

Agenda for Workshop on Implementation, Monitoring, Verification and Reporting of Khyber Pakhtunkhwa Health Systems Strengthening Program (KPHSSP)

Date: 22 May 2024, 08:30 -17:00

Venue: Serena Hotel, Peshawar

Time	Item / Activity	Responsibility
08:30--09:00	Registration	ADB
09:00-09:15	Address by the Secretary Health Department	DOH
09:15-09:30	Overview of the Secondary Revamping Project	PMIU
09:30-09:45	Introduction and overview of KPHSSP	ADB Team Lead
09:45-10:15	Roles and responsibilities of the Health Department (DOH), Project Management and Implementation Unit (PMIU), Independent Monitoring Unit (IMU), Hospital staff and the Independent Verification Agency (IVA)	ADB Consultants
10:15 to 10:30	Tea/ Coffee Break	
Monitoring and reporting requirements for each target in the Results Framework, with a focus on Disbursement Linked Indicators (DLI) and role of each organization		
10:30-11:30	<p>DLI 1, 2 and 3</p> <ul style="list-style-type: none"> i. Outpatients contacts increased (DLI-1) ii. Inpatient admissions augmented (DLI-1) iii. Hospital deliveries expanded (DLI-2) iv. Gender sensitive performance and quality reporting established (DLI-3) 	ADB Consultants
11:30-12:30	DLI 4 and 5	ADB Consultants

	<ul style="list-style-type: none"> i. SHC Hospital infrastructure upgraded (DLI-4) ii. Essential equipment available and functioning (DLI-5) 	
12:30-13:15	<p>DLI 6 and 7</p> <ul style="list-style-type: none"> i. Sanctioned doctors' posts are filled (DLI-6) ii. Percentage of female doctors is increased (DLI-6) iii. Absenteeism of doctors is reduced (DLI-6) iv. Training of hospital staff on GBV (DLI-7) v. Counselling desks established in all OPD (DLI-7) vi. Inquiry Committees established at hospitals (DLI-7) 	
13:15-14:15	Prayer & Lunch break	
14:15-15:00	<p>DLIs 8</p> <ul style="list-style-type: none"> i. Availability of essential medicines 	ADB Consultants
15:00-15:45	<p>DLI 9</p> <ul style="list-style-type: none"> i. Contracting of clinical services ii. Contracting of non-clinical services 	ADB Consultants
15:45-16:30	<p>DLI 10</p> <ul style="list-style-type: none"> i. Establishment and staffing of PMIU ii. Project procurement plans published iii. Hospital financial and audit reports submitted to DOH 	
16:30 – 16:45	Concluding remarks by Minister Health Department.	DOH
16:45- 17:00	Certificate Distribution	ADB/DOH

