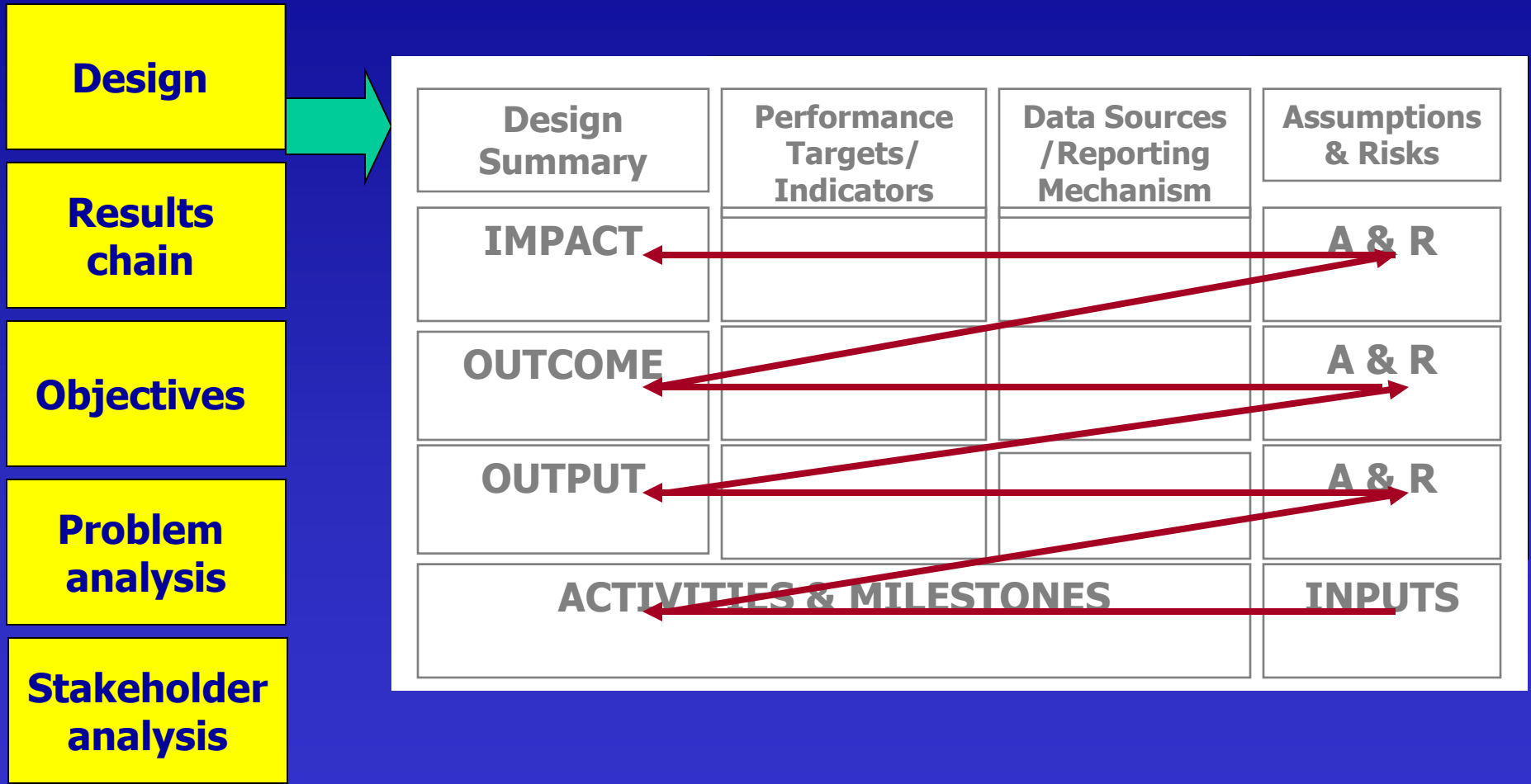


ADB Project Design

- 1968 – 1996 the project was described in the narrative of RRP
- 1996 the logical framework matrix (Project Framework) was introduced to summarize key design features –
 - 3 levels – goal, purpose/objectives, components/outputs
 - With each level specifying targets/inputs, monitoring mechanisms, & risks & assumptions
- 2002 COSO mandated to oversee and support ADB's project performance management system
- 2006 design and monitoring framework (DMF) introduced with an agreed participatory preparation process
 - 5 levels – Impact, Outcome, Outputs, Activities & milestones, and Inputs
 - Performance targets/indicators, data sources reporting mechanisms, & assumptions & risks required for first 3 levels

•

The Design & Monitoring Framework



A DMF describes results

- ✓ **Outcome** describes the change resulting from achieving all outputs by project completion. Performance change of an organization, institution, system, or Behavioral change of people
- ✓ **Impact** describes a sector level result that achievement of the outcome will contribute to. (Link to CPS sector road map.)
- ✓ **Outputs** are the physical goods, works, and/or services delivered by the project necessary to achieve the outcome (project scope)
- ✓ **Indicators and Performance Targets** measure the level of achievement of the impact, outcome, and outputs (measurable, time bound, baseline)

Thank You

Acronyms

DMF = design and monitoring framework

MTR = mid-term review

PAM = project administration manual

PCR = project completion report

PPR = project performance report

PPMS = project performance management system

PPTA = project preparatory technical assistance

RRP = report and recommendations of the
President to the Board of Directors