

RCI Dashboard v4.2.2

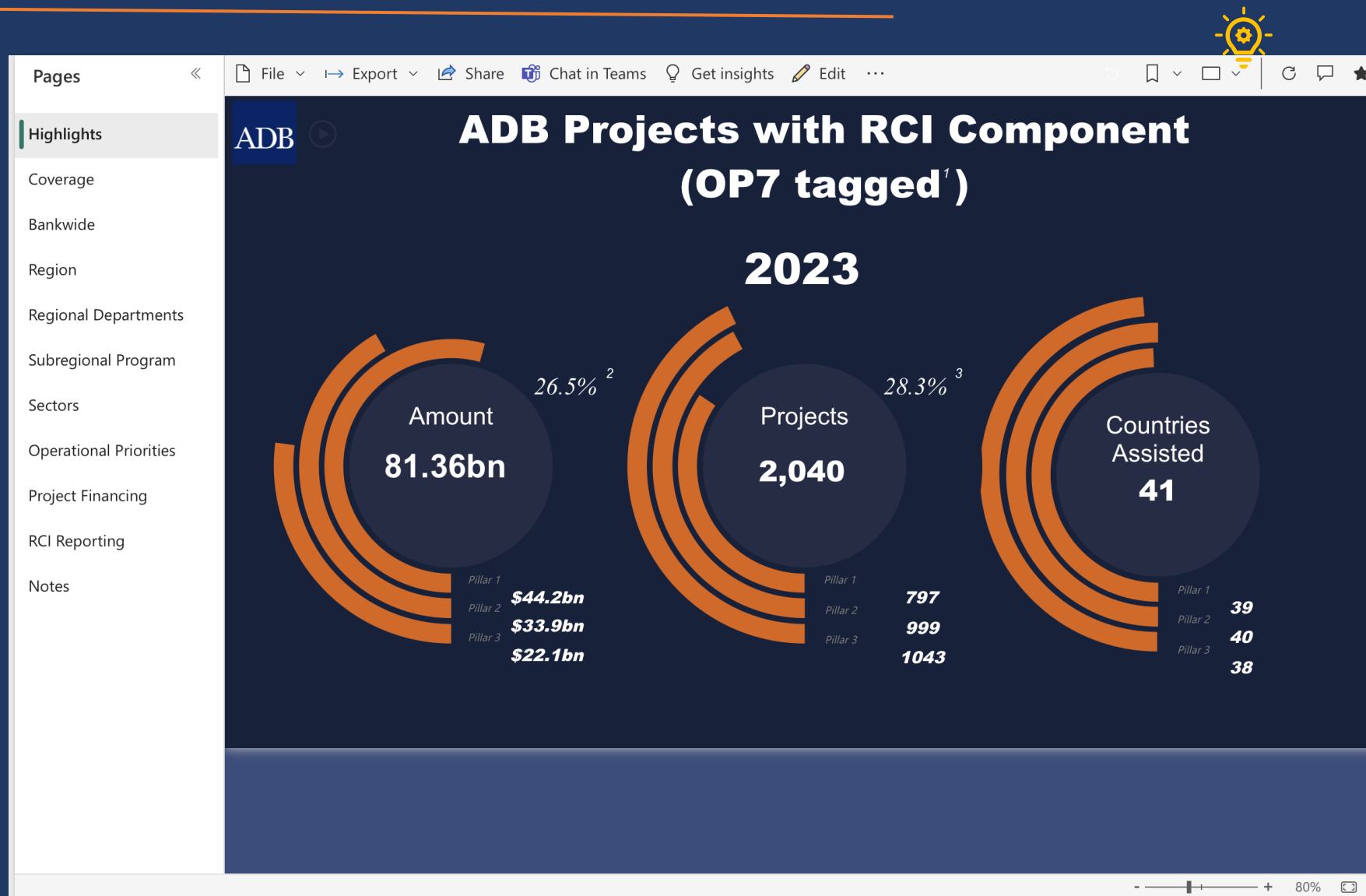
Aileen H. Pangilinan
Senior Economics Officer, CCSD

Eduardo Ty Angeles
Staff Consultant

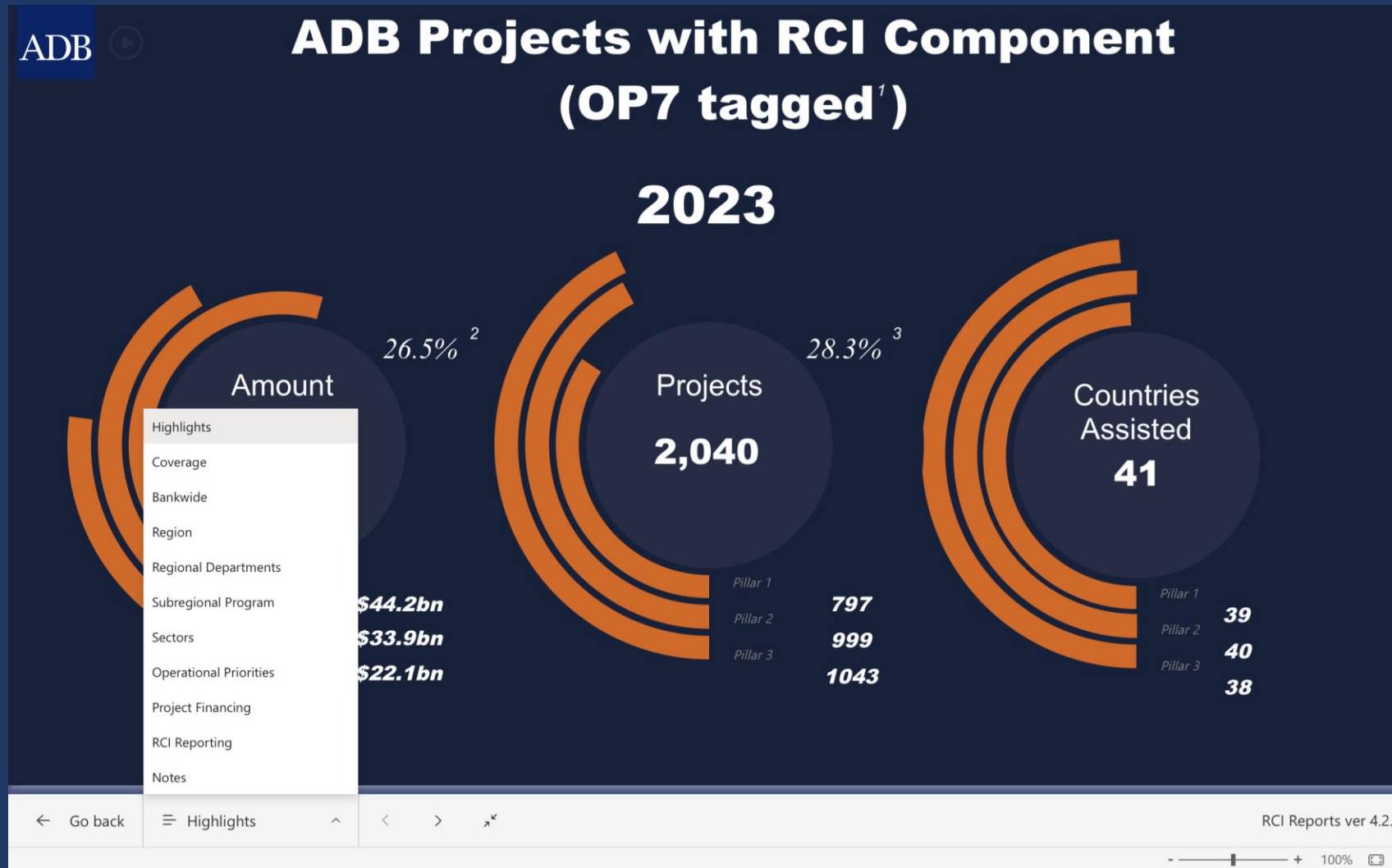
The RCI Dashboard

- Collection of ten (10) reports focusing on project-level inputs for Operational Priority 7
- Uses 60+ measures and over 20 variables in a 21-year time series condensed into responsive and interactive visuals
- Unless specified, values correspond to ADB's Financing Commitment, Number of Committed Projects and RCI tagging (with or without RCI component)
- Developed using Power BI
- Primary Data source: eOPS Database, MS Excel

Navigation - Default View



Navigation – Full Screen

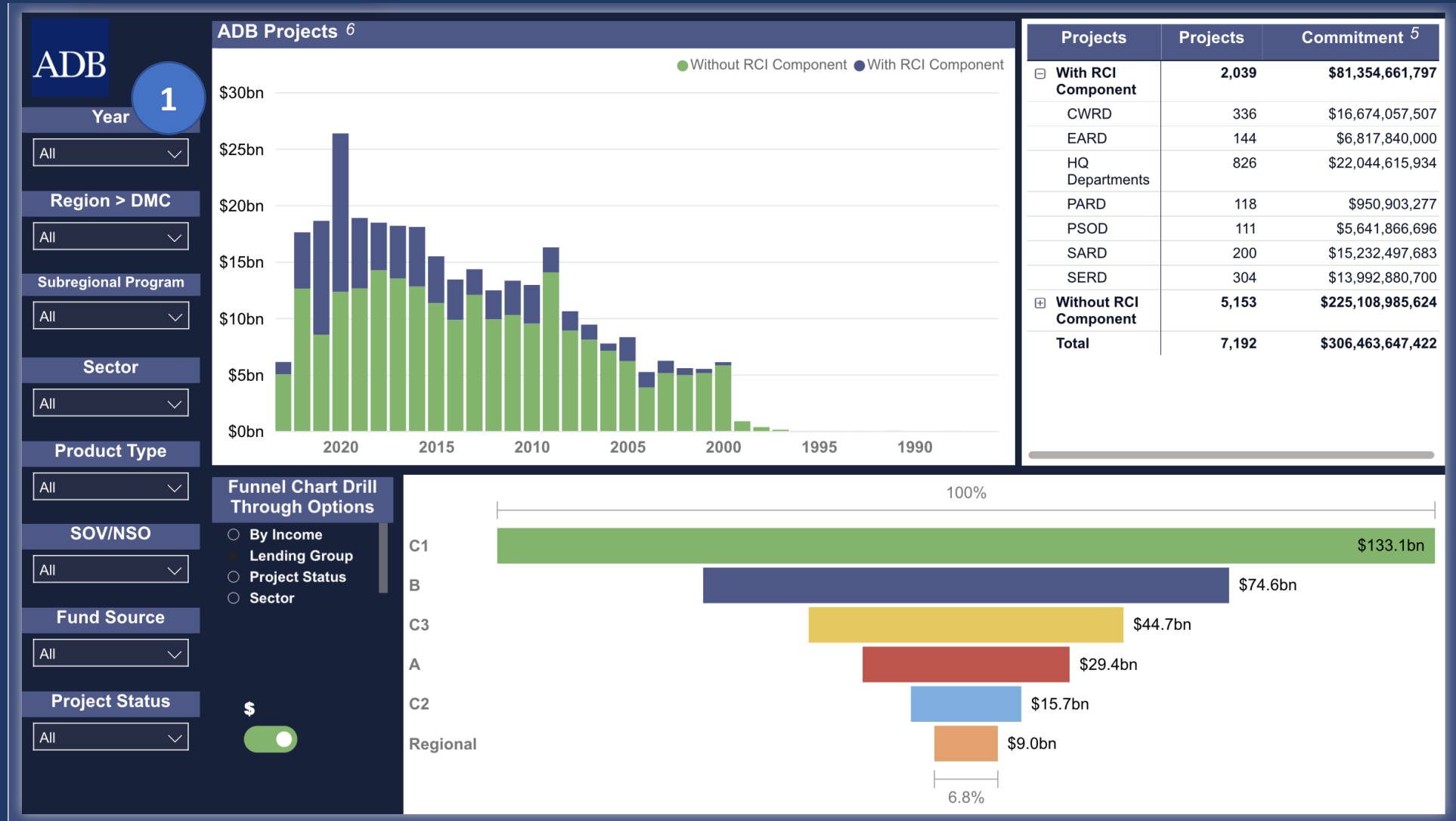


Key Elements

1. Filter Pane
2. Value Switch
3. Tooltips and Visual Information
4. Drilldown
5. User options (for selected visuals)

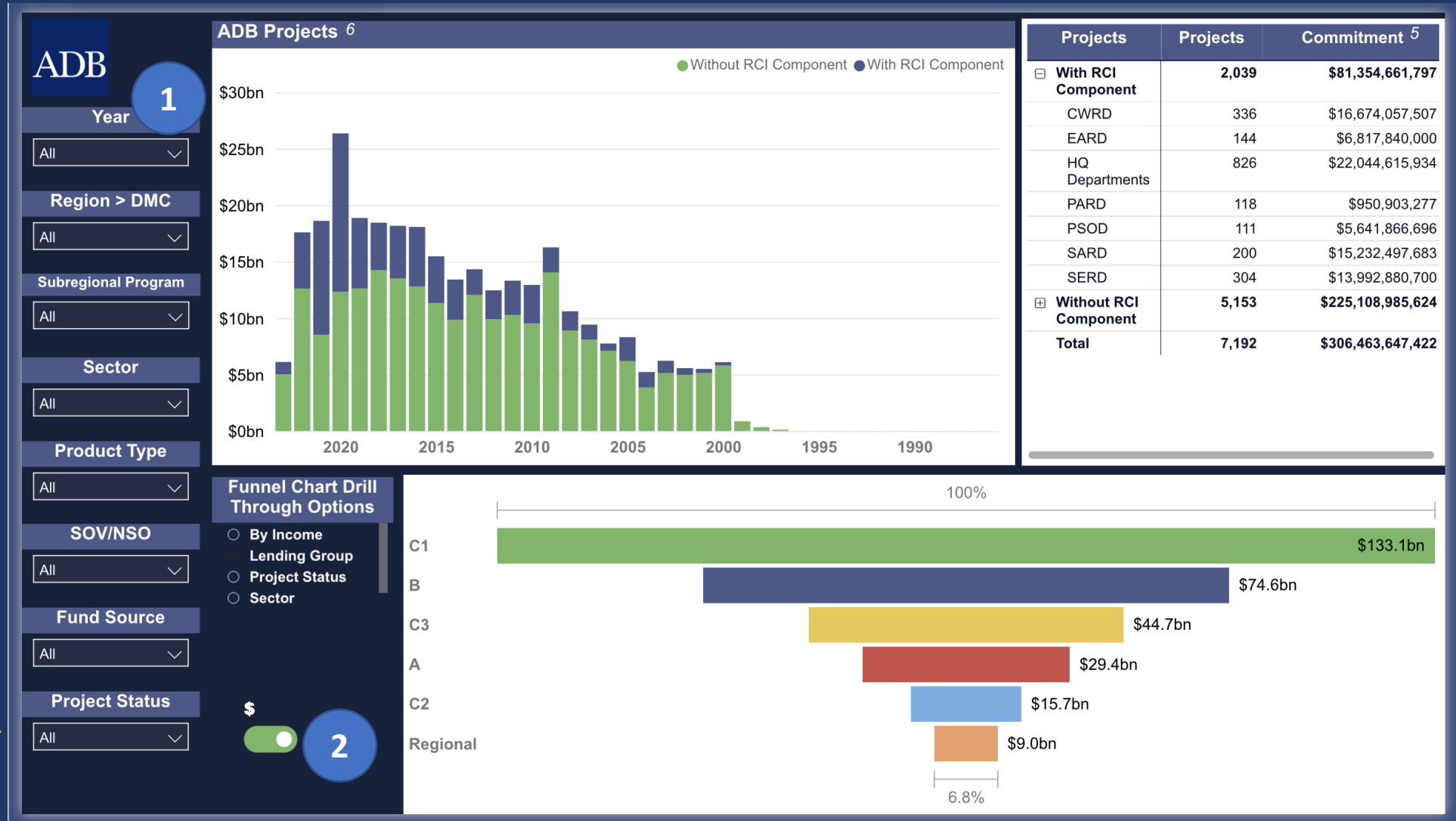
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RCI Dashboard Reports



Value switch toggle for

Amount,

\$



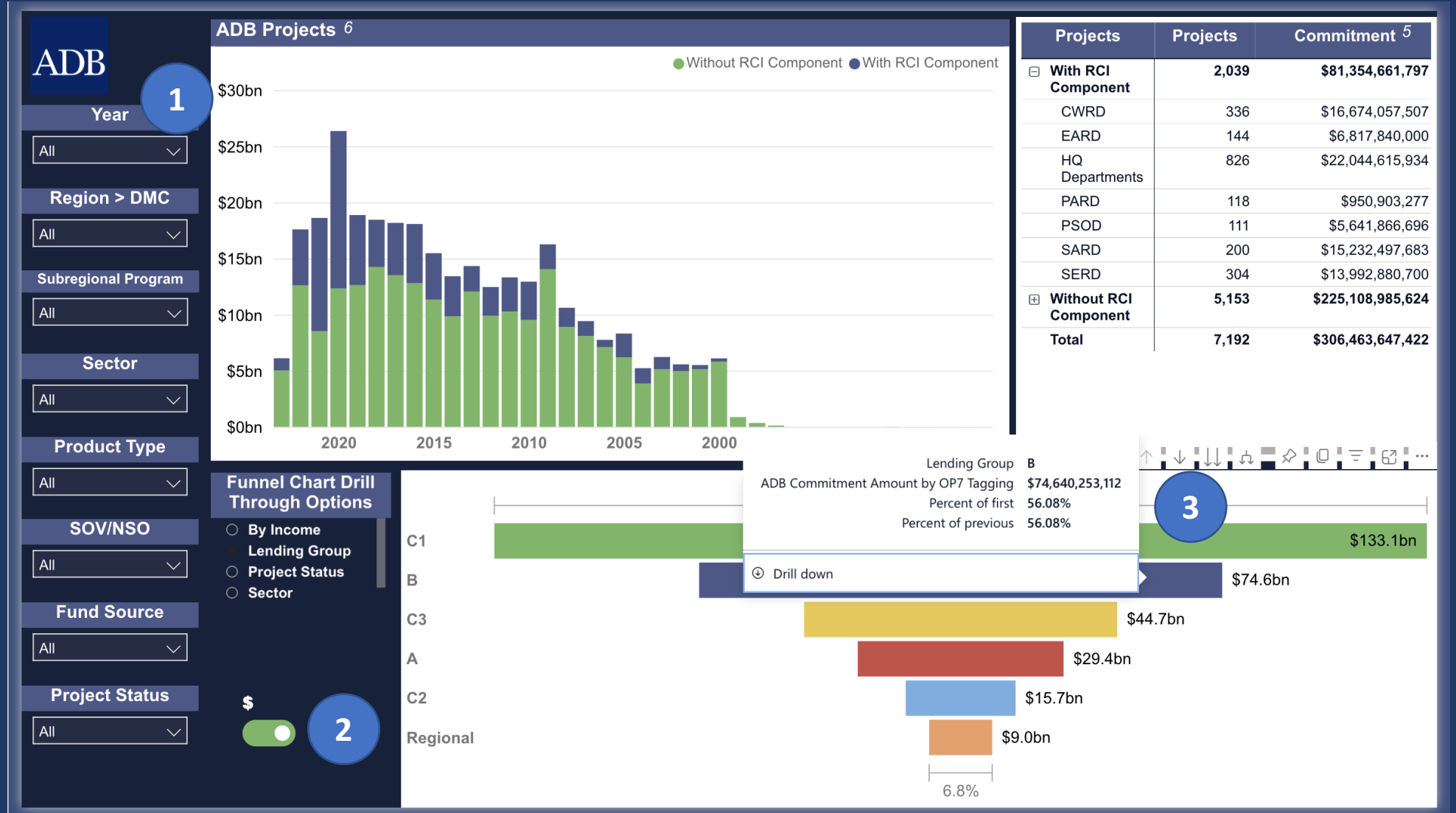
Project Count,

#



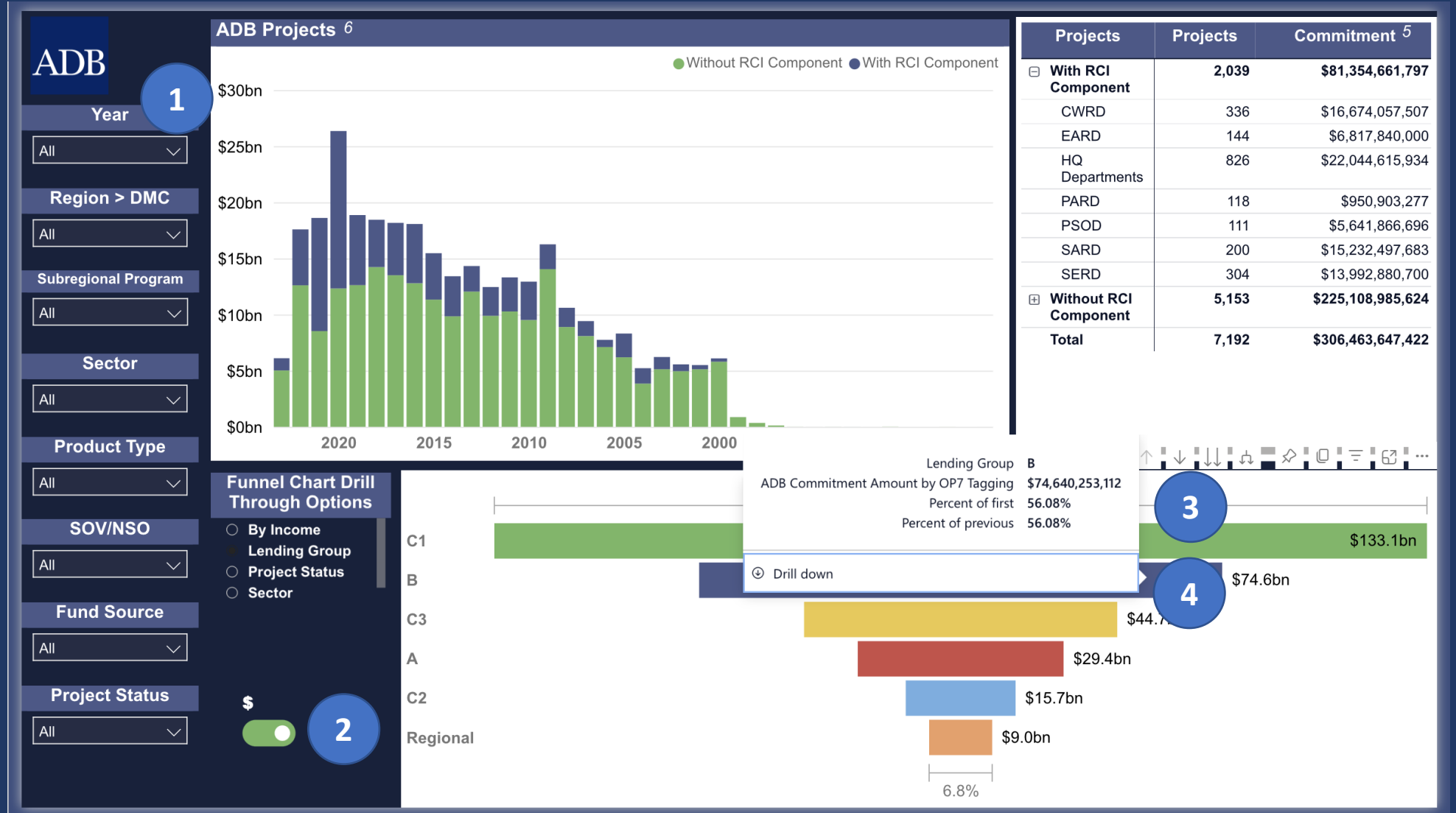
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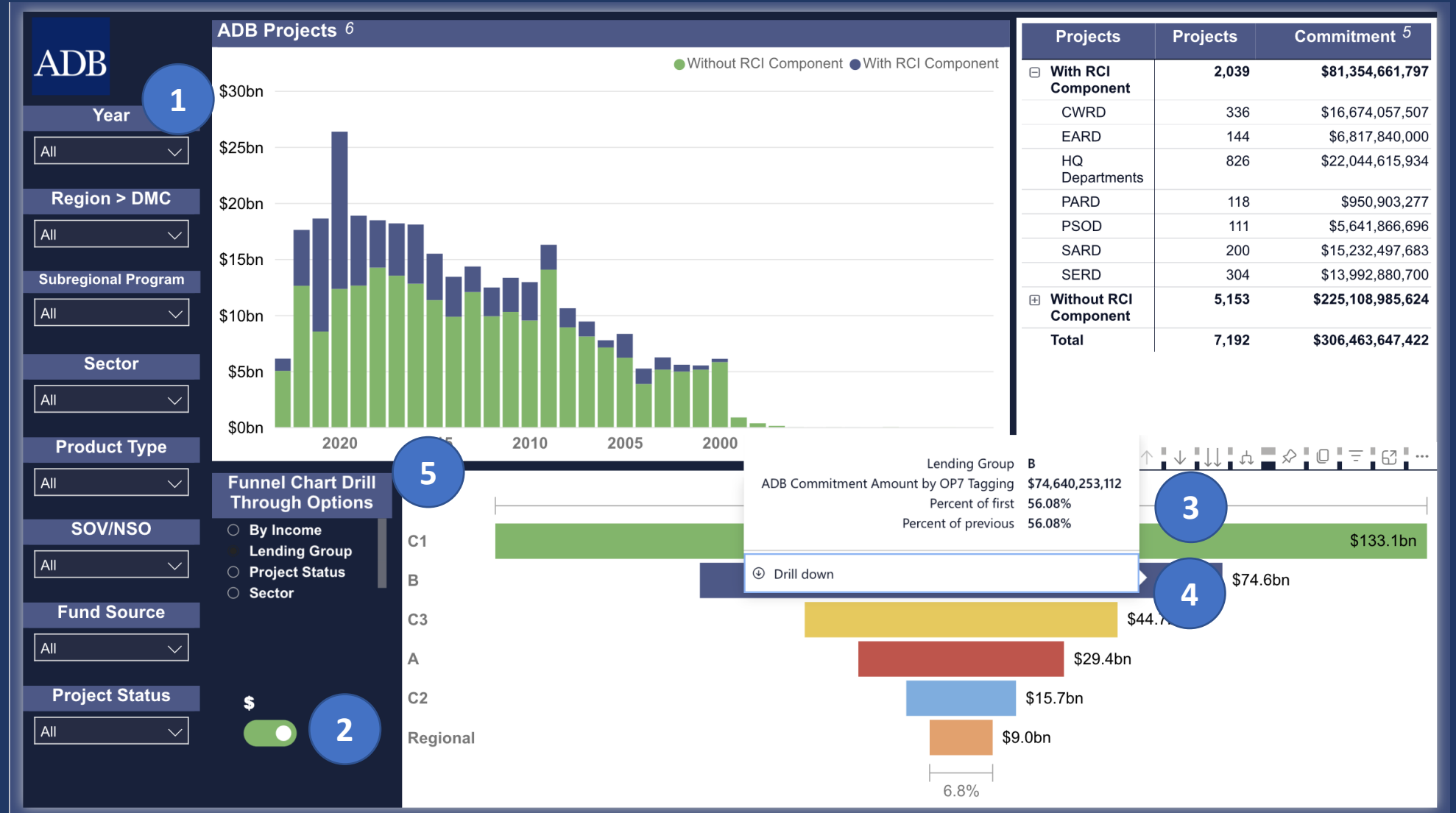
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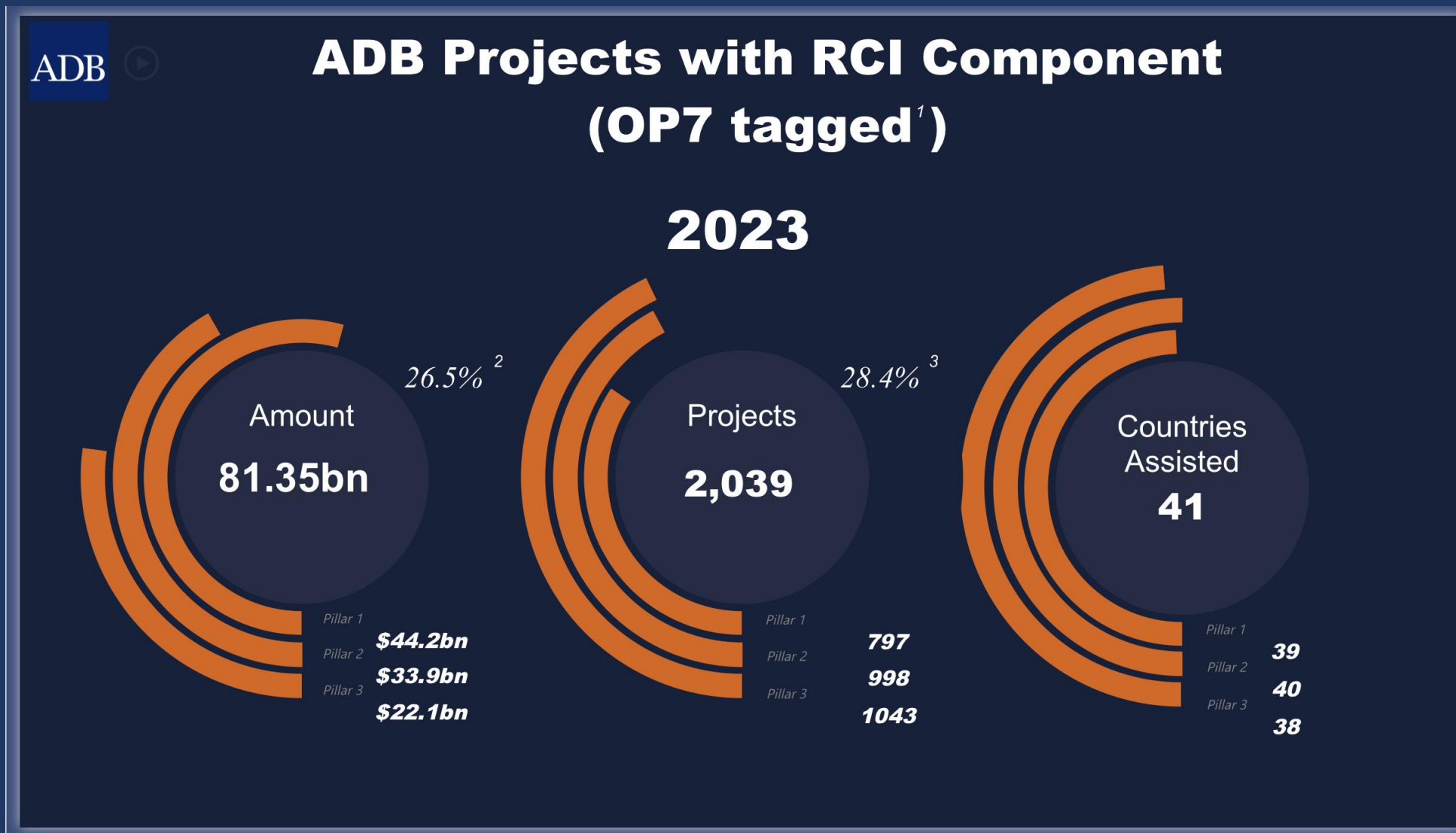


RCI Dashboard Reports

1. Highlights
2. Coverage
3. Bankwide
4. Region
5. Regional Departments
6. Subregional Program
7. Sectors
8. Operational Priorities
9. Project Financing
10. RCI Reporting
11. Notes

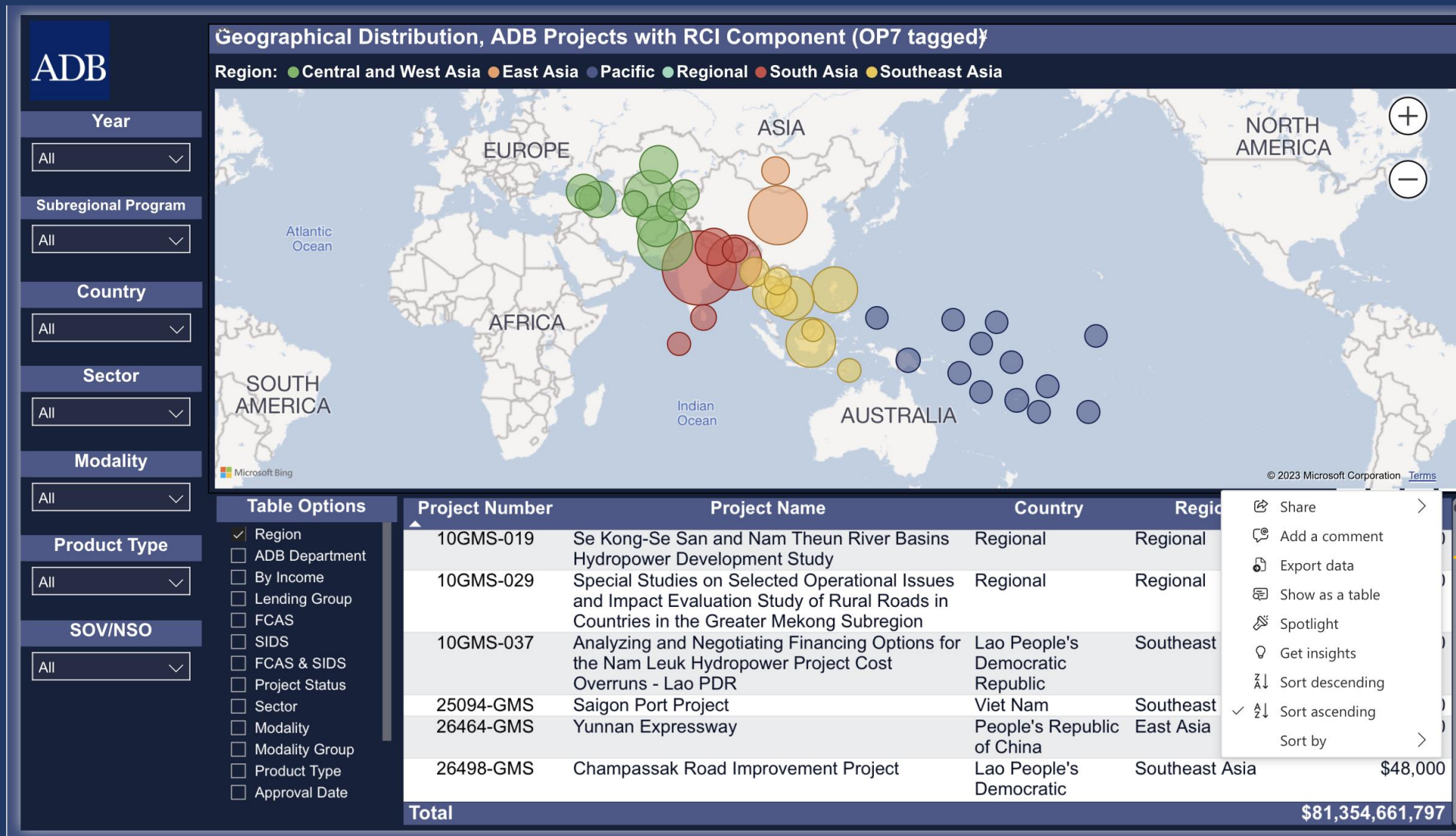
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RCI Dashboard Reports



Exporting Visualization Data

Which data do you want to export?

Export your data in the format that suits your needs. If you have a lot of data, the number of rows you export might be limited depending on the file type you select. [Learn more about exporting data](#)

Data with current layout

Export this data in the same layout you see now, but without any icons, colors, or other formatting you added.

Summarized data

Export the summarized data used to create your visual (for example, sums, averages, and medians).

Underlying data

You do not have permission

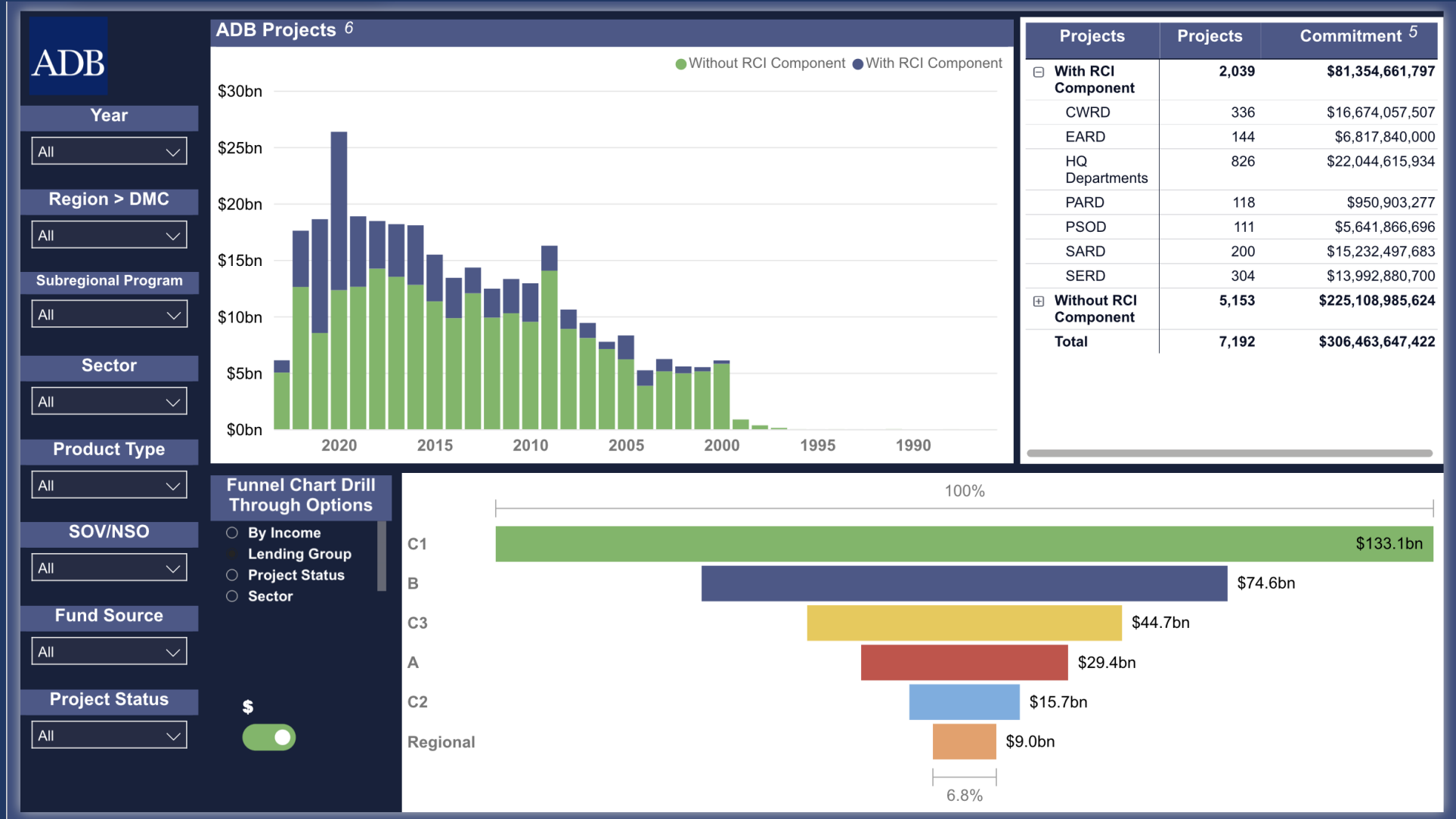
File format:

.xlsx (Excel 150,000-row max) ▾

Export Cancel

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Central and West Asia
East Asia
Pacific
Regional
South Asia
Southeast Asia

Year

All

Country

All

Subregional Program

All

Sector

All

Product Type

All

SOV/NSO

All

Fund Source

All

Project Status

All

Table Options

- Region
- ADB Department
- By Income
- Lending Group
- FCAS
- SIDS
- FCAS & SIDS
- Project Status
- Sector
- Modality
- Modality Group
- Product Type
- Approval Date
- Signing Date

ADB Commitme...

\$81,354,661,797

Project Number	Project Name	Country	Region	Commitment ⁵
54182-001	COVID-19 Active Response and Expenditure Support Program	India	South Asia	\$1,503,000,000
54139-001	COVID-19 Active Response and Expenditure Support Program	Indonesia	Southeast Asia	\$1,500,000,000
54177-001	COVID-19 Active Response and Expenditure Support Program	Thailand	Southeast Asia	\$1,500,000,000
55082-001	Responsive COVID-19 Vaccines for Recovery Project under the Asia Pacific Vaccine Access Facility	India	South Asia	\$1,500,000,000
56148-001	Building Resilience with Active Countercyclical Expenditures Program	Pakistan	Central and West Asia	\$1,500,000,000
52083-002	Malolos-Clark Railway Project (PFR 1)	Philippines	Southeast Asia	\$1,300,000,000
33307-023	GMS Kunming-Haiphong Transport Corridor - Noi Bai-Lao Cai Highway Project	Viet Nam	Southeast Asia	\$1,249,000,000
Total				\$81,354,661,797

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ADB

CWRD
EARD
HQ Departments
PARD
PSOD
SARD
SERD

Year

All

Country

All

Subregional Program

All

Sector

All

Product Type

All

SOV/NSO

All

Fund Source

All

Project Status

All

\$

Table Options

Region

ADB Department

By Income

Lending Group

FCAS

SIDS

FCAS & SIDS

Project Status

Sector

Modality

Modality Group

Product Type

Approval Date

Signing Date

Pillar 1

ADB Commitment Amount for Projects with OP7 Tagging

\$81.35bn

Pillar 1

\$44.2bn

Pillar 2

\$33.9bn

Pillar 3

\$22.1bn

DMC with highest ADB Commitment Amount

India
\$9,789,012,833

PRC
\$6,917,089,000

Bangladesh
\$6,169,143,846

Sector with highest ADB Commitment Amount

Transport
\$35,335,282,281

Public sector management
\$12,102,087,315

Energy
\$9,688,754,502

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33307-023	GMS Kunming-Haiphong Transport Corridor - Noi Bai-Lao Cai Highway Project	Viet Nam	Southeast Asia	\$1,249,000,000
54188-001	COVID-19 Active Response and Expenditure	Kazakhstan	Central and West	\$1,000,000,000
Total				\$81,354,661,797

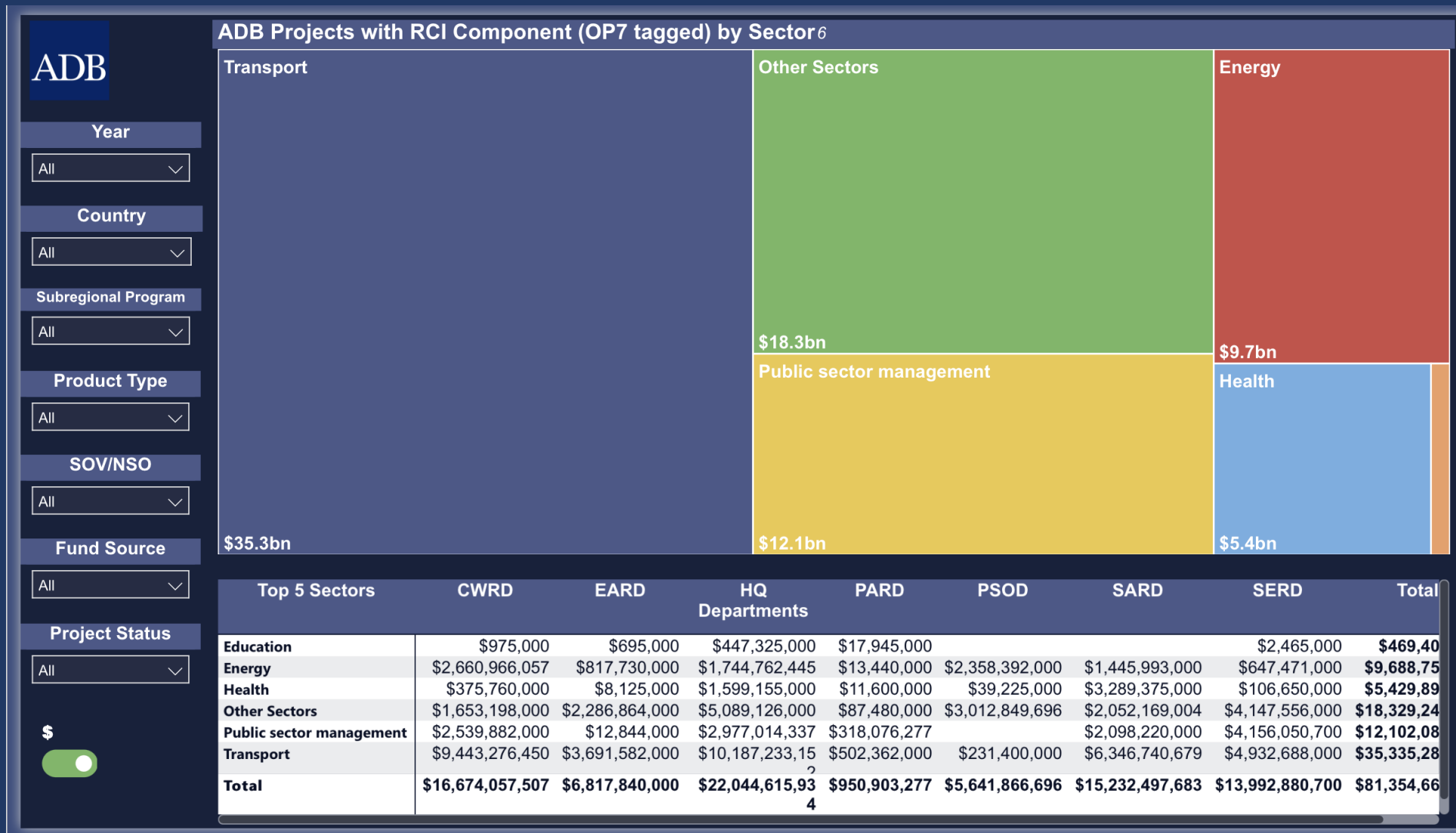
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Year		Subregional Program		Country		Sector		Modality		Product Type	
All		All		All		All		All		All	
Table Options	Project Number	Project Name	Region	ADB	Counterpart	COFIN	Total Project Financing	Cofinancier			
<input checked="" type="checkbox"/> Region	30285-013	Rural Health	Southeast Asia	68,300,000	28,600,000	1,800,000	\$98,700,000	WHO			
<input type="checkbox"/> ADB Department	41243-012	Fourth Health Sector Development Project	East Asia	55,000,000	5,860,000	450,000	\$61,310,000	WHO			
<input type="checkbox"/> By Income	41509-013	Rural Primary Health Services Delivery Project	Pacific	20,000,000	10,000,000	68,850,235	\$98,850,235	WHO			
<input type="checkbox"/> Lending Group	45009-002	Fifth Health Sector Development Project	East Asia	60,000,000	12,140,000	480,000	\$72,620,000	WHO			
<input type="checkbox"/> Project Status	35173-012	Third Small Towns Water Supply and Sanitation Sector Project	South Asia	800,000	0	300,000	\$1,100,000	WFPF			
<input type="checkbox"/> Sector	35182-022	Flood Management in Selected River Basins Project (Phase II)	Southeast Asia	1,000,000	200,000	500,000	\$1,700,000	WFPF			
<input type="checkbox"/> Modality	36173-032	Supporting Capacity Development for Wastewater Management Services in Colombo	South Asia	500,000	125,000	150,000	\$775,000	WFPF			
<input type="checkbox"/> Modality Group	36188-012	Preparing the Secondary Towns Integrated Urban Environmental Improvement Project	South Asia	700,000	149,000	146,000	\$995,000	WFPF			
<input type="checkbox"/> Product Type	37049-023	Integrated Citarum Water Resources Management Investment Program - Project 1	Southeast Asia	53,550,000	255,000	11,750,000	\$65,555,000	WFPF			
<input type="checkbox"/> Approval Date	37056-013	Chhattisgarh Irrigation Development Project	South Asia	46,100,000	20,975,000	1,900,000	\$68,975,000	WFPF			
<input type="checkbox"/> Signing Date	37641-013	Hunan Flood Management Sector Project	East Asia	200,000,000	297,400,000	560,000	\$497,960,000	WFPF			
	38327-012	Implementing the National Flood Management Strategy	East Asia	200,000	150,000	300,000	\$650,000	WFPF			
	38411-023	ORISSA Integrated Irrigated Agriculture & Water Management Investment Program - Project 1	South Asia	16,500,000	19,900,000	30,250,000	\$66,650,000	WFPF			

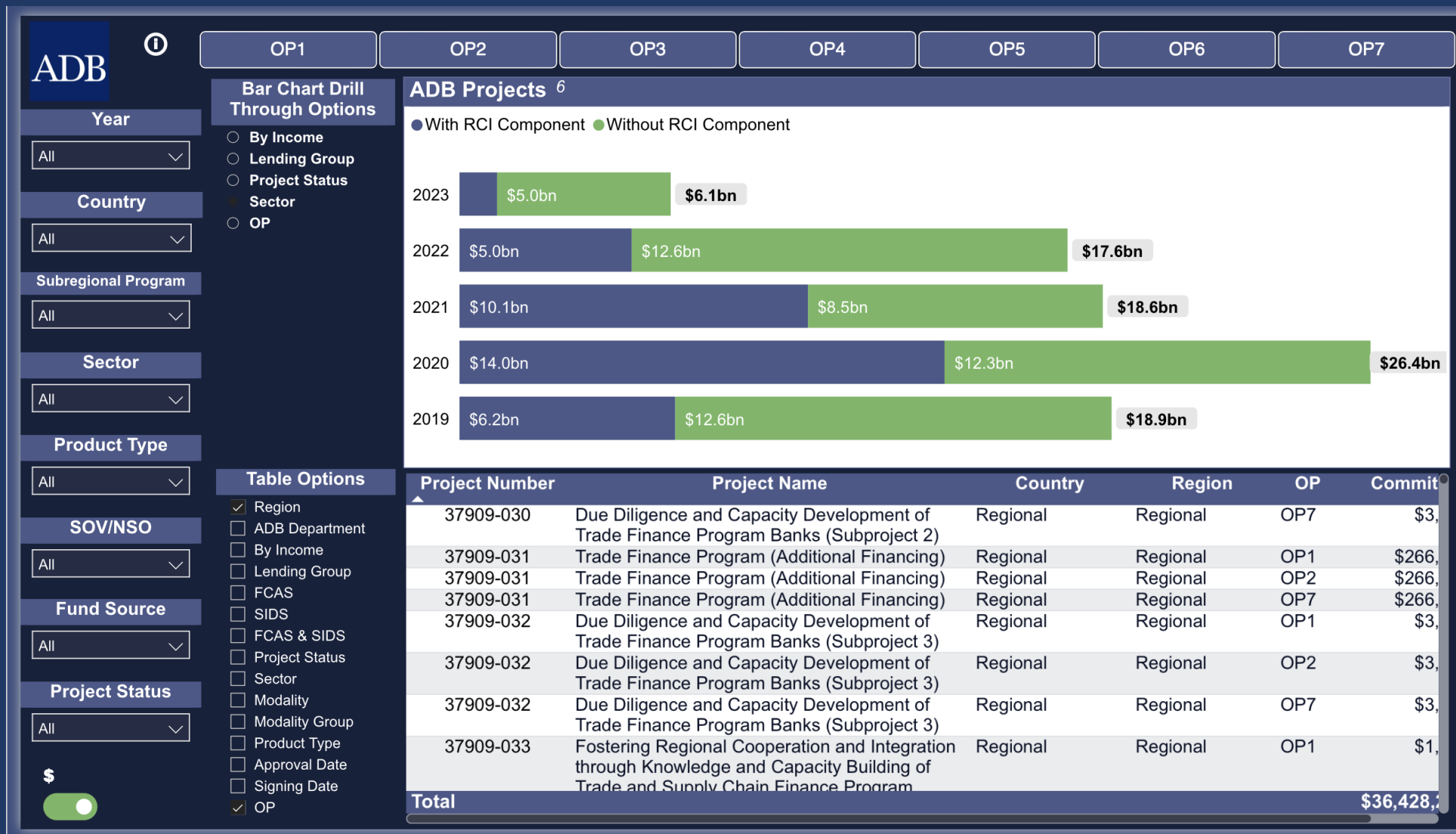
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3. Bankwide
4. Region
5. Regional Department
6. Subregional Program
7. Sectors
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Projects

Commitment Amount

Regional Departments	2016	2017	2018	2019	2020	2021	2022	2023
SERD	\$2,521.17M	\$2,218.90M	\$3,016.26M	\$2,190.39M	\$6,959.50M	\$1,899.00M	\$2.00M	
SARD	\$3,900.96M	\$3,903.30M	\$3,262.52M	\$4,064.78M	\$5,282.16M	\$3,607.40M	\$830.40M	
PSOD	\$2,233.20M	\$2,540.62M	\$3,194.77M	\$1,525.54M	\$1,884.10M	\$2,009.08M	\$1,776.27M	\$572.53M
PARD	\$476.15M	\$384.10M	\$112.06M	\$186.20M	\$887.20M	\$510.50M	\$165.50M	\$1.00M
EARD	\$1,420.60M	\$1,278.22M	\$1,679.11M	\$1,035.12M	\$1,513.71M	\$1,247.00M	\$880.00M	
CWRD	\$4,085.57M	\$2,636.77M	\$661.52M	\$3,613.60M	\$3,405.50M	\$1,440.00M	\$904.65M	
Total	\$14,637.65M	\$12,961.91M	\$11,926.24M	\$12,615.62M	\$19,932.16M	\$10,712.98M	\$4,558.82M	\$573.53M

Technical Assistance

Commitment Amount

Regional Departments	2016	2017	2018	2019	2020	2021	2022	2023
SERD	\$15.04M	\$22.93M	\$9.03M	\$2.50M	\$12.75M	\$3.45M	\$17.45M	
SARD	\$20.85M	\$11.60M	\$27.50M	\$12.85M	\$23.32M	\$2.78M	\$8.88M	\$3.25M
PSOD	\$40.09M	\$14.42M	\$44.00M	\$11.51M	\$17.23M	\$19.90M	\$7.15M	\$0.75M
PARD	\$15.55M	\$14.08M	\$2.98M	\$11.95M	\$14.20M	\$4.50M	\$6.00M	\$2.00M
EARD	\$20.42M	\$27.45M	\$17.30M	\$11.69M	\$5.88M	\$5.33M	\$6.90M	
CWRD	\$31.86M	\$23.25M	\$28.51M	\$19.22M	\$16.71M	\$8.70M	\$5.68M	\$0.35M
Total	\$143.80M	\$113.71M	\$129.30M	\$69.72M	\$90.09M	\$44.65M	\$52.05M	\$6.35M

Approval

Commitment

RFI

OCR

CA

COL

ADF

NSO

SOV

\$



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