

Pacific Department

Transport and ICT

- Pacific Strategy
- Existing and planned portfolio
- Future opportunities

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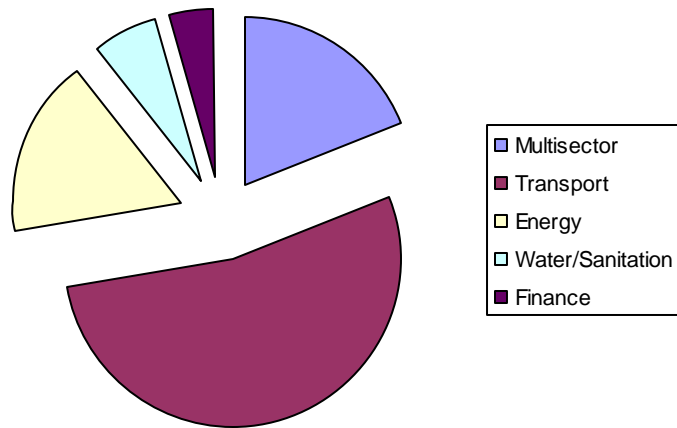
Pacific Strategy 2010–2014

| Goal | Sustained and Resilient, Improved Standards of Living |
|------------------------|---|
| Agenda | <p>To foster connectivity, consensus, and a greater community through:</p> <ol style="list-style-type: none"> 1. Inclusive and environmentally sustainable growth 2. Good governance 3. Regional cooperation and integration |
| Operational Priorities | <ul style="list-style-type: none"> •Transport, ICT •Energy •Urban Development, Water, Sanitation •Education |
| Drivers of Change | <ul style="list-style-type: none"> •Improved private sector environment •Public sector management •Capacity development •Climate change adaptation and mitigation •Development partners •Gender mainstreaming |

Pacific Portfolio

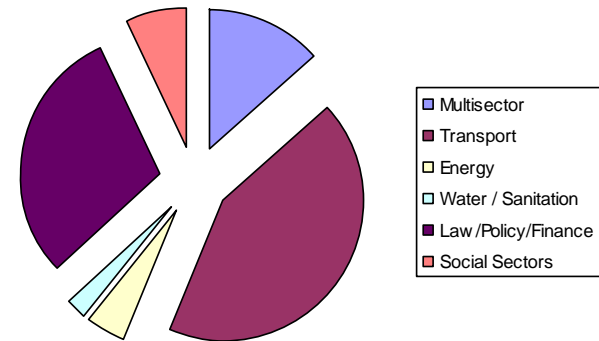
2008-2010

Loans and Grants 2008-2010



27 Projects

TA 2008-2010

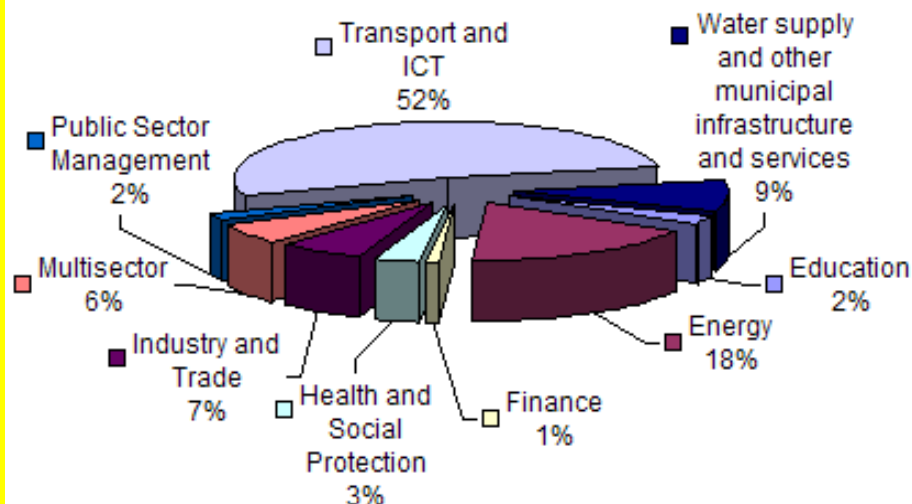


60 TAs

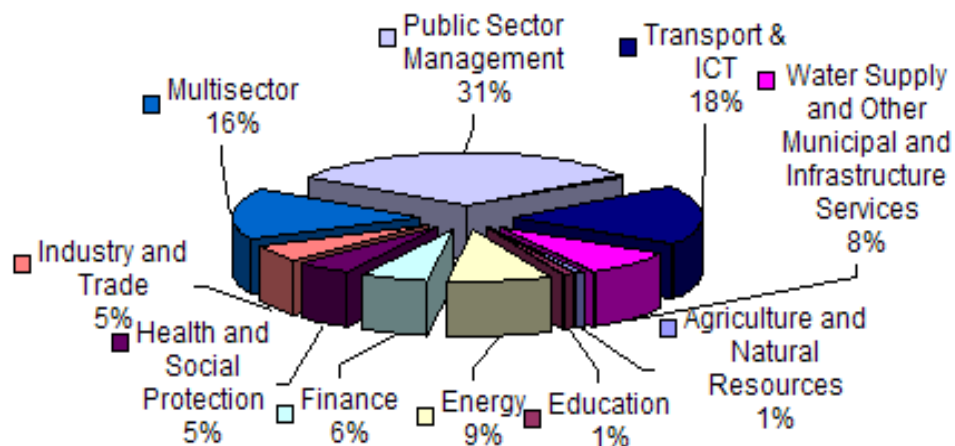
Pacific Portfolio

2009-2012

Lending and Grant Program by Sector Distribution, 2009-2012



Technical Assistance Program by Sector Distribution, 2009-2012



50 Projects

85 TAs

Transport

Overview

- Road Transport
 - Kiribati, PNG, Solomon Islands, Timor-Leste
- Air Transport
 - PNG
- Water Transport
 - PNG

Road Transport

- Kiribati Road Rehabilitation Project
 - Total project cost: \$33.66 million
 - 34 km road rehabilitation
 - 1 consulting services contract to be awarded in Q1 2011
 - 1 civil works contract to be advertized in Q2 2011 and to be awarded in Q3 2011

Road Transport

- PNG: Highlands Region Road Investment Program (MFF)
 - The investment program estimated in cost \$750 million will include 3-4 project loans involving about 1,100 km road rehabilitation and be implemented over a period of 10 years (completion by Dec 2018).
 - Project 1:
 - Cost: \$140 million
 - 211 km road rehabilitation
 - Expected to be completed by 2013
 - Civil works contracts for road rehabilitation and long-term performance-based maintenance are scheduled for award in 2011
 - Consulting services contract for construction supervision to be awarded in 2011
 - Consulting services contract for socio-economic monitoring study to be awarded in 2011

Road Transport

- Solomon Islands Transport Sector Development Project
 - Total project cost: \$24.5 million (AUS and NZL are expected to provide parallel grant cofinancing)
 - Multi-transport facility (land, air, and marine) rehabilitation and maintenance
 - Procurement of consulting services in Q2-Q4 2011
 - Geotechnical investigation and analysis,
 - Topographical and bathymetric surveys,
 - Infrastructure condition surveys and database surveys,
 - social and monitoring and evaluation surveys and data collection, and
 - IT support services
 - Procurement of Civil Works in 2012

Road Transport

- Timor-Leste Road Network Development (Sector) Project
 - Total project cost estimated: \$52.90 million
 - 230 km road rehabilitation and 302 km road maintenance
 - Procurement of civil works in Q2-Q4 2011

Air Transport

- PNG Civil Aviation Development Investment Program
 - Total project cost: \$480 million for TA and construction
 - Implemented as MFF over 9 years
 - Airport infrastructure and terminals, institutional reforms and private sector participation
 - Consulting services for project implementation including project management and design and supervision (selection process in progress)
 - Civil works
 - Fencing for 4 airports – Alotau, Wewak, Hoskins and Goroka (ITB expected to be issued by Q1 2011)
 - Fire Fighting Trucks Tenders (3 units) – bids to be issued Q4 2011
 - Airport Improvements – Mt Hagan, Hoskins, Wewak and Gurney (designing to complete by Q3 2011 and ITB will be issued Q1 2012)

Water Transport

- PNG Lae Port Development Project
 - Total project cost: \$154 million
 - Civil works for port facilities, including dredging, berth, terminal construction
 - Civil works bid close on 16 March 2011
- PNG Proposed Second Community Water Transport Sector Project
 - Total project cost: \$35.0 million
 - Improvement of existing water transport infrastructure, implementation of infrastructure maintenance program, contribution to Community Water Transport Trust Fund
 - Recruitment of consulting services for project implementation in early 2012

ICT

Overview

- Infrastructure
 - PPTA Tonga-Fiji Islands Submarine Cable Project (on-going)
 - PPTA Regional ICT Connectivity Projects (planned)
- Technical Assistance
 - Regional TA on ICT-based Inclusive Growth and Poverty Reduction (on-going)
- Application for Education
 - Samoa Schoolnet (on-going)
 - University of the South Pacific (USP) (planned)

ICT

- Infrastructure
 - Tonga-Fiji Submarine Cable Project
 - Procurement of a submarine cable system: design, supply and install in Q2/3 2011
 - PPTA: Pacific Regional ICT Connectivity Project (Phase 2 – in plan)
 - Total TA: \$1.3 million
 - Procurement of consultants in Q2/3 2011

ICT

- Technical Assistance
 - Regional TA on ICT-based Inclusive Growth and Poverty Reduction
 - Total TA: \$0.57 million
 - Phase 1 completed
 - Procurement of consultants for feasibility studies / pilots under Phase 2 in Q2/3 2011
 - Community health information system
 - E-government
 - Universal service policy

ICT

- Application for Education

- Regional TA: Creation of the Pacific Information Superhighway with USPNet
 - Total TA: \$1 million
 - Infrastructure Development for ICT-based education (under new loan in 2011)
 - Procurement of consulting services and civil works for school buildings in FIJ/SOL/KIR in 2012
- Samoa SchoolNet and Community Access Project
 - Total project: \$5.9 million
 - Learning center equipment packages for 42 secondary schools
 - Procurement of IT equipment and support services in Q3-4 2011

For More Information

Pacific Strategy

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Portfolio

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